



MONTHLY FACT SHEET

December 2011

INMATE/CO RATIO: 7.2:1

TOTAL STAFF 12482

Total Male Staff		8568
Caucasian	7142	
African American	1211	
Other	215	
Unknown	0	

Total Female Staff		3914
Caucasian	2792	
African American	1053	
Other	69	
Unknown	0	

**Total number of staff include 12,398 Permanent and 84 Temporary employees. 12,082 employees were on Active employee status, 400 employees were on Leave with Pay status (e.g., disability, military leave). This report does not include the seven employees at the private prisons.*

TOTAL CORRECTION OFFICERS (CO)* 6658

Total Male CO		5413
Caucasian	4589	
African American	706	
Other	118	
Unknown	0	

Total Female CO		1245
Caucasian	812	
African American	413	
Other	20	
Unknown	0	

**NOTE: The number of correction officers now includes External Interim employees who had previously been excluded in this report. For comparisons to previous reports, please note that data for December 2011 there were 65 External Interim employees who are correction officers (32 Caucasian males, 18 Caucasian females, 6 African American males, 6 African American females, and 3 Other males).*

TOTAL PAROLE OFFICERS (PO) 414

Total Male PO		244
Caucasian	213	
African American	30	
Other	1	

Total Female PO		170
Caucasian	126	
African American	41	
Other	3	

**NOTE: The number of parole officers now includes senior officers who were previously excluded in this report. The "Total Number of Parole Officers" now includes 41 Senior Parole officers. Also note, that there are 20 Parole Board Parole officers included in this number. Finally, the total number also includes 13 employees who are on leave with pay status (e.g., on military leave, out on disability).*

Monthly Fact Sheet

ODRC Workforce Composition - December 1, 2011

INSTITUTION STAFF																							
Institutions	Total Staff	Total CO	MALE STAFF					FEMALE STAFF					MALE CO					FEMALE CO					
			Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male CO	White	Black	Other	Male CO Unkwn Race	Total Female CO	White	Black	Other	Female CO Unkwn Race	
ACI	333	185	231	189	33	9	0	102	75	26	1	0	152	127	21	4	0	33	16	17	0	0	
BECI	448	261	347	319	24	4	0	101	94	7	0	0	228	207	18	3	0	33	31	2	0	0	
CCI	535	315	402	373	22	7	0	133	120	12	1	0	266	252	12	2	0	49	43	6	0	0	
CMC	443	258	269	148	114	7	0	174	58	114	2	0	188	107	78	3	0	70	22	47	1	0	
CRC	492	293	344	278	56	10	0	148	110	36	2	0	237	195	39	3	0	56	41	14	1	0	
DCI	290	156	186	96	88	2	0	104	31	73	0	0	113	61	51	1	0	43	10	33	0	0	
FPRC	140	60	61	38	20	3	0	79	36	42	1	0	31	18	13	0	0	29	10	19	0	0	
GCI	328	178	221	180	25	16	0	107	81	25	1	0	135	110	13	12	0	43	29	13	1	0	
HCF	149	73	100	86	11	3	0	49	44	5	0	0	60	51	7	2	0	13	9	4	0	0	
LECI	516	315	406	336	62	8	0	110	75	34	1	0	275	228	41	6	0	40	24	15	1	0	
LOCI	390	212	310	254	48	8	0	80	59	19	2	0	194	162	28	4	0	18	14	4	0	0	
LORCI	408	242	276	201	55	20	0	132	100	27	5	0	186	133	39	14	0	56	34	19	3	0	
MACI	501	309	376	325	45	6	0	125	97	24	4	0	263	231	29	3	0	46	32	12	2	0	
MANCI	550	364	399	350	44	5	0	151	126	22	3	0	293	261	30	2	0	71	56	14	1	0	
MCI	424	253	308	274	26	8	0	116	102	14	0	0	214	200	11	3	0	39	35	4	0	0	
NCI	406	248	306	295	11	0	0	100	96	2	2	0	212	206	6	0	0	36	35	0	1	0	
NCCI	380	225	260	228	22	10	0	120	96	18	6	0	177	157	11	9	0	48	36	9	3	0	
NEPRC	147	77	62	37	22	3	0	85	44	41	0	0	34	20	12	2	0	43	23	20	0	0	
OCF	201	95	138	113	23	2	0	63	41	22	0	0	80	64	15	1	0	15	5	10	0	0	
ORW	450	227	218	187	24	7	0	232	182	46	4	0	136	121	11	4	0	91	69	22	0	0	
OSP	395	255	278	199	71	8	0	117	66	51	0	0	194	132	56	6	0	61	25	36	0	0	
PCI	465	225	332	263	63	6	0	133	79	51	3	0	199	161	35	3	0	26	15	11	0	0	
RCI	513	314	398	371	23	4	0	115	104	10	1	0	272	259	10	3	0	42	39	2	1	0	
RICI	409	227	266	226	34	6	0	143	106	35	2	0	173	155	15	3	0	54	32	20	2	0	
SCI	335	177	267	253	11	3	0	68	62	4	2	0	163	159	3	1	0	14	14	0	0	0	
SOCF	661	452	553	518	20	15	0	108	102	5	1	0	413	389	12	12	0	39	38	1	0	0	
TCI	346	211	248	188	57	3	0	98	53	43	2	0	168	131	35	2	0	43	20	22	1	0	
TOCI	344	233	222	161	45	16	0	122	79	36	7	0	168	125	33	10	0	65	38	24	3	0	
WCI	369	218	287	251	34	2	0	82	56	25	1	0	189	167	22	0	0	29	17	12	0	0	
Total	11368	6658	8071	6737	1133	201	0	3297	2374	869	54	0	5413	4589	706	118	0	1245	812	412	21	0	

PAROLE & COMMUNITY SERVICE STAFF

	Total DP&CS Staff	Total PO	MALE STAFF					FEMALE STAFF					MALE PO					FEMALE PO				
			Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male PO	White	Black	Other	Male PO Unkwn Race	Total Female PO	White	Black	Other	Female PO Unkwn Race
DP&CS	691	414	323	270	50	3	0	368	263	96	9	0	244	213	30	1	0	170	126	41	3	0

OPERATION SUPPORT CENTER STAFF

	Total Central Office Staff	MALE STAFF					FEMALE STAFF				
		Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race
OSC	423	174	135	28	11	0	249	155	88	6	0

TOTAL DEPARTMENT STAFF

	Total Staff	Total Officers CO/PO	MALE STAFF					FEMALE STAFF					MALE OFFICERS CO/PO					FEMALE OFFICERS CO/PO				
			Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male CO/PO	White	Black	Other	Male CO/PO Unkwn Race	Total Female PO	White	Black	Other	Female CO/PO Unkwn Race
Department Totals	12482	7072	8568	7142	1211	215	0	3914	2792	1053	69	0	5657	4802	736	119	0	1415	938	453	24	0

*This report does not include the number of employees at the private prisons (n=7)

**Inmate to staff ratio calculation excludes private prison populations (LAECI 1,483 & NCTTF 694; remaining population = 48,060 from the 11/28/2011 Bureau of Classification inmate count obtained from ODRC Intranet). Data for EEO comes from OAKS data downloaded from Cognos on 11/28/11).