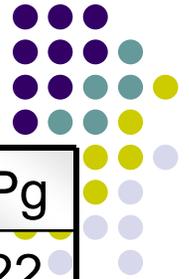


The Ohio Department of Rehabilitation and Correction The Pieces of the Puzzle 2007 Annual Report

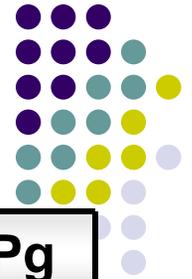


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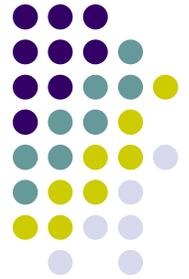
DIRECTOR'S MESSAGE

Integrity. Leadership. Excellence. Accountability. Diversity.

Those are the words that can be used to define what it means to work for this Department. We have adopted the motto “**I LEAD**” to reflect my expectations of the over 14,000 staff who work day in and day out making ours one of the top corrections agencies in the country.

Each year I welcome the opportunity to share with our stakeholders and partners the DRC Annual Report. This report provides an in-depth view of how DRC accomplishes our mission of safety for Ohio's communities, security within our prison system and opportunities for successful offender reentry. As you will see, this Report provides a grade card for DRC, giving the reader an accurate reflection of all of the areas within the Department where we continue to excel as well as areas that may need improvement or review.

As Director, I embrace every opportunity to educate the community about the Ohio Department of Rehabilitation and Correction, emphasizing that DRC is more than just prisons.



DIRECTOR'S MESSAGE *Continued*



DRC is a unique agency which has a presence in all of Ohio's 88 counties, whether it's with the Adult Parole Authority, a local jail that we are assisting to meet minimum jail standards, community-based correctional facilities, halfway houses, or our 32 correctional facilities. We can also be found assisting victims of crime, working with legislators and soliciting volunteers from the community and faith-based organizations to work with offenders in becoming successful when they are released from prison.

As you will see from the data within this Report, DRC takes great pride in providing quality correctional services in every facet of our operation. I hope that you take time to review the information that has been compiled and gain a true understanding of the complexity of this organization. The statistics and information will speak to the hard work and dedication of the staff of this agency. I am proud to present the DRC 2007 Annual Report.

Sincerely,

Terry J. Collins, Director

MISSION & VISION



Mission: The Department protects and supports Ohioans by ensuring that adult felony offenders are effectively supervised in environments that are safe, humane and appropriately secure. In partnership with communities, we will promote citizens' safety and victim reparation programming. We seek to instill in offenders an improved sense of responsibility and the capacity to become law abiding members of society.

Vision: The Department will demonstrate excellence in every facet of our operation to inspire confidence in our ability to continuously improve in a system that:

- Meets employee personal growth and professional needs;
 - Demonstrates justice and fairness for community members, victims of crime, and offenders;
- Responds to the concerns of the citizens of Ohio and other internal and external stakeholders.



INTRODUCTION

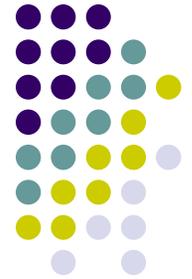


I. L.E.A.D.

*Integrity. Leadership. Excellence. Accountability. Diversity.
The Pieces of the DRC Puzzle Continue*



- This report uses multiple year data so that the reader can look at trends over time
- Fiscal Year (FY) information refers to July 1 until June 30
- Calendar Year (CY) information refers to January 1 until December 31



FISCAL OPERATIONS

This section provides information on Fiscal Expenditures, i.e., General Revenue Funds (GRF), Non-General Revenue Funds (non-GRF), Revenue, Expenditures, Utility Costs, Performance Contracts (PERF), Construction, Activation and Maintenance (CAM) and payroll, by program and total funds which includes property, staff and offenders



GRF EXPENDITURES

FY07 - \$1,513,726,975

GRF Operations	FY06 Total	FY07 Total
Prison Operations	\$848,571,490	\$873,960,397
Lease & Rental	\$119,406,396	\$119,084,937
CBCF	\$ 55,053,690	\$ 56,054,445
Halfway House	\$ 38,538,479	\$ 40,605,128
Community Non-Residential	\$ 15,202,339	\$ 16,231,603
Community Misdemeanor	\$ 8,163,754	\$ 9,168,914
Prisoner Compensation	\$ 8,599,255	\$ 8,599,255



