



# MONTHLY FACT SHEET

## February 2012

**INMATE/CO RATIO: 7.0:1**

**TOTAL STAFF 12115**

<b>Total Male Staff</b>		<b>8382</b>
Caucasian	6986	
African American	1187	
Other	209	
Unknown	0	

<b>Total Female Staff</b>		<b>3733</b>
Caucasian	2655	
African American	1012	
Other	66	
Unknown	0	

*\*Total number of staff include 12,091 Permanent and 24 Temporary employees. 11,746 employees were on Active employee status, 369 employees were on Leave with Pay status (e.g., disability, military leave) and one employee was suspended. This report does not include the sixteen employees at the private prisons.*

**TOTAL CORRECTION OFFICERS (CO)\* 6560**

<b>Total Male CO</b>		<b>5332</b>
Caucasian	4522	
African American	694	
Other	116	
Unknown	0	

<b>Total Female CO</b>		<b>1228</b>
Caucasian	796	
African American	413	
Other	19	
Unknown	0	

*\*NOTE: The number of correction officers now includes External Interim employees who had previously been excluded in this report. For comparisons to previous reports, please note that data for February 2012 there were 18 External Interim employees who are correction officers (5 Caucasian males, 7 Caucasian females, 1 African American male, 4 African American females, and 1 Other male).*

**TOTAL PAROLE OFFICERS (PO) 411**

<b>Total Male PO</b>		<b>242</b>
Caucasian	212	
African American	29	
Other	1	

<b>Total Female PO</b>		<b>169</b>
Caucasian	126	
African American	40	
Other	3	

*\*NOTE: The number of parole officers now includes senior officers who were previously excluded in this report. The "Total Number of Parole Officers" now includes 40 Senior Parole officers. Also note, that there are 22 Parole Board Parole officers included in this number. Finally, the total number also includes 13 employees who are on leave with pay status (e.g., on military leave, out on disability).*

