



MONTHLY FACT SHEET

January 2012

INMATE/CO RATIO: 7.2:1

TOTAL STAFF 12437

Total Male Staff		8545
Caucasian	7130	
African American	1201	
Other	214	
Unknown	0	

Total Female Staff		3892
Caucasian	2774	
African American	1050	
Other	68	
Unknown	0	

**Total number of staff include 12,369 Permanent and 68 Temporary employees. 12,020 employees were on Active employee status, 416 employees were on Leave with Pay status (e.g., disability, military leave) and one employee was suspended. This report does not include the seven employees at the private prisons.*

TOTAL CORRECTION OFFICERS (CO)* 6651

Total Male CO		5411
Caucasian	4594	
African American	699	
Other	118	
Unknown	0	

Total Female CO		1240
Caucasian	807	
African American	413	
Other	20	
Unknown	0	

**NOTE: The number of correction officers now includes External Interim employees who had previously been excluded in this report. For comparisons to previous reports, please note that data for January 2012 there were 56 External Interim employees who are correction officers (29 Caucasian males, 15 Caucasian females, 3 African American males, 7 African American females, and 2 Other males).*

TOTAL PAROLE OFFICERS (PO) 412

Total Male PO		242
Caucasian	212	
African American	29	
Other	1	

Total Female PO		170
Caucasian	126	
African American	41	
Other	3	

**NOTE: The number of parole officers now includes senior officers who were previously excluded in this report. The "Total Number of Parole Officers" now includes 41 Senior Parole officers. Also note, that there are 24 Parole Board Parole officers included in this number. Finally, the total number also includes 15 employees who are on leave with pay status (e.g., on military leave, out on disability).*

Monthly Fact Sheet

ODRC Workforce Composition - January 1, 2012

INSTITUTION STAFF																							
Institutions	Total Staff	Total CO	MALE STAFF					FEMALE STAFF					MALE CO					FEMALE CO					
			Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male CO	White	Black	Other	Male CO Unkwn Race	Total Female CO	White	Black	Other	Female CO Unkwn Race	
ACI	330	186	227	185	33	9	0	103	75	27	1	0	153	128	21	4	0	33	16	17	0	0	
BECI	445	259	346	318	24	4	0	99	92	7	0	0	226	205	18	3	0	33	31	2	0	0	
CCI	539	322	405	377	22	6	0	134	120	13	1	0	272	258	12	2	0	50	43	7	0	0	
CMC	439	255	267	147	113	7	0	172	57	113	2	0	187	107	77	3	0	68	21	46	1	0	
CRC	492	294	344	276	58	10	0	148	110	36	2	0	238	194	41	3	0	56	41	14	1	0	
DCI	287	155	185	96	87	2	0	102	30	72	0	0	112	61	50	1	0	43	10	33	0	0	
FPRC	139	60	61	38	20	3	0	78	35	42	1	0	31	18	13	0	0	29	10	19	0	0	
GCI	324	175	220	179	25	16	0	104	78	25	1	0	132	108	12	12	0	43	29	13	1	0	
HCF	146	71	97	83	11	3	0	49	44	5	0	0	58	49	7	2	0	13	9	4	0	0	
LECI	529	329	415	347	60	8	0	114	78	34	2	0	285	239	40	6	0	44	27	15	2	0	
LOCI	388	211	311	254	48	9	0	77	57	19	1	0	195	162	28	5	0	16	12	4	0	0	
LORCI	408	242	276	202	54	20	0	132	100	27	5	0	186	133	39	14	0	56	34	19	3	0	
MACI	499	309	374	323	45	6	0	125	96	25	4	0	263	231	29	3	0	46	31	13	2	0	
MANCI	545	359	394	346	43	5	0	151	126	22	3	0	289	258	29	2	0	70	55	14	1	0	
MCI	421	251	307	273	26	8	0	114	101	13	0	0	213	199	11	3	0	38	35	3	0	0	
NCI	411	252	311	300	11	0	0	100	96	2	2	0	216	210	6	0	0	36	35	1	0	0	
NCCI	367	217	250	221	20	9	0	117	93	18	6	0	170	153	9	8	0	47	35	9	3	0	
NEPRC	144	76	60	36	21	3	0	84	43	41	0	0	33	20	11	2	0	43	23	20	0	0	
OCF	199	94	138	113	23	2	0	61	40	21	0	0	79	63	15	1	0	15	5	10	0	0	
ORW	447	227	217	186	24	7	0	230	180	46	4	0	136	121	11	4	0	91	69	22	0	0	
OSP	391	252	275	197	70	8	0	116	65	51	0	0	191	130	55	6	0	61	25	36	0	0	
PCI	464	227	332	263	62	7	0	132	79	50	3	0	201	162	35	4	0	26	15	11	0	0	
RCI	508	312	394	367	23	4	0	114	103	10	1	0	270	257	10	3	0	42	39	2	1	0	
RICI	406	225	264	224	34	6	0	142	105	35	2	0	172	154	15	3	0	53	31	20	2	0	
SCI	342	184	272	258	11	3	0	70	63	5	2	0	168	164	3	1	0	16	15	1	0	0	
SOCF	655	446	549	515	20	14	0	106	100	5	1	0	409	386	12	11	0	37	36	1	0	0	
TCI	346	211	248	188	57	3	0	98	53	43	2	0	168	131	35	2	0	43	20	22	1	0	
TOCI	342	230	222	161	45	16	0	120	79	35	6	0	167	124	33	10	0	63	38	23	2	0	
WCI	372	220	289	253	34	2	0	83	57	25	1	0	191	169	22	0	0	29	17	12	0	0	
Total	11325	6651	8050	6726	1124	200	0	3275	2355	867	53	0	5411	4594	699	118	0	1240	807	413	20	0	

***NOTE: ACI/OCF and CMC/FEPRC prison mergers have administratively occurred, however, due to various procedural and data processing requirements the changes are not yet reflected on the HCM side of OAKS and are therefore not apparent in this report.*

PAROLE & COMMUNITY SERVICE STAFF																						
	Total DP&CS Staff	Total PO	MALE STAFF					FEMALE STAFF					MALE PO					FEMALE PO				
			Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male PO	White	Black	Other	Male PO Unkwn Race	Total Female PO	White	Black	Other	Female PO Unkwn Race
DP&CS	688	412	321	269	49	3	0	367	262	96	9	0	242	212	29	1	0	170	126	41	3	0

OPERATION SUPPORT CENTER STAFF											
	Total Central Office Staff	MALE STAFF					FEMALE STAFF				
		Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race
OSC	424	174	135	28	11	0	250	157	87	6	0

TOTAL DEPARTMENT STAFF																						
	Total Staff	Total Officers CO/PO	MALE STAFF					FEMALE STAFF					MALE OFFICERS CO/PO					FEMALE OFFICERS CO/PO				
			Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male CO/PO	White	Black	Other	Male CO/PO Unkwn Race	Total Female PO	White	Black	Other	Female CO/PO Unkwn Race
Department Totals	12437	7063	8545	7130	1201	214	0	3892	2774	1050	68	0	5653	4806	728	119	0	1410	933	454	23	0

*This report does not include the number of employees at the private prisons (n=7)

**Inmate to staff ratio calculation excludes private prison populations (LAECI 1,498 & NCTTF 684; remaining population = 48,032 from the 12/19/2011 Bureau of Classification inmate count obtained from ODRC Intranet). Data for EEO comes from OAKS data downloaded from Cognos on 12/27/11).