

**OHIO DEPARTMENT OF REHABILITATION & CORRECTION  
DIVISION OF BUSINESS ADMINISTRATION, OFFICE OF GRANTS MANAGEMENT**

**Descriptions of Grants with Sub-grant Awards**

**U.S. DEPARTMENT OF JUSTICE**

**State Criminal Alien Assistance Program – SCAAP – CFDA # 16.606**

These sub-grant awards were created to implement a community model to develop and support a comprehensive network for mentors and services for offenders and their families.

**Community Partners for Reentry**

<b>Sub-grantee:</b>	<b>FY10</b>
Montgomery County	\$ 107,000.00
Lucas County Tasc Inc	\$ 110,000.00
Total	\$ 217,000.00

**Second Chance Act, Prison Reentry Initiative; Offender Demonstration Program – CFDA # 16.812**

These sub-grant awards were awarded to the non-profit organizations that collaborated on the application with the Department of Rehabilitation and Correction to develop and implement a Healthy Environments, Loving Parents program. The program is for female offenders about to be returned to Franklin County who have infant children to increase the bond between mother and child and to decrease the level of recidivism among these offenders.

**Second Chance Act, Prison Reentry Initiative; Offender Demonstration Program**

<b>Sub-grantee:</b>	<b>FY11</b>
Amethyst Inc.	\$ 113,337.00
Easter Seals central and Southeast Ohio Inc.	\$ 80,302.00
Goodwill Columbus	\$ 136,343.00
Total	\$ 329,982.00

**Second Chance Act, Reentry Demonstration Program; Targeting Offenders with Co-occurring Substance Abuse and Mental Health Disorders – CFDA # 16.812**

These sub-grant awards were awarded to the non-profit organizations that collaborated on the application with the Department of Rehabilitation and Correction to develop and implement a Succeeding at Home program. The program is for male offenders about to be returned to Franklin County who have a co-occurring substance abuse and mental health disorder. The program's goal is to decrease the level of recidivism among these offenders.

**Second Chance Act, Reentry Demonstration Program; Targeting Offenders with Co-occurring Substance Abuse and Mental Health Disorders**

<b>Sub-grantee:</b>	<b>FY11</b>
Columbus Area Inc.	\$ 434,381.00
Easter Seals central and Southeast Ohio Inc.	\$ 107,304.00
Total	\$ 541,685.00

**U.S. DEPARTMENT OF LABOR:**

**Youthful Offender Registered Apprenticeship – CFDA # 17.261:**

This program was established to bridge the gap between youthful offender registered apprenticeship activities, re-entry support services and gainful employment. Offenders enrolled in apprenticeship and support services in ODRC institutions can continued those programs after release through selected sub-grantee.

<b>Youthful Offender Apprenticeship</b>		
<b>Sub-grantee:</b>	<b>FY09</b>	<b>FY11</b>
1 City of Cleveland	\$ 130,339.28	
2 Hard-Hatted Women	\$ 115,000.00	\$ 135,000.00
3 Urban League of Greater Cincinnati	\$ 161,146.51	\$ 272,650.05
4 Youth Over Us Inc.		\$ 170,728.00
Total	\$ 406,485.79	\$ 578,378.05

**OHIO DEPARTMENT OF JOB AND FAMILY SERVICES: (Pass Through Federal Funds from the U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES):**

**Temporary Assistance for Needy Families (TANF) – CFDA #93.558:**

ODRC received these funds through an interagency agreement with the Governor’s Office of Faith-based and Community Initiatives and the Ohio Department of Job and Family Services. The purpose of this sub-grant award is to help offenders and their families prepare for the offender’s transition back into the home upon release. The Projects are part of the Ohio Strengthening Families Initiative.

