MISSION STATEMENT
To reduce recidivism among those we touch.

VISION STATEMENT
To reduce crime in Ohio.

INCARCERATED ADULT POPULATION BREAKDOWN

<table>
<thead>
<tr>
<th>Age Breakdown</th>
<th>Total Population AUG-21</th>
<th>Admissions FY 2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Male</td>
<td>40.2 years</td>
<td>12,020</td>
</tr>
<tr>
<td>Female</td>
<td>37.7 years</td>
<td>43,055</td>
</tr>
<tr>
<td>Male under 18</td>
<td>21 years</td>
<td></td>
</tr>
<tr>
<td>Female under 18</td>
<td>2 years</td>
<td></td>
</tr>
</tbody>
</table>

INMATES UNDER 18 YEARS
- Male: 21
- Female: 2

DEATH ROW
- Male: 0.3%
- Female: 0.4%

LEVEL 4
- Male: 1.9%
- Female: 2.7%

LEVEL 2
- Male: 37.4%
- Female: 36.2%

LEVEL 3/RECEPTION
- Male: 21.1%
- Female: 37.4%

NOTES
- Create better PEOPLE.
- Not better INMATES.
INMATE RELEASES

Total FY 2021
Releases to Supervision 18,671
To Parole 14,505
To Post Release Control 156
To Transitional Control/Treatment Transfer 9,387
To Judicial Release 3,501

Releases Without Supervision 1,461
Miscellaneous Releases 1,461
Miscellaneous Releases 39

*Excludes Deaths

Monthly Community Supervision Count

Community Control 4,032
Interstate Compact 3,323
Intervention in Lieu 594
Judicial Release 615
PRC/Parole 20,519

Staff Profile
Total Staff 11,498
Total Corrections Officers (CO) 6,130
Inmate To Correction Officer Ratio 6.2:1
Total Parole Officers (PO) 523
**Fiscal & Budgets**

**Total Budget**
- FY2021: $2,106,546,514
- FY2022: $2,047,601,666

**Average Cost Per Inmate FY2021**
- Daily: $97.00
- Total Yearly: $1,553,957,145

**Ohio Penal Industries**
- Inmates Working for OPI: 1,205
- Sales for AUG 2021: $2,391,985.26

**Other Statistics of Interest**
- Pregnant Females: 22
- Babies in the ABC Nursery: 9
- Inmates Serving Life Without Parole: 738
- Average Stay in Prison: 2.5 yrs