



MONTHLY FACT SHEET

April 2011

INMATE/CO RATIO: 6.8:1

TOTAL STAFF 13425

Total Male Staff		9191
Caucasian	7694	
African American	1270	
Other	227	
Unknown	0	

Total Female Staff		4234
Caucasian	3023	
African American	1135	
Other	76	
Unknown	0	

**Total number of staff include 13,425 Permanent and 10 Temporary employees. 13,067 employees were on Active employee status, 358 employees were on Leave with Pay status (e.g., disability, military leave). This report does not include the seven employees at the private prisons.*

TOTAL CORRECTION OFFICERS (CO)* 7064

Total Male CO		5744
Caucasian	4887	
African American	734	
Other	123	
Unknown	0	

Total Female CO		1320
Caucasian	850	
African American	448	
Other	22	
Unknown	0	

**NOTE: The number of correction officers now includes External Interim employees who had previously been excluded in this report. For comparisons to previous reports, please note that data for April 2011 there were 6 External Interim employees who are correction officers (1 Caucasian females, 4 Caucasian males, and 1 African American male).*

TOTAL PAROLE OFFICERS (PO) 522

Total Male PO		300
Caucasian	257	
African American	40	
Other	3	

Total Female PO		222
Caucasian	159	
African American	59	
Other	4	

**NOTE: The number of parole officers now includes senior officers who were previously excluded in this report. The "Total Number of Parole Officers" now includes 54 Senior Parole officers. Also note, that there are 14 Parole Board Parole officers included in this number. Finally, the total number also includes 8 employees who are on leave with pay status (e.g., on military leave, out on disability).*

Monthly Fact Sheet

ODRC Workforce Composition - April 1, 2011

INSTITUTION STAFF																							
Institutions	Total Staff	Total CO	MALE STAFF					FEMALE STAFF					MALE CO					FEMALE CO					
			Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male CO	White	Black	Other	Male CO Unkwn Race	Total Female CO	White	Black	Other	Female CO Unkwn Race	
ACI	351	188	244	201	35	8	0	107	79	27	1	0	153	127	22	4	0	35	17	18	0	0	
BECI	488	290	379	348	27	4	0	109	102	7	0	0	255	231	21	3	0	35	33	2	0	0	
CCI	541	315	406	376	23	7	0	135	125	9	1	0	270	255	13	2	0	45	40	5	0	0	
CMC	479	273	287	157	122	8	0	192	71	119	2	0	200	114	83	3	0	73	22	50	1	0	
CRC	509	305	355	291	54	10	0	154	120	33	1	0	245	204	38	3	0	60	46	14	0	0	
DCI	307	170	194	103	89	2	0	113	33	79	1	0	120	67	52	1	0	50	13	37	0	0	
FPRC	153	68	62	39	21	2	0	91	41	50	0	0	31	19	12	0	0	37	14	23	0	0	
GCI	361	193	243	194	31	18	0	118	90	25	3	0	149	118	17	14	0	44	28	13	3	0	
HCF	157	74	104	90	10	4	0	53	47	5	1	0	61	52	7	2	0	13	8	4	1	0	
LECI	532	327	421	350	63	8	0	111	73	37	1	0	284	235	43	6	0	43	23	19	1	0	
LOCI	414	227	334	279	49	6	0	80	58	20	2	0	207	175	29	3	0	20	14	6	0	0	
LORCI	434	258	299	224	54	21	0	135	104	28	3	0	204	149	40	15	0	54	33	19	2	0	
MACI	526	316	399	348	46	5	0	127	103	20	4	0	275	245	28	2	0	41	28	11	2	0	
MANCI	584	381	427	375	45	7	0	157	129	25	3	0	310	276	30	4	0	71	54	16	1	0	
MCI	455	272	333	299	25	9	0	122	109	13	0	0	228	214	11	3	0	44	39	5	0	0	
NCI	420	257	317	305	12	0	0	103	98	2	3	0	220	213	7	0	0	37	35	1	1	0	
NCCI	426	246	297	263	23	11	0	129	106	17	6	0	199	180	10	9	0	47	37	7	3	0	
NEPRC	152	78	72	42	26	4	0	80	40	40	0	0	39	21	15	3	0	39	20	19	0	0	
OCF	229	97	158	131	25	2	0	71	47	24	0	0	81	66	14	1	0	16	6	10	0	0	
ORW	488	245	235	202	26	7	0	253	200	48	5	0	145	130	13	2	0	100	79	21	0	0	
OSP	410	263	288	211	69	8	0	122	70	52	0	0	200	139	55	6	0	63	27	36	0	0	
PCI	513	240	360	292	61	7	0	153	97	52	4	0	210	174	33	3	0	30	17	13	0	0	
RCI	543	339	423	394	25	4	0	120	108	10	2	0	294	280	11	3	0	45	42	2	1	0	
RICI	432	242	281	239	35	7	0	151	110	38	3	0	184	164	16	4	0	58	35	21	2	0	
SCI	365	186	292	276	12	4	0	73	65	7	1	0	170	165	3	2	0	16	13	3	0	0	
SOCF	711	496	595	561	20	14	0	116	110	5	1	0	451	427	12	12	0	45	44	1	0	0	
TCI	378	231	268	205	60	3	0	110	61	47	2	0	182	142	38	2	0	49	23	25	1	0	
TOCI	380	255	243	173	51	19	0	137	85	45	7	0	179	132	36	11	0	76	42	31	3	0	
WCI	393	232	301	261	38	2	0	92	62	29	1	0	198	173	25	0	0	34	18	16	0	0	
Total	12131	7064	8617	7229	1177	211	0	3514	2543	913	58	0	5744	4887	734	123	0	1320	850	448	22	0	

PAROLE & COMMUNITY SERVICE STAFF

	Total DP&CS Staff	Total PO	MALE STAFF					FEMALE STAFF					MALE PO					FEMALE PO				
			Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male PO	White	Black	Other	Male PO Unkwn Race	Total Female PO	White	Black	Other	Female PO Unkwn Race
DP&CS	852	522	397	330	62	5	0	455	316	127	12	0	300	257	40	3	0	222	159	59	4	0

OPERATION SUPPORT CENTER STAFF											
	Total Central Office Staff	MALE STAFF					FEMALE STAFF				
		Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race
Central Office	442	177	135	31	11	0	265	164	95	6	0

TOTAL DEPARTMENT STAFF																						
	Total Staff	Total Officers CO/PO	MALE STAFF					FEMALE STAFF					MALE OFFICERS CO/PO					FEMALE OFFICERS CO/PO				
			Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male CO/PO	White	Black	Other	Male CO/PO Unkwn Race	Total Female PO	White	Black	Other	Female CO/PO Unkwn Race
Department Totals	13425	7586	9191	7694	1270	227	0	4234	3023	1135	76	0	6044	5144	774	126	0	1542	1009	507	26	0

*This report does not include the number of employees at the private prisons (n=7)

**Inmate to staff ratio calculation excludes private prison populations (LAECI 1,501 & NCTTF 674; remaining population = 48,384 from the 3/28/2011 Bureau of Classification inmate count obtained from ODRC Intranet). Data for EEO comes from OAKS data downloaded from Cognos on 3/28/11)