	<b>Sub-Grantee</b>	<b>FY 10</b>	<b>FY 11</b>
1	University of Cincinnati	\$ 115,000.00	\$ 115,000.00
2	Mansfield UMADAOP	\$ 133,000.00	\$ 200,000.00
3	Cleveland Eastside	\$ 166,154.24	0
4	Talbert House – Hamilton County	\$ 153,963.15	\$ 200,000.00
5	Talbert House – Warren/Butler County	\$ 153,963.15	\$ 200,000.00
6	Lucas County TASC	\$ 153,788.78	\$ 200,000.00
7	Powernet of Dayton	\$ 165,921.00	0
8	OIC of Clark County	\$ 180,000.00	\$ 200,000.00
9	Alvis Inc, Men’s Program	\$ 173,000.00	\$ 200,000.00
10	Alvis Inc, Women’s Program	\$ 173,000.00	\$ 200,000.00
	Total	\$1,567,790.32	\$1,515,000.00

**OHIO DEPARTMENT OF EDUCATION: (pass through federal funds from the U.S. DEPARTMENT OF EDUCATION)**

**Title 1 – CFDA # 84.013:**

These funds support ODRC’s school system, (Ohio Central School Systems, OCSS), with supplemental instruction in reading, mathematics and language arts for low functioning

adult inmates under the age of 21, and offenders in Community Based Correctional Facilities (CBCF's).

<b>Title 1</b>		
<b>Sub-grantee:</b>	<b>FY 10</b>	<b>FY 11</b>
1 WORTH Center – Allen County	\$18,000.00	\$35,857.00
2 West Central Comm. Corr. Fac. - Clark County	\$18,000.00	\$35,857.00
3 Alvis Inc. - Franklin County	\$18,000.00	\$18,000.00
4 Alvis Inc.– Allen county	\$18,000.00	\$18,000.00
5 Alvis Inc. - (YTP) – Franklin County	\$218,989.51	\$218,989.51
6 Crayons to Computers, Inc – Hamilton County	\$18,000.00	\$35,857.00
7 River City Correctional Center - Hamilton County	\$18,000.00	\$35,857.00
8 Hamilton County Sheriff's Department	\$18,000.00	\$53,714.00
9 Eastern Ohio Correction Center - Jefferson County	\$18,000.00	\$18,000.00
10 Correctional Treatment Facility - Lucas County	\$18,000.00	\$35,857.00
11 Community Corrections Assoc. Inc. - Mahoning County	\$18,000.00	\$35,857.00
12 Monday Community Correctional Inst. - Montgomery County	\$18,000.00	\$35,857.00
13 SEPTA Correctional Facility – Athens County	\$18,000.00	\$35,857.00
14 Stark Regional Community Correctional Ctr. – Stark County	\$18,000.00	\$35,857.00
15 Talbert House Inc. – Hamilton County	\$18,000.00	\$35,857.00
16 Community Correctional Center – Warren County	\$18,000.00	\$35,857.00
17 NW Community Corrections Center - Wood County	\$18,000.00	\$35,857.00
Total	\$ 506,989.51	\$756,987.51

**Vocational Education Basic Grants to States – CFDA #84.048:**

The purpose of this grant is to expand and improve their programs of vocational education and provide equal access in vocational education to special needs populations. The populations assisted by Basic Grants range from secondary students in pre-vocational courses through adults who need retraining to adapt to changing technological and labor market conditions.

**Career Technical and Adult Education (TEP)**

<b>Sub-grantee:</b>	<b>FY 2010 Award</b>	<b>FY 2011 Award</b>
1 Alvis House/Community Connection for Ohio Offenders-Allen Co.	\$ 100,000	\$ 100,000

**Grants to States for Workplace and Community Transition – CDFA #84.331:**

This grant enables the ODRC to provide sub-grants to colleges and universities for the purpose of providing post secondary employment education skills to eligible ODRC inmates.

**Incarcerated Youth Offender Program**

<b>Sub-grantee:</b>	<b>FY10 BUDGET</b>	<b>FY11 BUDGET</b>
1 Ashland University	\$ 282,600.00	\$ 132,000.00
2 Columbus State Community College	\$ 59,400.00	\$ 30,000.00
3 Hocking Technical College	\$ 261,000.00	\$ 120,000.00
4 Marion Technical College	\$ 156,600.00	\$ 51,000.00
5 Muskingum College	\$ 28,800.00	\$ 12,000.00
6 Owens Community College	\$ 37,800.00	\$ 9,000.00
7 Sinclair Community College	\$ 39,600.00	\$ 21,000.00
8 University of Findlay	\$ 23,400.00	\$ 0.00
9 Urbana University	\$ 120,600.00	\$ 21,000.00
10 Wilmington College	\$ 99,000.00	\$ 57,000.00
11 Youngstown State University	\$ 108,000.00	\$ 24,000.00
12 Zane State University	\$ 54,000.00	\$ 24,000.00
Total	\$ 1,270,800.00	\$ 501,000.00

**OHIO ATTORNEY GENERAL: (pass through federal funds from the U.S. Justice Department.)**

**Victim Information and Notification Everyday (VINE) – CFDA #16.575:**

Funded from the Victim of Crime Act (VOCA), VINE is a service that provides incoming call services for crime victims within a specific county. Victims of crime are able to contact this service to receive basic information about a defendant held in custody.

