MISSION STATEMENT
To reduce recidivism among those we touch.

VISION STATEMENT
To reduce crime in Ohio.

INCARCERATED ADULT POPULATION BREAKDOWN

Admissions CY 2020 11,174
Total Population FEB-21 43,495

MALE
40.1 YEARS
OVERALL AGE AVERAGE 39.9 YEARS
FEMALE
37.7 YEARS

MALE
23
INMATES UNDER 18 YEARS 24
FEMALE
1

Create better PEOPLE.
Not better INMATES.

DEATH ROW
0.30%
ET
0.50%
E
1.7%
LEVEL 4
3.0%
LEVEL 3/RECEPTION 22.1%
LEVEL 2 36.2%
LEVEL 1 36.2%
Death Row

Executions Since February 1999: 56
Executions Calendar Year to Date: 0

Other Race: 1,495
Black: 19,395
White: 22,605
Female: 3,318
Male: 40,177

INMATE RELEASES

Total FY 2020: 21,747
Releases to Supervision: 16,588
To Parole: 303
To Post Release Control: 10,481
To Transitional Control/Treatment Transfer: 3,719
To Judicial Release: 2,085

Releases Without Supervision: 5,136
Miscellaneous Releases: 23
*Excludes Deaths

Monthly Community Supervision Count

<table>
<thead>
<tr>
<th>Category</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Control</td>
<td>4,243</td>
</tr>
<tr>
<td>Interstate Compact</td>
<td>3,707</td>
</tr>
<tr>
<td>Intervention in Lieu</td>
<td>643</td>
</tr>
<tr>
<td>Judicial Release</td>
<td>666</td>
</tr>
</tbody>
</table>

PRC/Parole: 21,762

Staff Profile

Total Staff: 11,815

Total Corrections Officers (CO): 6,386
Inmate To Correction Officer Ratio: 6.1:1
Total Parole Officers (PO): 520
### Fiscal & Budgets

#### Total Budget

<table>
<thead>
<tr>
<th>FY</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY2020</td>
<td>$1,918,843,698</td>
</tr>
<tr>
<td>FY2021</td>
<td>$2,064,346,514</td>
</tr>
</tbody>
</table>

#### Average Cost Per Inmate FY2020

<table>
<thead>
<tr>
<th>Category</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Daily</td>
<td>$83.72</td>
</tr>
<tr>
<td>Total Yearly</td>
<td>$1,484,312,585</td>
</tr>
</tbody>
</table>

### Ohio Penal Industries

<table>
<thead>
<tr>
<th>Description</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>Inmates Working for OPI</td>
<td>1,342</td>
</tr>
<tr>
<td>Sales for FEB 2021</td>
<td>$7,828,197.36</td>
</tr>
</tbody>
</table>

### Other Statistics of Interest

- Pregnant Females: 21
- Babies in the ABC Nursery: 4
- Average Stay in Prison: 3.11
- Inmates Serving Life Without Parole: 718