



MONTHLY FACT SHEET

June 2012

INMATE/CO RATIO: 7.1:1

TOTAL STAFF 11991

Total Male Staff		8263
Caucasian	6885	
African American	1177	
Other	201	
Unknown	0	

Total Female Staff		3728
Caucasian	2638	
African American	1023	
Other	67	
Unknown	0	

**Total number of staff include 11,982 Permanent and 9 Temporary employees. 11,640 employees were on Active employee status, 351 employees were on Leave with Pay status (e.g., disability, military leave). This report does not include the nine employees at the private prisons.*

TOTAL CORRECTION OFFICERS (CO)* 6394

Total Male CO		5194
Caucasian	4400	
African American	683	
Other	111	
Unknown	0	

Total Female CO		1200
Caucasian	777	
African American	401	
Other	22	
Unknown	0	

**NOTE: The number of correction officers now includes External Interim employees who had previously been excluded in this report. For comparisons to previous reports, please note that data for June 2012 there were 2 External Interim employees who are correction officers (1 Caucasian male, and 1 African American female).*

TOTAL PAROLE OFFICERS (PO) 417

Total Male PO		245
Caucasian	212	
African American	32	
Other	1	

Total Female PO		172
Caucasian	125	
African American	44	
Other	3	

**NOTE: The number of parole officers now includes senior officers who were previously excluded in this report. The "Total Number of Parole Officers" now includes 41 Senior Parole officers. Also note, that there are 22 Parole Board Parole officers included in this number. Finally, the total number also includes 3 employees who are on leave with pay status (e.g., on military leave, out on disability).*

Monthly Fact Sheet

ODRC Workforce Composition - June 1, 2012

INSTITUTION STAFF																							
Institutions	Total Staff	Total CO	MALE STAFF					FEMALE STAFF					MALE CO					FEMALE CO					
			Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male CO	White	Black	Other	Male CO Unkwn Race	Total Female CO	White	Black	Other	Female CO Unkwn Race	
AOCI	483	281	346	283	53	10	0	137	94	42	1	0	231	191	35	5	0	50	24	26	0	0	
BECI	451	258	347	319	25	3	0	104	96	8	0	0	224	203	19	2	0	34	32	2	0	0	
CCI	522	312	397	370	21	6	0	125	112	12	1	0	266	252	12	2	0	46	41	5	0	0	
CRC	492	297	352	278	62	12	0	140	104	35	1	0	240	196	40	4	0	57	42	14	1	0	
DCI	280	149	177	93	82	2	0	103	31	72	0	0	105	57	47	1	0	44	10	34	0	0	
FMC	560	337	334	201	122	11	0	226	80	143	3	0	236	141	91	4	0	101	31	69	1	0	
GCI	360	198	246	196	34	16	0	114	83	29	2	0	151	122	17	12	0	47	30	15	2	0	
HCF	148	70	99	85	11	3	0	49	43	5	1	0	55	47	6	2	0	15	11	3	1	0	
LECI	509	306	397	333	57	7	0	112	74	36	2	0	265	224	36	5	0	41	24	15	2	0	
LOCI	379	201	302	243	50	9	0	77	56	20	1	0	184	150	29	5	0	17	13	4	0	0	
LORCI	400	233	271	202	51	18	0	129	98	26	5	0	178	129	38	11	0	55	34	18	3	0	
MACI	489	302	356	304	47	5	0	133	101	27	5	0	251	218	31	2	0	51	34	14	3	0	
MANCI	561	367	416	366	43	7	0	145	122	20	3	0	300	269	27	4	0	67	53	13	1	0	
MCI	451	253	317	281	28	8	0	134	114	14	6	0	211	195	12	4	0	42	36	3	3	0	
NCI	410	252	311	299	12	0	0	99	95	2	2	0	216	210	6	0	0	36	35	1	0	0	
NEPRC	157	74	64	38	23	3	0	93	47	46	0	0	33	18	13	2	0	41	23	18	0	0	
ORW	485	245	243	210	26	7	0	242	186	51	5	0	155	142	9	4	0	90	69	21	0	0	
OSP	379	246	268	191	70	7	0	111	61	50	0	0	188	128	54	6	0	58	23	35	0	0	
PCI	459	226	338	264	68	6	0	121	68	51	2	0	197	156	38	3	0	29	16	13	0	0	
RCI	494	305	383	357	22	4	0	111	101	9	1	0	265	252	10	3	0	40	39	1	0	0	
RICI	411	234	277	239	30	8	0	134	101	31	2	0	180	161	13	6	0	54	33	19	2	0	
SCI	340	176	268	252	13	3	0	72	61	9	2	0	160	156	3	1	0	16	14	2	0	0	
SOCF	627	424	517	484	19	14	0	110	104	5	1	0	386	364	11	11	0	38	37	1	0	0	
TCI	341	205	246	187	56	3	0	95	53	40	2	0	163	127	34	2	0	42	21	20	1	0	
TOCI	336	222	215	156	45	14	0	121	79	36	6	0	161	118	33	10	0	61	36	23	2	0	
WCI	366	221	288	256	30	2	0	78	53	24	1	0	193	174	19	0	0	28	16	12	0	0	
Total	10890	6394	7775	6487	1100	188	0	3115	2217	843	55	0	5194	4400	683	111	0	1200	777	401	22	0	

***NOTE: ACI/OCF and CMC/FEPRC prison mergers have administratively occurred. The former is now known as Allen/Oakwood Correctional Institution, and is referred to in this report as AOCI; The latter is now Franklin Medical Center, and referred to as FMC.*

	Total DP&CS Staff	Total PO	MALE STAFF					FEMALE STAFF					MALE PO					FEMALE PO				
			Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male PO	White	Black	Other	Male PO Unkwn Race	Total Female PO	White	Black	Other	Female PO Unkwn Race
DP&CS	699	417	323	270	50	3	0	376	264	103	9	0	245	212	32	1	0	172	125	44	3	0

OPERATION SUPPORT CENTER STAFF											
	Total Central Office Staff	MALE STAFF					FEMALE STAFF				
		Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race
OSC	402	165	128	27	10	0	237	157	77	3	0

TOTAL DEPARTMENT STAFF																						
	Total Staff	Total Officers CO/PO	MALE STAFF					FEMALE STAFF					MALE OFFICERS CO/PO					FEMALE OFFICERS CO/PO				
			Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male CO/PO	White	Black	Other	Male CO/PO Unkwn Race	Total Female PO	White	Black	Other	Female CO/PO Unkwn Race
Department Totals	11991	6811	8263	6885	1177	201	0	3728	2638	1023	67	0	5439	4612	715	112	0	1372	902	445	25	0

*This report does not include the number of employees at the private prisons (n=8)

**Inmate to staff ratio calculation excludes private prison populations (LAECI 1,758 & NCCC 2,741; remaining population = 45,275 from the 6/4/2012 Bureau of Classification inmate count obtained from ODRC Intranet). Data for EEO comes from OAKS data downloaded from Cognos on 6/7/12).