Victims of Crime Act

Sub-grantee:	FY10 BUDGET
1 APPRISS	\$ 61,200

Grant is now being funded directly by the AGO in FY '11

**OHIO DEPARTMENT OF REHABILITATION AND CORRECTION—Division of Parole and Community Services:**

**ACT Programs – CFDA # N/A:**

Assertive Community Treatment (ACT) teams are a service delivery model for mental health consumers who have extensive needs and have difficulty maneuvering the traditional mental health services system. A team of professionals (psychiatrists, nurse, substance abuse counselor, vocational specialist, and others) are the single point of clinical responsibility for the client. Clients are rarely referred to services outside of the team and the clients have 24/7 access to team members. The team uses a “shared caseload” approach to treatment providing services when and where needs arise. The ACT teams treat a clearly defined population, are linked to the criminal justice system, and have clear goals for the team members. The goal of the ACT teams is to engage and retain clients, decrease hospital service usage and increase housing and community stabilization.

Assertive Community Treatment (ACT)

Grantee:	FY 10 BUDGET	FY 11 BUDGET
1 Cuyahoga County Community Mental Health Board (CCCMBH)	\$ 275,000	\$ 275,000
2 Hamilton County Mental Health and Recovery Services Board (HCMHRSB)	\$ 125,000	\$ 125,000
Total	\$ 400,000	\$ 400,000

**Community Based Correctional Facilities – CFDA # N/A:**

The Community-Based Correctional Facilities (CBCFs) program provides grants to counties for the construction and operation of these facilities, which house up to 200 felony offenders. CBCFs provide an opportunity for local judges to sentence offenders to CBCFs and divert them from Ohio’s prisons. CBCFs provide intensive educational services, job training and substance abuse and mental health programming services.

Community-Based Correctional Facilities

Grantee:	FY 10 BUDGET	FY 11 BUDGET
1 ALLEN	\$ 2,985,667	\$ 2,785,167
2 ATHENS	\$ 2,655,928	\$ 2,655,928
3 BUTLER	\$ 2,926,740	\$ 2,883,740

4	CUYAHOGA*	\$ 100,000	\$ 3,300,000
5	FRANKLIN	\$ 5,376,914	\$ 5,256,914
6	HAMILTON	\$ 5,837,840	\$ 5,771,840
7	JEFFERSON	\$ 3,012,137	\$ 2,869,637
8	LICKING	\$ 2,008,489	\$ 1,803,989
9	LORAIN	\$ 2,061,182	\$ 1,886,182
10	LUCAS	\$ 4,061,262	\$ 4,025,262
11	MAHONING	\$ 2,174,470	\$ 2,114,470
12	MONTGOMERY	\$ 5,304,890	\$ 5,299,390
13	SCIOTO	\$ 3,035,919	\$ 3,035,919
14	SENECA	\$ 2,272,288	\$ 2,266,788
15	STARK	\$ 3,568,951	\$ 3,453,951
16	SUMMIT	\$ 6,517,230	\$ 5,900,000
17	TRUMBULL	\$ 3,439,927	\$ 3,419,927
18	UNION	\$ 3,260,507	\$ 3,255,007
19	WOOD	\$ 1,916,904	\$ 1,786,404
	Total	\$62,517,245	\$ 63,770,515

\*Planning Grant

**Community Correction Act—Jail Diversion Programs – CFDA # N/A:**

The non-residential misdemeanor Community Correction Act (CCA) program provides grants to counties and municipalities to operate pre-trial, community control (probation) supervision and other community sanctions to divert offenders from Ohio’s local jails.