# Monthly Fact Sheet

## ODRC Workforce Composition - February 1, 2012

INSTITUTION STAFF																							
Institutions	Total Staff	Total CO	MALE STAFF					FEMALE STAFF					MALE CO					FEMALE CO					
			Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male CO	White	Black	Other	Male CO Unkwn Race	Total Female CO	White	Black	Other	Female CO Unkwn Race	
ACI	341	197	239	197	33	9	0	102	72	29	1	0	161	136	21	4	0	36	18	18	0	0	
BECI	444	262	345	314	27	4	0	99	91	8	0	0	229	205	21	3	0	33	31	2	0	0	
CCI	535	323	405	377	22	6	0	130	116	13	1	0	273	259	12	2	0	50	43	7	0	0	
CMC	428	272	267	152	108	7	0	161	55	104	2	0	199	114	81	4	0	73	22	50	1	0	
CRC	495	297	352	277	62	13	0	143	106	36	1	0	241	196	41	4	0	56	40	15	1	0	
DCI	287	157	184	97	85	2	0	103	31	72	0	0	110	60	49	1	0	47	10	37	0	0	
FPRC	126	63	55	35	16	4	0	71	31	39	1	0	33	21	12	0	0	30	11	19	0	0	
GCI	328	187	222	180	26	16	0	106	79	26	1	0	140	114	14	12	0	47	32	14	1	0	
HCF	147	69	98	84	11	3	0	49	44	5	0	0	56	48	6	2	0	13	9	4	0	0	
LECI	518	323	408	342	59	7	0	110	74	34	2	0	279	235	39	5	0	44	27	15	2	0	
LOCI	389	211	313	254	50	9	0	76	57	18	1	0	196	163	28	5	0	15	12	3	0	0	
LORCI	412	248	280	207	54	19	0	132	100	27	5	0	187	136	38	13	0	61	39	19	3	0	
MACI	497	306	372	322	45	5	0	125	95	26	4	0	261	230	29	2	0	45	30	13	2	0	
MANCI	577	378	428	376	45	7	0	149	123	23	3	0	310	276	30	4	0	68	53	14	1	0	
MCI	454	267	322	286	28	8	0	132	115	11	6	0	220	204	12	4	0	47	41	3	3	0	
NCI	408	251	311	300	11	0	0	97	92	2	3	0	217	211	6	0	0	34	33	1	0	0	
NEPRC	146	74	61	37	21	3	0	85	45	40	0	0	33	20	11	2	0	41	23	18	0	0	
OCF	159	95	120	95	23	2	0	39	24	15	0	0	79	62	16	1	0	16	6	10	0	0	
ORW	501	255	257	222	27	8	0	244	187	53	4	0	162	146	11	5	0	93	71	22	0	0	
OSP	390	255	277	198	71	8	0	113	63	50	0	0	195	134	55	6	0	60	25	35	0	0	
PCI	459	227	333	262	64	7	0	126	72	52	2	0	199	162	33	4	0	28	16	12	0	0	
RCI	505	309	393	366	23	4	0	112	102	9	1	0	269	256	10	3	0	40	39	1	0	0	
RICI	426	239	276	236	32	8	0	150	113	35	2	0	179	159	14	6	0	60	36	22	2	0	
SCI	350	184	278	262	13	3	0	72	64	6	2	0	168	164	3	1	0	16	15	1	0	0	
SOCF	651	449	543	509	20	14	0	108	102	5	1	0	411	388	12	11	0	38	37	1	0	0	
TCI	343	210	249	189	57	3	0	94	51	41	2	0	167	130	35	2	0	43	20	22	1	0	
TOCI	346	231	224	163	46	15	0	122	82	34	6	0	168	125	33	10	0	63	38	23	2	0	
WCI	367	221	285	249	34	2	0	82	56	25	1	0	190	168	22	0	0	31	19	12	0	0	
<b>Total</b>	<b>11029</b>	<b>6560</b>	<b>7897</b>	<b>6588</b>	<b>1113</b>	<b>196</b>	<b>0</b>	<b>3132</b>	<b>2242</b>	<b>838</b>	<b>52</b>	<b>0</b>	<b>5332</b>	<b>4522</b>	<b>694</b>	<b>116</b>	<b>0</b>	<b>1228</b>	<b>796</b>	<b>413</b>	<b>19</b>	<b>0</b>	

*\*\*NOTE: ACI/OCF and CMC/FEPRC prison mergers have administratively occurred, however, due to various procedural and data processing requirements the changes are not yet reflected on the HCM side of OAKS and are therefore not apparent in this report.*

## PAROLE & COMMUNITY SERVICE STAFF

	Total DP&CS Staff	Total PO	MALE STAFF					FEMALE STAFF					MALE PO					FEMALE PO				
			Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male PO	White	Black	Other	Male PO Unkwn Race	Total Female PO	White	Black	Other	Female PO Unkwn Race
<b>DP&amp;CS</b>	686	411	320	268	49	3	0	366	262	95	9	0	242	212	29	1	0	169	126	40	3	0

## OPERATION SUPPORT CENTER STAFF

	Total Central Office Staff	MALE STAFF					FEMALE STAFF				
		Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race
<b>OSC</b>	400	165	130	25	10	0	235	151	79	5	0

## TOTAL DEPARTMENT STAFF

	Total Staff	Total Officers CO/PO	MALE STAFF					FEMALE STAFF					MALE OFFICERS CO/PO					FEMALE OFFICERS CO/PO				
			Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male CO/PO	White	Black	Other	Male CO/PO Unkwn Race	Total Female PO	White	Black	Other	Female CO/PO Unkwn Race
<b>Department Totals</b>	12115	6971	8382	6986	1187	209	0	3733	2655	1012	66	0	5574	4734	723	117	0	1397	922	453	22	0

\*This report does not include the number of employees at the private prisons (n=11)

\*\*Inmate to staff ratio calculation excludes private prison populations (LAECI 1,529 & NCCC 2,223; remaining population = 46,099 from the 1/23/2012 Bureau of Classification inmate count obtained from ODRC Intranet). Data for EEO comes from OAKS data downloaded from Cognos on 1/25/12).