



MONTHLY FACT SHEET

December 2009

INMATE/CO RATIO: 7.0:1

TOTAL STAFF 13255

Total Male Staff 9061

Caucasian	7553
African American	1291
Other	217
Unknown	0

Total Female Staff 4194

Caucasian	2979
African American	1144
Other	70
Unknown	1

**Total number of staff include 13,223 Permanent and 32 Temporary employees. 12,837 employees were on Active employee status, 416 employees were on Leave with Pay status (e.g., disability, military leave) one employee was suspended, and one employee was on a leave of absence.*

TOTAL CORRECTION OFFICERS (CO)* 7008

Total Male CO 5625

Caucasian	4755
African American	738
Other	132
Unknown	0

Total Female CO 1383

Caucasian	892
African American	466
Other	25
Unknown	0

**NOTE: The number of correction officers now includes External Interim employees who had previously been excluded in this report. For comparisons to previous reports, please note that for PPE 11/7/09 there were 28 External Interim employees who are correction officers (4 Caucasian female; 1 African American female; 22 Caucasian male, and 1 African American male).*

TOTAL PAROLE OFFICERS (PO) 542

Total Male PO 308

Caucasian	260
African American	44
Other	4

Total Female PO 234

Caucasian	167
African American	63
Other	4

**NOTE: The number of parole officers now includes senior officers who were previously excluded in this report. The "Total Number of Parole Officers" now includes 61 Senior Parole officers. Also note, that there are 17 Parole Board Parole officers included in this number. Finally, the total number also includes 7 employees who are on leave with pay status (e.g., on military leave, out on disability).*

Monthly Fact Sheet

ODRC Workforce Composition - December 1, 2009

INSTITUTION STAFF																							
Institutions	Total Staff	Total CO	MALE STAFF					FEMALE STAFF					MALE CO					FEMALE CO					
			Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male CO	White	Black	Other	Male CO Unkwn Race	Total Female CO	White	Black	Other	Female CO Unkwn Race	
ACI	353	191	248	203	38	7	0	105	76	28	1	0	158	132	22	4	0	33	16	17	0	0	
BECI	473	282	361	327	31	3	0	112	105	7	0	0	245	220	23	2	0	37	35	2	0	0	
CCI	536	308	409	380	21	8	0	127	113	14	0	0	267	251	12	4	0	41	34	7	0	0	
CMC	475	265	291	159	123	9	0	184	66	116	2	0	195	113	79	3	0	70	23	46	1	0	
CRC	481	297	335	273	55	7	0	146	112	34	0	0	230	188	39	3	0	67	45	22	0	0	
DCI	191	96	116	55	61	0	0	75	16	59	0	0	68	36	32	0	0	28	4	24	0	0	
FPRC	150	69	62	39	21	2	0	88	41	47	0	0	31	19	12	0	0	38	15	23	0	0	
GCI	345	192	228	184	29	15	0	117	89	25	3	0	145	113	18	14	0	47	31	13	3	0	
HCF	151	74	99	85	10	4	0	52	46	5	1	0	58	49	7	2	0	16	11	4	1	0	
LECI	522	324	417	350	58	9	0	105	70	33	2	0	280	233	39	8	0	44	24	18	2	0	
LOCI	435	235	344	288	49	7	0	91	75	16	0	0	207	173	30	4	0	28	23	5	0	0	
LORCI	415	253	283	208	57	18	0	132	98	30	4	0	198	142	40	16	0	55	31	22	2	0	
MACI	516	314	378	330	43	5	0	138	106	30	2	0	264	233	28	3	0	50	32	16	2	0	
MANCI	561	372	416	357	54	5	0	145	115	26	4	0	302	262	37	3	0	70	48	20	2	0	
MCI	456	275	332	298	25	9	0	124	107	17	0	0	225	213	9	3	0	50	42	8	0	0	
MEPRC	124	74	79	50	27	2	0	45	16	28	1	0	51	32	18	1	0	23	9	14	0	0	
NCI	410	253	308	297	10	1	0	102	97	3	2	0	216	210	5	1	0	37	36	1	0	0	
NCCI	431	255	289	257	20	12	0	142	116	19	7	0	197	177	11	9	0	58	46	9	3	0	
NEPRC	154	82	69	44	21	4	0	85	41	42	2	0	36	22	11	3	0	46	24	20	2	0	
OCF	226	82	154	126	26	2	0	72	46	26	0	0	71	57	13	1	0	11	2	9	0	0	
ORW	467	250	231	200	24	7	0	236	197	35	4	0	146	131	12	3	0	104	84	20	0	0	
OSP	409	260	292	211	74	7	0	117	68	49	0	0	201	135	61	5	0	59	27	32	0	0	
PCI	541	267	394	315	70	9	0	147	87	56	4	0	232	188	39	5	0	35	18	17	0	0	
RCI	539	341	420	396	20	4	0	119	107	11	1	0	294	282	9	3	0	47	43	3	1	0	
RICI	427	249	283	242	33	8	0	144	106	36	2	0	192	171	16	5	0	57	36	19	2	0	
SCI	368	190	299	281	14	4	0	69	62	6	1	0	173	167	4	2	0	17	16	1	0	0	
SOCF	674	452	546	509	24	13	0	128	120	7	1	0	396	371	13	12	0	56	53	2	1	0	
TCI	382	231	266	204	59	3	0	116	64	50	1	1	176	135	39	2	0	55	27	28	0	0	
TOCI	334	244	228	160	53	15	0	106	63	36	7	0	175	131	34	10	0	69	38	28	3	0	
WCI	382	231	294	253	40	1	0	88	58	30	0	0	196	169	26	1	0	35	19	16	0	0	
Total	11928	7008	8471	7081	1190	200	0	3457	2483	921	52	1	5625	4755	738	132	0	1383	892	466	25	0	

PAROLE & COMMUNITY SERVICE STAFF

	Total DP&CS Staff	Total PO	MALE STAFF					FEMALE STAFF					MALE PO					FEMALE PO				
			Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male PO	White	Black	Other	Male PO Unkwn Race	Total Female PO	White	Black	Other	Female PO Unkwn Race
DP&CS	902	542	417	343	69	5	0	485	336	137	12	0	308	260	44	4	0	234	167	63	4	0

CENTRAL OFFICE STAFF											
	Total Central Office Staff	MALE STAFF					FEMALE STAFF				
		Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race
Central Office	425	173	129	32	12	0	252	160	86	6	0

TOTAL DEPARTMENT STAFF																						
	Total Staff	Total Officers CO/PO	MALE STAFF					FEMALE STAFF					MALE OFFICERS CO/PO					FEMALE OFFICERS CO/PO				
			Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male CO/PO	White	Black	Other	Male CO/PO Unkwn Race	Total Female PO	White	Black	Other	Female CO/PO Unkwn Race
Department Totals	13255	7550	9061	7553	1291	217	0	4194	2979	1144	70	1	5933	5015	782	136	0	1617	1059	529	29	0

*This report does not include the number of employees at the private prisons (n=7)

**Inmate to staff ratio calculation excludes private prison populations (LAECI 1,493 & NCTTF 687; remaining population = 48,864 from the 11/9/2009 Bureau of Classification inmate count obtained from ODRC Intranet). Data for EEO comes from the most recent OAKS data available which was PPE 11/7/09)