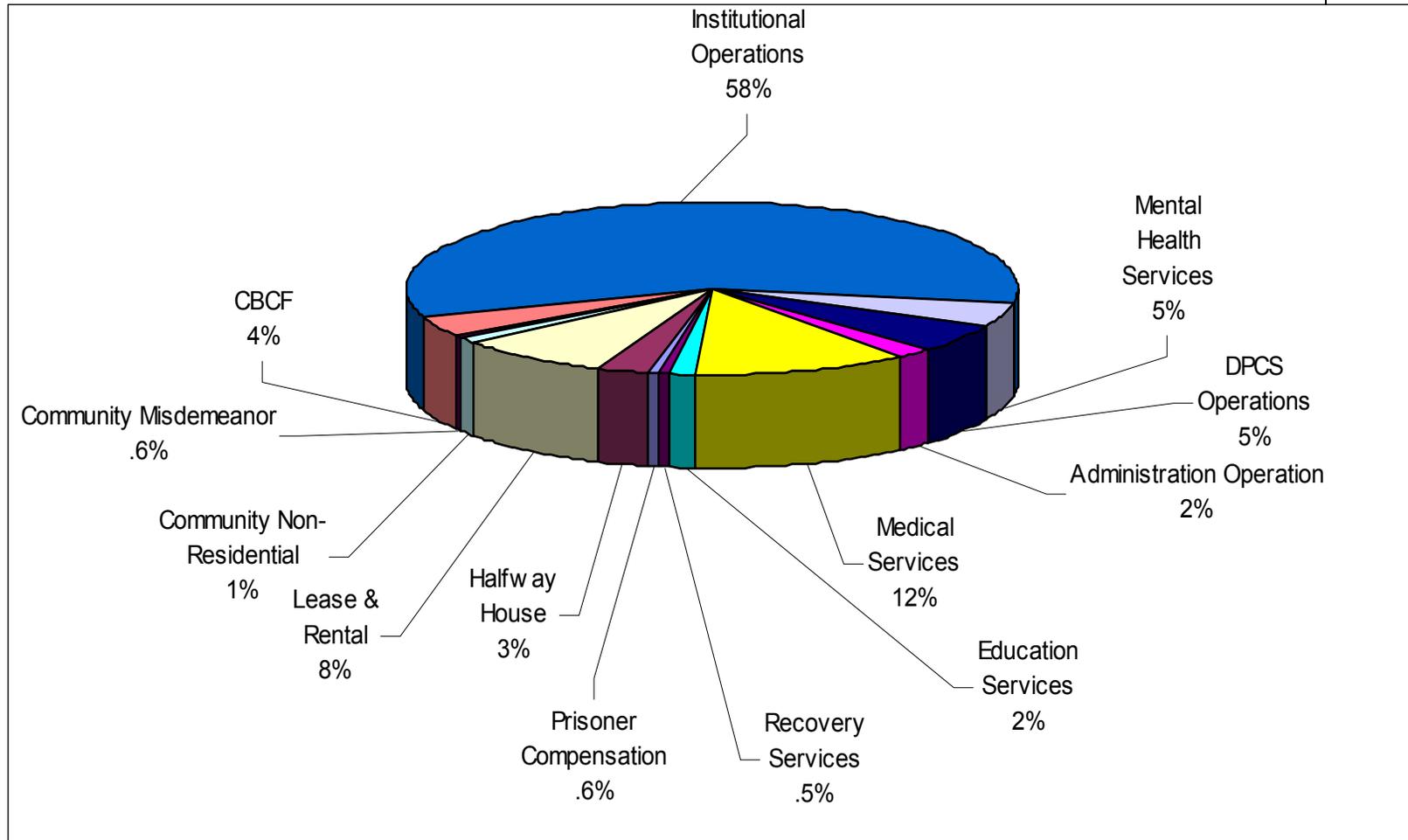
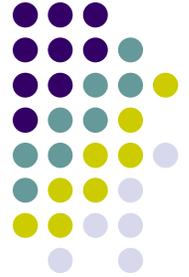
GRF EXPENDITURES

FY07 - \$1,513,726,975

GRF Operations	FY06 Total	FY07 Total
Medical Services	\$ 166,926,575	\$ 184,575,075
DPCS Operations	\$ 76,920,089	\$ 79,103,782
Mental Health Services	\$ 68,836,002	\$ 68,993,920
Administration Operation	\$ 26,558,625	\$ 27,147,363
Education Services	\$ 22,671,329	\$ 23,111,945
Recovery Services	\$ 6,911,234	\$ 7,090,212
Grand Total	\$1,462,359,256	\$1,513,726,975

