Annual Report Fiscal Year 2003

Executive Summary
During Fiscal Year 2003, the Halfway House subsidy programs received a funding appropriation of $34,259,000. The Department contracted for 1,611 halfway house beds in FY 2003 as compared to 1,626 beds in FY 2002. Bed distribution for FY 2003 is shown in the chart below.

Year End Highlights:
- The University of Cincinnati research study shows halfway houses reduce recidivism by 6% overall. The research indicates halfway houses are most effective with high risk offenders, especially those under Transitional Control supervision and Parole/PRC violators.
- Volunteers of America Northeast and North Central Ohio received the Clifford Skeen Award for Halfway House Programs.
- 50% of offenders placed in state-contract halfway house beds in FY 2003 successfully completed the program.
- Offenders earned $5,354,278; paid $23,206 in restitution; $115,269 in court costs; $79,057 in child support and completed 57,134 community service hours.

FUTURE INITIATIVES
- Increase the number of sex offender treatment beds and expand them into new areas of the state.
- Redesign Intensive Program Prisons, allowing offenders to step down directly to the community after completion of the prison phase of the program when assessed as appropriate.
- Ensure all Halfway House programs are reentry certified.
- License supportive living facilities that will provide housing and case management for low risk homeless offenders.

The total cost for all beds in FY 2003 was $33,052,627 and the average per diem rate was $55.64. All providers’ per diem rates are based on actual operating costs and calculated in accordance with Administrative Rule 5120:1-3-01 (A) and the level of services the agency intends to provide to the offender. The FY 2003 per diem rate is approximately a 3% increase from the FY 2002 rate of $54.03.

FY 2003 Bed Distribution

<table>
<thead>
<tr>
<th>STATUS</th>
<th>MALE</th>
<th>FEMALE</th>
<th>DUI</th>
<th>M/F</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>TRANSITIONAL CONTROL</td>
<td>358</td>
<td>68</td>
<td></td>
<td></td>
<td>426</td>
</tr>
<tr>
<td>PAROLE/PRC</td>
<td>602</td>
<td>95</td>
<td></td>
<td></td>
<td>697</td>
</tr>
<tr>
<td>COMMUNITY CONTROL</td>
<td>319</td>
<td>56</td>
<td></td>
<td></td>
<td>375</td>
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<tr>
<td>MENTAL HEALTH TRANSITION</td>
<td>56</td>
<td>0</td>
<td></td>
<td></td>
<td>56</td>
</tr>
<tr>
<td>INTENSIVE PROGRAM PRISONS</td>
<td>32</td>
<td>15</td>
<td>10</td>
<td></td>
<td>57</td>
</tr>
<tr>
<td>GRAND TOTAL</td>
<td>1367</td>
<td>234</td>
<td>10</td>
<td></td>
<td>1611</td>
</tr>
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</table>
Offender Information

FY 2003 Halfway House Participants

Demographical Information
♦ 7,783 offenders participated in Halfway House programs
  • 86% male
  • 88% unmarried
  • Average age 34.3 years
  • 53% African-American
  • Average highest grade completed-11th

Offense Information
♦ Instant Offense
  • 27% violent offenses; 28% property offenses; and 29% drug offenses
  • 53% 1st, 2nd or 3rd degree felony offenses
♦ Offender History
  • 87% convicted of at least one prior felony
  • 12% convicted of five or more prior felonies

SERVICES RECEIVED

TERMINATION RESULTS
Transitional Control and Electronic Monitoring

Year End Transitional Control (TC) Highlights:

♦ 64% of offenders successfully completed the TC program.
♦ 68% were employed full or part-time at the time of discharge.
♦ TC offenders earned $2,156,084; paid $2,997 in restitution; $18,371 in court costs; $33,686 in child support and completed 6,877 community service hours.
♦ 68% received employment assistance, 5% received academic training, and 5% received vocational training.
♦ 45% received substance abuse programming, 40% received alcohol abuse programming and 6% received mental health treatment.
♦ $442,199 was paid by offenders into the TC rotary account.

