MISSION STATEMENT
To reduce recidivism among those we touch.

VISION STATEMENT
To reduce crime in Ohio.

INCARCERATED ADULT POPULATION BREAKDOWN

Admissions CY 2021 13,677
Total Population FEB-22 43,278

MALE
OVERALL AGE AVERAGE
40.4 YEARS

FEMALE
37.7 YEARS

MALE
INMATES UNDER 18 YEARS
28

FEMALE
1

INCARCERATED ADULT POPULATION BY CUSTODY

DEATH ROW
0.3%

ET
0.3%

LEVEL 4
2.3%

LEVEL 3/RECEPTION
20%

LEVEL 2
38.5%

LEVEL 1
36.3%

Create better PEOPLE.
Not better INMATES.
INMATE RELEASES

Total CY 2021 17,942
Releases to Supervision 14,265
To Parole 157
To Post Release Control 8,868
To Transitional Control/Treatment Transfer 3,943
To Judicial Release 1,297

Releases Without Supervision 3,639
Miscellaneous Releases 38
*Excludes Deaths

Other Race 1,557
Black 19,284
White 22,437

Female 3,306
Male 39,972

Monthly Community Supervision Count
Supervision caseload counts are currently unavailable pending reporting improvements being made under the transition to the Ohio Community Supervision System

Staff Profile
Total Staff 11,161
Total Corrections Officers (CO) 5,854
Inmate To Correction Officer Ratio 6.6:1
Total Parole Officers (PO) 513
# Fiscal & Budgets

| Total Budget   | FY2021               | $2,106,546,514 |
|               | FY2022               | $2,047,601,666 |

## Average Cost Per Inmate FY2021

<table>
<thead>
<tr>
<th></th>
<th>Daily</th>
<th>Total Yearly</th>
</tr>
</thead>
<tbody>
<tr>
<td>Average Cost Per Inmate FY2021</td>
<td>$97.00</td>
<td>$1,553,957,145</td>
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</table>

## Ohio Penal Industries

<table>
<thead>
<tr>
<th>Inmates Working for OPI</th>
<th>1,172</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sales for FEB 2022</td>
<td>$1,799,913.69</td>
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</tbody>
</table>

## Other Statistics of Interest

- Pregnant Females: 13
- Babies in the ABC Nursery: 7
- Inmates Serving Life Without Parole: 753
- Average Stay in Prison: 2.5 yrs