



# MONTHLY FACT SHEET

## July 2012

**INMATE/CO RATIO: 7.1:1**

**TOTAL STAFF 11987**

<b>Total Male Staff</b>		<b>8254</b>
Caucasian	6876	
African American	1177	
Other	201	
Unknown	0	

<b>Total Female Staff</b>		<b>3733</b>
Caucasian	2640	
African American	1025	
Other	68	
Unknown	0	

*\*Total number of staff include 11,979 Permanent and 8 Temporary employees. 11,592 employees were on Active employee status, 395 employees were on Leave with Pay status (e.g., disability, military leave). This report does not include the five employees at the private prisons.*

**TOTAL CORRECTION OFFICERS (CO)\* 6371**

<b>Total Male CO</b>		<b>5175</b>
Caucasian	4384	
African American	681	
Other	110	
Unknown	0	

<b>Total Female CO</b>		<b>1196</b>
Caucasian	771	
African American	403	
Other	22	
Unknown	0	

*\*NOTE: The number of correction officers now includes External Interim employees who had previously been excluded in this report. For comparisons to previous reports, please note that data for June 2012 there was 1 External Interim employee who is a correction officer (1 Caucasian male).*

**TOTAL PAROLE OFFICERS (PO) 418**

<b>Total Male PO</b>		<b>246</b>
Caucasian	213	
African American	32	
Other	1	

<b>Total Female PO</b>		<b>172</b>
Caucasian	125	
African American	44	
Other	3	

*\*NOTE: The number of parole officers now includes senior officers who were previously excluded in this report. The "Total Number of Parole Officers" now includes 44 Senior Parole officers. Also note, that there are 22 Parole Board Parole officers included in this number. Finally, the total number also includes 4 employees who are on leave with pay status (e.g., on military leave, out on disability).*

# Monthly Fact Sheet

## ODRC Workforce Composition - July 1, 2012

INSTITUTION STAFF																							
Institutions	Total Staff	Total CO	MALE STAFF					FEMALE STAFF					MALE CO					FEMALE CO					
			Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male CO	White	Black	Other	Male CO Unkwn Race	Total Female CO	White	Black	Other	Female CO Unkwn Race	
AOCI	481	281	346	283	53	10	0	135	94	40	1	0	231	191	35	5	0	50	24	26	0	0	
BECI	454	258	348	320	25	3	0	106	97	8	1	0	224	203	19	2	0	34	32	2	0	0	
CCI	521	311	398	371	21	6	0	123	111	11	1	0	266	253	11	2	0	45	40	5	0	0	
CRC	491	295	352	278	62	12	0	139	103	35	1	0	239	195	40	4	0	56	41	14	1	0	
DCI	278	148	177	93	82	2	0	101	29	72	0	0	105	57	47	1	0	43	9	34	0	0	
FMC	560	337	333	200	122	11	0	227	80	143	4	0	235	140	91	4	0	102	31	70	1	0	
GCI	356	195	241	193	32	16	0	115	84	29	2	0	149	121	16	12	0	46	29	15	2	0	
HCF	146	70	98	84	11	3	0	48	42	5	1	0	55	47	6	2	0	15	11	3	1	0	
LECI	510	305	397	332	58	7	0	113	75	36	2	0	264	223	36	5	0	41	24	15	2	0	
LOCI	378	202	303	244	50	9	0	75	53	21	1	0	184	150	29	5	0	18	13	5	0	0	
LORCI	402	233	273	201	53	19	0	129	98	26	5	0	178	129	38	11	0	55	34	18	3	0	
MACI	485	300	354	302	47	5	0	131	99	27	5	0	249	217	30	2	0	51	34	14	3	0	
MANCI	560	367	417	367	43	7	0	143	120	20	3	0	300	269	27	4	0	67	53	13	1	0	
MCI	447	252	316	280	28	8	0	131	113	12	6	0	210	194	12	4	0	42	36	3	3	0	
NCI	410	250	310	298	12	0	0	100	96	2	2	0	214	208	6	0	0	36	35	1	0	0	
NEPRC	156	74	64	38	23	3	0	92	46	46	0	0	33	18	13	2	0	41	23	18	0	0	
ORW	480	245	242	209	26	7	0	238	183	50	5	0	155	142	9	4	0	90	69	21	0	0	
OSP	378	246	267	191	69	7	0	111	61	50	0	0	188	128	54	6	0	58	23	35	0	0	
PCI	458	224	340	266	68	6	0	118	66	50	2	0	195	154	38	3	0	29	16	13	0	0	
RCI	496	305	385	359	22	4	0	111	101	9	1	0	265	252	10	3	0	40	39	1	0	0	
RICI	410	233	276	239	29	8	0	134	101	31	2	0	179	161	12	6	0	54	33	19	2	0	
SCI	338	173	267	251	13	3	0	71	61	8	2	0	158	154	3	1	0	15	13	2	0	0	
SOCF	627	423	516	483	19	14	0	111	105	5	1	0	385	363	11	11	0	38	37	1	0	0	
TCI	341	204	246	187	56	3	0	95	53	40	2	0	162	127	34	1	0	42	21	20	1	0	
TOCI	335	222	215	154	47	14	0	120	78	36	6	0	162	117	35	10	0	60	35	23	2	0	
WCI	361	218	286	254	30	2	0	75	50	24	1	0	190	171	19	0	0	28	16	12	0	0	
<b>Total</b>	<b>10859</b>	<b>6371</b>	<b>7767</b>	<b>6477</b>	<b>1101</b>	<b>189</b>	<b>0</b>	<b>3092</b>	<b>2199</b>	<b>836</b>	<b>57</b>	<b>0</b>	<b>5175</b>	<b>4384</b>	<b>681</b>	<b>110</b>	<b>0</b>	<b>1196</b>	<b>771</b>	<b>403</b>	<b>22</b>	<b>0</b>	

*\*\*NOTE: ACI/OCF and CMC/FEPRC prison mergers have administratively occurred. The former is now known as Allen/Oakwood Correctional Institution, and is referred to in this report as AOCI; The latter is now Franklin Medical Center, and referred to as FMC.*

	Total DP&CS Staff	Total PO	MALE STAFF					FEMALE STAFF					MALE PO					FEMALE PO				
			Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male PO	White	Black	Other	Male PO Unkwn Race	Total Female PO	White	Black	Other	Female PO Unkwn Race
<b>DP&amp;CS</b>	694	418	322	271	49	2	0	372	261	102	9	0	246	213	32	1	0	172	125	44	3	0

OPERATION SUPPORT CENTER STAFF											
	Total Central Office Staff	MALE STAFF					FEMALE STAFF				
		Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race
<b>OSC</b>	434	165	128	27	10	0	269	180	87	2	0

TOTAL DEPARTMENT STAFF																						
	Total Staff	Total Officers CO/PO	MALE STAFF					FEMALE STAFF					MALE OFFICERS CO/PO					FEMALE OFFICERS CO/PO				
			Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male CO/PO	White	Black	Other	Male CO/PO Unkwn Race	Total Female PO	White	Black	Other	Female CO/PO Unkwn Race
<b>Department Totals</b>	11987	6789	8254	6876	1177	201	0	3733	2640	1025	68	0	5421	4597	713	111	0	1368	896	447	25	0

\*This report does not include the number of employees at the private prisons (n=5)

\*\*Inmate to staff ratio calculation excludes private prison populations (LAECI 1,749 & NCCC 2,618; remaining population = 45,380 from the 6/25/2012 Bureau of Classification inmate count obtained from ODRC Intranet). Data for EEO comes from OAKS data downloaded from Cognos on 6/28/12).