**Community Corrections Act -- Jail Diversion Programs**

<b>Grantee:</b>	<b>Funded Program</b>	<b>FY10 Budget</b>	<b>FY11 Budget</b>
1 Adams	SP	\$ 64,001	\$ 64,001
2 Allen	ISP,PT	\$ 65,933	\$ 65,933
3 Ashland	ISP	\$ 115,547	\$ 110,547
4 Ashtabula	SP	\$ 68,541	\$ 68,541
5 Athens/Athens	ISP	\$ 74,816	\$ 74,816
6 Belmont	PT	\$ 94,280	\$ 94,280
7 Butler	DV	\$ 109,419	\$ 109,419
8 Butler	PT	\$ 45,951	\$ 45,951
9 Champaign	SP	\$ 52,626	\$ 52,626
10 Clark/Springfield	ISP	\$ 121,239	\$ 121,239
11 Clermont	ISP,CWS	\$ 213,427	\$ 213,427
12 Clinton	DR	\$ 110,920	\$ 110,920
13 Columbiana	ISP	\$ 67,634	\$ 67,634
14 Coshocton/Coshocton	ISP	\$ 46,275	\$ 46,275
15 Cuyahoga	DV,ISP,JCM,PT	\$ 1,551,099	\$ 1,551,099
16 Darke	ISP	\$ 47,489	\$ 47,489
17 Defiance/Defiance	ISP	\$ 54,679	\$ 54,679
18 Delaware	EM	\$ 20,000	\$ 20,000
19 Erie	PT, EM	\$ 106,607	\$ 106,607
20 Erie/Sandusky	CWS,EM	\$ 64,548	\$ 64,548
21 Fairfield	ISP	\$ 84,791	\$ 84,791
22 Fayette/Washington CH	ISP	\$ 55,279	\$ 55,279
23 Fayette	ISP	\$ 14,799	\$ 14,799
24 Franklin	PT	\$ 356,203	\$ 356,203
25 Franklin/Columbus	ISP	\$ 346,205	\$ 346,205
26 Fulton	SP	\$ 54,668	\$ 54,668
27 Gallia	EM	\$ 45,675	\$ 45,675

28	Gallia	WR	\$ 70,100	\$ 70,100
29	Geauga	ISP, PT	\$ 63,669	\$ 63,669
30	Greene/Fairborn	CWS	\$ 42,694	\$ 42,694
31	Greene/Fairborn	EM	\$ 20,000	\$ 20,000
32	Greene/Xenia	SP	\$ 125,167	\$ 125,167
33	Guernsey	EM	\$ 23,345	\$ 23,345
34	Hamilton	EM,PT,DR	\$ 628,011	\$ 628,011
35	Hamilton	PT	\$ 150,012	\$ 150,012
36	Hancock	PT	\$ 58,797	\$ 58,797
37	Hardin	ISP	\$ 50,615	\$ 50,615
38	Harrison	ISP	\$ 45,901	\$ 45,901
39	Henry	SP	\$ 49,289	\$ 49,289
40	Highland	SP	\$ 86,022	\$ 86,022
41	Hocking	ISP	\$ 45,901	\$ 45,901
42	Holmes	ISP	\$ 58,785	\$ 58,785
43	Huron/Norwalk	ISP	\$ 65,629	\$ 65,629
44	Jackson	CWS	\$ 20,300	\$ 20,300
45	Jefferson/Steubenville	CWS	\$ 63,000	\$ 63,000
46	Knox	ISP	\$ 51,870	\$ 51,870
47	Lake	SP, EM	\$ 166,798	\$ 166,798
48	Lawrence/Ironton	ISP	\$ 44,482	\$ 44,482
49	Licking/Newark	ISP	\$ 123,234	\$ 123,234
50	Licking	PT	\$ 83,090	\$ 83,090
51	Logan	PD,SP	\$ 101,250	\$ 101,250
52	Lorain	SP	\$ 173,602	\$ 173,602
53	Lucas	ISP	\$ 109,524	\$ 334,914
54	Mahoning	CWS, DR, EM	\$ 170,626	\$ 170,626
55	Marion	PT	\$ 43,956	\$ 43,956
56	Marion/Marion	SP	\$ 167,389	\$ 167,389
57	Medina	ISP	\$ 116,764	\$ 116,764
58	Meigs	SP	\$ 34,370	\$ 34,370
59	Mercer	ISP	\$ 51,870	\$ 51,870
60	Miami	ISP,PT	\$ 132,971	\$ 132,971
61	Monroe	SP	\$ 64,497	\$ 64,497
62	Montgomery/Dayton	DV	\$ 141,014	\$ 141,014
63	Montgomery	DV, PT	\$ 248,772	\$ 248,772
64	Morgan	SP	\$ 44,406	\$ 44,406
65	Morrow	ISP	\$ 56,401	\$ 56,401
66	Muskingum	SP	\$ 44,065	\$ 44,065
67	Muskingum/Zanesville	SP	\$ 60,020	\$ 60,020
68	Ottawa	SP	\$ 48,159	\$ 48,159
69	Paulding	SP	\$ 54,351	\$ 54,351
70	Perry	ISP	\$ 50,045	\$ 50,045
71	Pickaway	ISP	\$ 66,316	\$ 66,316
72	Pike	PT, EM	\$ 55,581	\$ 55,581
73	Portage	Coun.	\$ 42,996	\$ 42,996
74	Preble	CWS	\$ 14,352	\$ 14,352
75	Putnam	SP	\$ 66,762	\$ 66,762
76	Richland/Mansfield	ISP	\$ 98,249	\$ 98,249
77	Richland	EM	\$ 126,832	\$ 126,832
78	Ross	PD	\$ 62,725	\$ 62,725
79	Sandusky/Fremont	ISP	\$ 48,185	\$ 48,185
80	Scioto	CWS	\$ 95,325	\$ 95,325
81	Seneca	WR	\$ 58,374	\$ 58,374
82	Shelby/Sidney	SP	\$ 51,163	\$ 51,163
83	Stark	ISP	\$ 43,996	\$ 43,996
84	Stark/Canton	ISP, CWS	\$ 170,601	\$ 170,601
85	Summit	DR,WR,RT,JCM	\$ 448,759	\$ 448,759

