



MONTHLY FACT SHEET

October 2012

INMATE/CO RATIO: 7.2:1

TOTAL STAFF 11877

Total Male Staff		8173
Caucasian	6813	
African American	1157	
Other	203	
Unknown	0	

Total Female Staff		3704
Caucasian	2628	
African American	1009	
Other	67	
Unknown	0	

**Total number of staff include 11,867 Permanent and 10 Temporary employees. 11,476 employees were on Active employee status, 401 employees were on Leave with Pay status (e.g., disability, military leave). This report does not include the three employees at the private prisons.*

TOTAL CORRECTION OFFICERS (CO)* 6291

Total Male CO		5110
Caucasian	4317	
African American	680	
Other	113	
Unknown	0	

Total Female CO		1181
Caucasian	764	
African American	396	
Other	21	
Unknown	0	

**NOTE: The number of correction officers now includes External Interim employees who had previously been excluded in this report. For comparisons to previous reports, please note that data for October 2012 there was 4 External Interim employees who are correction officers (1 Caucasian male, 1 Caucasian female, 1 African American male, 1 African American female).*

TOTAL PAROLE OFFICERS (PO) 423

Total Male PO		251
Caucasian	217	
African American	32	
Other	2	

Total Female PO		172
Caucasian	123	
African American	46	
Other	3	

**NOTE: The number of parole officers now includes senior officers who were previously excluded in this report. The "Total Number of Parole Officers" now includes 54 Senior Parole officers. Also note, that there are 22 Parole Board Parole officers included in this number. Finally, the total number also includes 7 employees who are on leave with pay status (e.g., on military leave, out on disability).*

Monthly Fact Sheet

ODRC Workforce Composition - October 1, 2012

INSTITUTION STAFF																							
Institutions	Total Staff	Total CO	MALE STAFF					FEMALE STAFF					MALE CO					FEMALE CO					
			Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male CO	White	Black	Other	Male CO Unkwn Race	Total Female CO	White	Black	Other	Female CO Unkwn Race	
AOCI	471	274	338	274	54	10	0	133	93	39	1	0	225	185	35	5	0	49	24	25	0	0	
BECI	454	261	349	324	22	3	0	105	97	8	0	0	226	207	17	2	0	35	33	2	0	0	
CCI	533	308	409	383	20	6	0	124	113	10	1	0	264	251	11	2	0	44	40	4	0	0	
CRC	490	288	348	275	61	12	0	142	107	34	1	0	234	190	40	4	0	54	39	14	1	0	
DCI	265	143	167	88	77	2	0	98	28	70	0	0	100	54	45	1	0	43	9	34	0	0	
FMC	549	331	327	198	119	10	0	222	77	141	4	0	231	139	89	3	0	100	31	68	1	0	
GCI	354	198	240	189	33	18	0	114	83	30	1	0	152	119	19	14	0	46	28	17	1	0	
HCF	147	70	100	86	11	3	0	47	41	5	1	0	55	47	6	2	0	15	11	3	1	0	
LECI	509	300	394	330	57	7	0	115	77	36	2	0	259	220	35	4	0	41	24	15	2	0	
LOCI	372	195	295	238	47	10	0	77	54	22	1	0	179	146	27	6	0	16	11	5	0	0	
LORCI	399	227	267	197	51	19	0	132	101	26	5	0	173	125	36	12	0	54	34	17	3	0	
MACI	474	289	347	297	46	4	0	127	95	27	5	0	241	209	30	2	0	48	31	14	3	0	
MANCI	543	357	404	356	42	6	0	139	117	19	3	0	292	262	27	3	0	65	52	12	1	0	
MCI	450	254	316	280	27	9	0	134	112	16	6	0	211	193	12	6	0	43	34	6	3	0	
NCI	403	242	303	291	12	0	0	100	96	2	2	0	208	202	6	0	0	34	33	1	0	0	
NEPRC	153	76	63	37	23	3	0	90	45	45	0	0	34	18	14	2	0	42	22	20	0	0	
ORW	467	232	236	207	23	6	0	231	180	45	6	0	146	134	9	3	0	86	65	21	0	0	
OSP	374	241	264	188	69	7	0	110	60	50	0	0	184	124	54	6	0	57	23	34	0	0	
PCI	446	215	332	260	66	6	0	114	68	44	2	0	187	146	38	3	0	28	18	10	0	0	
RCI	493	318	380	353	23	4	0	113	104	8	1	0	276	261	12	3	0	42	41	1	0	0	
RICI	407	230	273	237	28	8	0	134	102	30	2	0	177	160	11	6	0	53	33	18	2	0	
SCI	339	179	269	251	15	3	0	70	61	7	2	0	163	158	4	1	0	16	14	2	0	0	
SOCF	636	433	526	491	21	14	0	110	103	6	1	0	393	370	12	11	0	40	38	2	0	0	
TCI	331	198	238	181	54	3	0	93	52	39	2	0	157	122	34	1	0	41	21	19	1	0	
TOCI	331	222	212	148	49	15	0	119	81	32	6	0	160	112	37	11	0	62	40	20	2	0	
WCI	351	210	280	247	31	2	0	71	46	24	1	0	183	163	20	0	0	27	15	12	0	0	
Total	10741	6291	7677	6406	1081	190	0	3064	2193	815	56	0	5110	4317	680	113	0	1181	764	396	21	0	

***NOTE: ACI/OCF and CMC/FEPRC prison mergers have administratively occurred. The former is now known as Allen/Oakwood Correctional Institution, and is referred to in this report as AOCI; The latter is now Franklin Medical Center, and referred to as FMC.*

	Total DP&CS Staff	Total PO	MALE STAFF					FEMALE STAFF					MALE PO					FEMALE PO				
			Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male PO	White	Black	Other	Male PO Unkwn Race	Total Female PO	White	Black	Other	Female PO Unkwn Race
DP&CS	703	423	331	278	50	3	0	372	258	105	9	0	251	217	32	2	0	172	123	46	3	0

OPERATION SUPPORT CENTER STAFF											
	Total Central Office Staff	MALE STAFF					FEMALE STAFF				
		Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race
OSC	433	165	129	26	10	0	268	177	89	2	0

TOTAL DEPARTMENT STAFF																						
	Total Staff	Total Officers CO/PO	MALE STAFF					FEMALE STAFF					MALE OFFICERS CO/PO					FEMALE OFFICERS CO/PO				
			Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male CO/PO	White	Black	Other	Male CO/PO Unkwn Race	Total Female PO	White	Black	Other	Female CO/PO Unkwn Race
Department Totals	11877	6714	8173	6813	1157	203	0	3704	2628	1009	67	0	5361	4534	712	115	0	1353	887	442	24	0

*This report does not include the number of employees at the private prisons (n=4)

**Inmate to staff ratio calculation excludes private prison populations (LAECI 1,782 & NCCC 2,657; remaining population = 45,058 from the 9/24/2012 Bureau of Classification inmate count obtained from ODRC Intranet). Data for EEO comes from OAKS data downloaded from Cognos on 9/24/12).