MISSION STATEMENT
To reduce recidivism among those we touch.

VISION STATEMENT
To reduce crime in Ohio.

INCARCERATED ADULT POPULATION BREAKDOWN

Admissions CY 2021 13,677
Total Population MAR-22 43,153

- Male
  - Average Age: 40.4 years
  - Under 18 years: 25

- Female
  - Average Age: 37.8 years
  - Under 18 years: 1

DEATH ROW 0.3%
ET 0.4%
Level 1 36%
Level 2 38.3%
Level 3/Reception 20.4%
Level 4 2.3%
Level 5 2.3%

Create better PEOPLE.
Not better INMATES.
Death Row

Executions Since February 1999: 56
Executions Calendar Year to Date: 0

Other Race: 1,567
Black: 19,261
White: 22,325
Female: 3,263
Male: 39,890

Monthly Community Supervision Count
Supervision caseload counts are currently unavailable pending reporting improvements being made under the transition to the Ohio Community Supervision System.

Staff Profile
Total Staff: 11,075
- Total Corrections Officers (CO): 5,797
- Incarcerated Adult To Correction Officer Ratio: 6.6:1
- Total Parole Officers (PO): 518

RELEASES

Total CY 2021: 17,942
Releases to Supervision: 14,265
- To Parole: 157
- To Post Release Control: 8,868
- To Transitional Control/Treatment Transfer: 3,943
- To Judicial Release: 1,297

Releases Without Supervision: 3,639
- Miscellaneous Releases: 38

*Excludes Deaths
### Fiscal & Budgets

#### Total Budget

<table>
<thead>
<tr>
<th>Year</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY2021</td>
<td>$2,106,546,514</td>
</tr>
<tr>
<td>FY2022</td>
<td>$2,047,601,666</td>
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</table>

#### Average Cost Per Incarcerated Adult FY21

<table>
<thead>
<tr>
<th>Type</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Daily</td>
<td>$97.00</td>
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<tr>
<td>Total Yearly</td>
<td>$1,553,957,145</td>
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#### Ohio Penal Industries

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Incarcerated Adults Working for OPI</td>
<td>1,175</td>
</tr>
<tr>
<td>Sales for MARCH 2022</td>
<td>$2,450,361.83</td>
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### Other Statistics of Interest

- **Pregnant Females**: 8
- **Babies in the ABC Nursery**: 5
- **Highest Incarcerated Population 11/10/2008**: 51,273
- **Average Stay in Prison**: 2.5 yrs
- **Individuals Serving Life Without Parole**: 753