86	Summit AEP		\$ 100,002	\$ 100,002
87	Trumbull	PT	\$ 30,831	\$ 30,831
88	Tuscarawas	ISP,PD	\$ 65,837	\$ 65,837
89	Union/Marysville	SP	\$ 56,287	\$ 56,287
90	Van Wert	EM	\$ 57,360	\$ 57,360
91	Vinton	SP	\$ 86,683	\$ 86,683
92	Warren	ISP	\$ 111,310	\$ 111,310
93	Washington/Marietta	SP	\$ 148,897	\$ 148,897
94	Wayne	EM	\$ 94,738	\$ 94,738
95	Williams/Bryan	SP	\$ 80,986	\$ 68,986
96	Williams	EM	\$ 228,286	\$ 228,286
97	Wood	EM	\$ 96,032	\$ 96,032
98	Wyandot	ISP	\$ 45,249	\$ 45,249

Total \$10,756,128.00 \$10,964,518.00

Key:

- Coun. = Counseling
- CWS = Community Work Service
- DR = Day Reporting
- DV = Dom. Violence
- EM = Electronic Monitoring
- ISP = Intensive Supervision Probation
- JCM = Jail Case Management
- PD = Prosecutorial Diversion
- PT = Pre-trial
- RT = Residential Treatment
- SP = Standard Probation
- WR = Work Release

**Community Correction Act—Prison Diversion Programs – CFDA # N/A:**

The non-residential felony Community Correction Act (CCA) program provides grants to counties to operate intensive supervision probation and other community sanctions to divert felony offenders from Ohio’s prisons.

**Community Corrections Act -- Prison Diversion Programs**

	<b>Grantee:</b>	<b>Funded Program</b>	<b>FY10 Budget</b>	<b>FY11 Budget</b>
1	Adams	ISP	\$ 29,544	\$ 29,544
2	Allen	ISP	\$ 330,232	\$ 330,232
3	Ashtabula	ISP	\$ 164,754	\$ 164,754
4	Ashtabula	PT	\$ 77,224	\$ 77,224
5	Athens	PD	\$ 39,900	\$ 75,840
6	Brown	ISP	\$ 80,000	\$ 80,000
7	Butler	ISP	\$ 1,123,094	\$ 913,094
8	Butler	ISP	\$ 0	\$ 210,000
9	Clark	ISP	\$ 187,404	\$ 187,404
10	Clermont	ISP	\$ 299,540	\$ 217,503
11	Clermont	NS	\$ 0	\$ 82,037
12	Clinton	ISP	\$ 91,266	\$ 179,515
13	Columbiana	ISP	\$ 156,374	\$ 156,374
14	Cuyahoga	Sherriff	\$ 0	\$ 200,001
15	Cuyahoga	ISP	\$ 3,691,409	\$ 3,548,093
16	Cuyahoga	NS	\$ 0	\$ 103,316
17	Darke	ISP	\$ 33,649	\$ 33,649
18	Delaware	EM	\$ 0	\$ 30,000
19	Delaware	ISP	\$ 165,732	\$ 78,316