Year End Electronic Monitoring (EM) Highlights:

♦ 49% of offenders successfully completed the EM program.
♦ 56% were employed full or part-time at the time of discharge.
♦ EM offenders earned $773,680; paid $160 in restitution; $2,306 in court costs; $9,767 in child support and completed 272 community service hours.
♦ 17% received employment assistance, 1% received academic training, and 0.3% received vocational training.
♦ 22% received substance abuse programming, 17% received alcohol abuse programming and 3% received mental health treatment.

Future Initiatives

Transitional Control

♦ Implement a six month pilot that allows halfway houses to assume some supervision responsibilities of the TC offender from the APA. Agencies participating in the pilot will receive an additional $4.00 per diem to cover increased duties.
♦ Increase the number of offenders participating in TC by screening security level 2 inmates into the program.
♦ Increase the number of TC beds available and expand TC into other regions of the state.

Electronic Monitoring

♦ Have all halfway house electronic monitoring providers make Global Positioning Satellite (GPS) technology available for high-risk offenders.
♦ Continue to expand the number of available Parole/PRC violator placements.

FY 2003 TC Bed Distribution

<table>
<thead>
<tr>
<th>APA Region</th>
<th>MALE</th>
<th>FEMALE</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Akron</td>
<td>53</td>
<td>16</td>
<td>69</td>
</tr>
<tr>
<td>Chillicothe</td>
<td>5</td>
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<tr>
<td>Cincinnati</td>
<td>79</td>
<td>8</td>
<td>87</td>
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<tr>
<td>Cleveland</td>
<td>109</td>
<td>13</td>
<td>122</td>
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<tr>
<td>Columbus</td>
<td>69</td>
<td>18</td>
<td>87</td>
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<tr>
<td>Lima</td>
<td>43</td>
<td>13</td>
<td>56</td>
</tr>
<tr>
<td>Mansfield</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>GRAND TOTAL</strong></td>
<td><strong>358</strong></td>
<td><strong>68</strong></td>
<td><strong>426</strong></td>
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FY 2003 EM Distribution

<table>
<thead>
<tr>
<th>APA Region</th>
<th>TC</th>
<th>Parole/PRC</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Akron</td>
<td>7.35</td>
<td>11.21</td>
<td>18.56</td>
</tr>
<tr>
<td>Chillicothe</td>
<td>2</td>
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<td>2</td>
</tr>
<tr>
<td>Cincinnati</td>
<td>7</td>
<td>7.26</td>
<td>14.26</td>
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<tr>
<td>Cleveland</td>
<td>20</td>
<td>2.76</td>
<td>22.76</td>
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<tr>
<td>Columbus</td>
<td>4</td>
<td>2.75</td>
<td>6.75</td>
</tr>
<tr>
<td>Lima</td>
<td>5.9</td>
<td>7.3</td>
<td>13.2</td>
</tr>
<tr>
<td>Mansfield</td>
<td>0</td>
<td>13.07</td>
<td>13.07</td>
</tr>
<tr>
<td><strong>GRAND TOTAL</strong></td>
<td><strong>46.25</strong></td>
<td><strong>44.35</strong></td>
<td><strong>90.6</strong></td>
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</table>
**Offender Information**

**FY 2003 Transitional Control (TC) Participants**

**Demographical Information**
- 1,431 offenders participated in TC programs
  - 88% male
  - 86% unmarried
  - Average age 32.7 years
  - 52% African-American
  - Average highest grade completed-11th

**Offense Information**
- Instant Offense
  - 33% violent offenses; 31% property offenses; and 25% drug offenses
  - 49% 1st, 2nd or 3rd degree felony offenses
- Offender History
  - 85% convicted of at least one prior felony
  - 10% convicted of five or more prior felonies

**FY 2003 Electronic Monitoring (EM) Participants**

**Demographical Information**
- 505 offenders participated in EM programs
  - 94% male
  - 87% unmarried
  - Average age 34.8 years
  - 46% African American
  - Average highest grade completed-11th

**Offense Information**
- Instant Offense
  - 35% violent offenses; 24% property offenses; and 16% drug offenses
  - 66% 1st, 2nd or 3rd degree felony offenses
- Offender History
  - 28% convicted of at least one prior felony
  - 9% convicted of five or more prior felonies

**SERVICES RECEIVED**

**TERMINATION RESULTS**