20	Delaware	NS	\$ 0	\$ 57,416
21	Erie	ISP	\$ 105,645	\$ 159,345
22	Erie	NS	\$ 105,631	\$ 51,931
23	Fairfield	ISP	\$ 185,909	\$ 185,909
24	Fayette	ISP	\$ 68,905	\$ 68,905
25	Franklin	ISP	\$ 2,065,203	\$ 1,819,854
26	Franklin	NS	\$ 0	\$ 245,349
27	Greene	ISP	\$ 269,383	\$ 269,383
28	Guernsey	ISP	\$ 72,107	\$ 72,107
29	Hamilton	ISP	\$ 1,748,072	\$ 1,554,154
30	Hamilton	NS	\$ 0	\$ 193,918
31	Hancock	ISP	\$ 221,988	\$ 221,988
32	Highland	PT	\$ 68,850	\$ 74,564
33	Highland	PD	\$ 74,565	\$ 68,849
34	Huron	ISP	\$ 56,918	\$ 56,918
35	Jefferson	ISP	\$ 66,033	\$ 66,033
36	Lake	ISP	\$ 415,074	\$ 415,074
37	Lawrence	ISP	\$ 155,062	\$ 155,062
38	Licking	ISP	\$ 273,589	\$ 273,589
39	Lorain	ISP	\$ 668,692	\$ 530,786
40	Lorain	NS	\$ 0	\$ 67,907
41	Lucas	ISP	\$ 1,246,151	\$ 1,016,151
42	Lucas	NS	\$ 0	\$ 180,833
43	Mahoning	CWS	\$ 0	\$ 0
44	Mahoning	DR	\$ 9,300	\$ 78,300
45	Mahoning	PT	\$ 169,657	\$ 100,657
46	Marion	ISP	\$ 335,749	\$ 335,749
47	Medina	NS	\$ 0	\$ 41,000
48	Medina	ISP	\$ 231,156	\$ 190,156
49	Montgomery	ISP	\$ 550,108	\$ 550,108
50	Montgomery	Coun.	\$ 459,003	\$ 459,003
51	Muskingum	ISP	\$ 250,827	\$ 250,827
52	Ottawa	ISP	\$ 80,001	\$ 80,001
53	Pickaway	ISP	\$ 50,064	\$ 50,064
54	Portage	ISP	\$ 279,235	\$ 279,235
55	Richland	ISP	\$ 298,945	\$ 217,945
56	Richland	SP	\$ 0	\$ 81,000
57	Ross	ISP	\$ 57,101	\$ 180,000
58	Sandusky	ISP	\$ 168,936	\$ 168,936
59	Scioto	ISP	\$ 164,724	\$ 164,724
60	Scioto	Coun.	\$ 70,122	\$ 70,122
61	Shelby	ISP	\$ 60,844	\$ 60,844
62	Stark	ISP	\$ 760,738	\$ 690,821
63	Stark	NS	\$ 0	\$ 69,917
64	Summit	WR	\$ 320,350	\$ 320,350
65	Summit	DR	\$ 133,606	\$ 133,606
66	Summit	ISP	\$ 303,243	\$ 303,243
67	Summit	NS	\$ 249,000	\$ 249,000
68	Summit	ReCt	\$ 232,908	\$ 232,908
69	Trumbull	ISP	\$ 135,383	\$ 135,383
70	Tuscarawas	ISP	\$ 94,821	\$ 58,367
71	Union	ISP	\$ 0	\$ 150,939
72	Warren	ISP	\$ 252,659	\$ 131,350
73	Warren	PD	\$ 0	\$ 121,309
74	Wayne	ISP	\$ 255,552	\$ 255,552
75	Wood	ISP	\$ 210,590	\$ 210,590
Total			\$20,522,521.00	\$20,924,927.00

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