GRF EXPENDITURES

FY07 - \$1,513,726,975





NON-GRF EXPENDITURES

FY07 - \$172,397,560

Line Item	FY06 Total	FY07 Total
Agricultural Services	\$ 95,196,162	\$100,740,098
Ohio Penal Industries	\$ 35,701,176	\$ 34,377,513
Federal Grants	\$ 11,040,967	\$ 8,759,293
Laboratory Services	\$ 5,799,999	\$ 5,499,225
Prisoner Programs	\$ 15,707,244	\$ 14,258,789
Education Services	\$ 2,521,183	\$ 2,360,656



NON-GRF EXPENDITURES

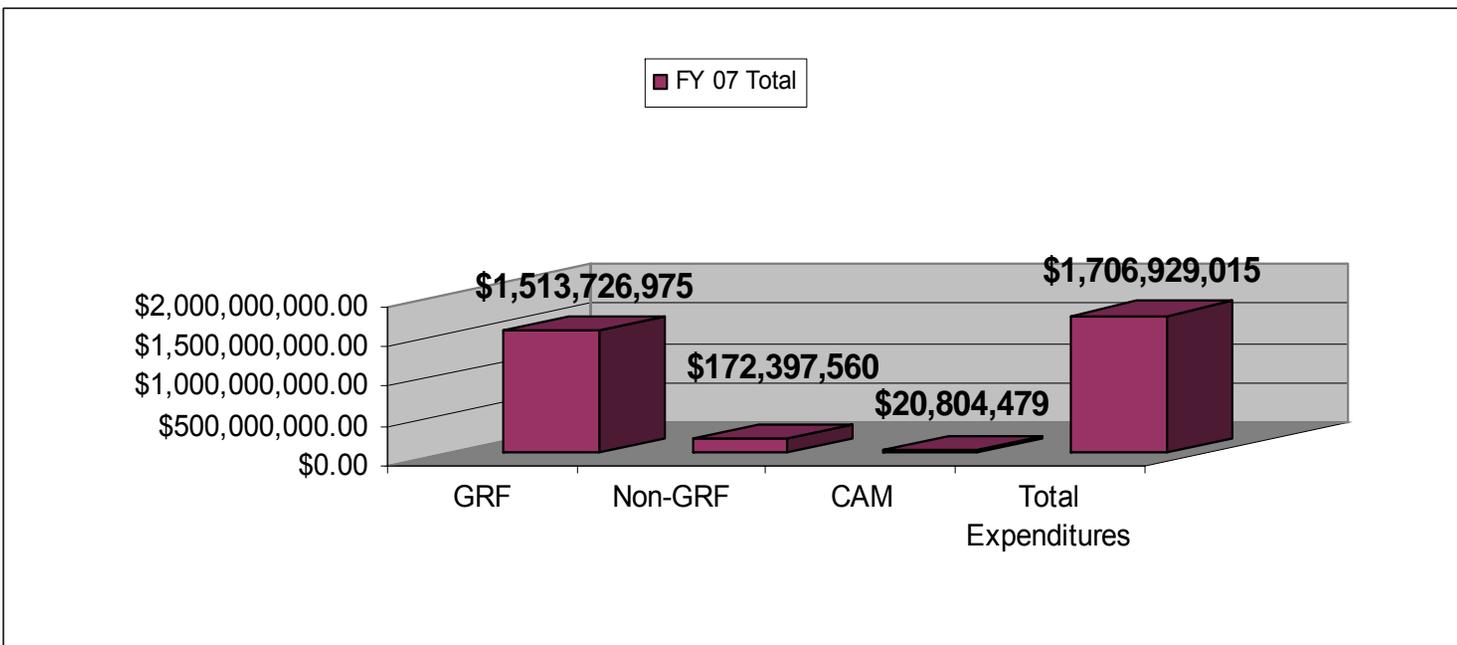
* *State awards are grants and monies (other than federal or state education funds) from state agencies, private foundations, and other sources*

Line Item	FY06 Total	FY07 Total
Furlough Services	\$ 1,746,459	\$ 1,814,839
Sewer Treatment	\$ 1,598,054	\$ 1,571,113
Offender Financial Responsibility	\$ 1,617,254	\$ 1,490,485
Truth & Sentencing	\$ 626,101	\$ 663,452
Info Tech Services	\$ 289,071	\$ 523,382
Property Receipts	\$ 217,018	\$ 264,792
Academy Receipts	\$ 52,337	\$ 70,177
*State Awards	\$ 203,824	\$ 3,748
Grand Total	\$172,318,345	\$172,397,560



GRF, NON-GRF & CAM

Expenditure	FY 06 Total	FY 07 Total
GRF	\$1,462,359,256	\$1,513,726,975
Non-GRF	\$ 172,318,345	\$ 172,397,560
CAM	\$ 35,429,025	\$ 20,804,480
Grand Total	\$1,670,106,626	\$1,706,929,015





PAYROLL COSTS

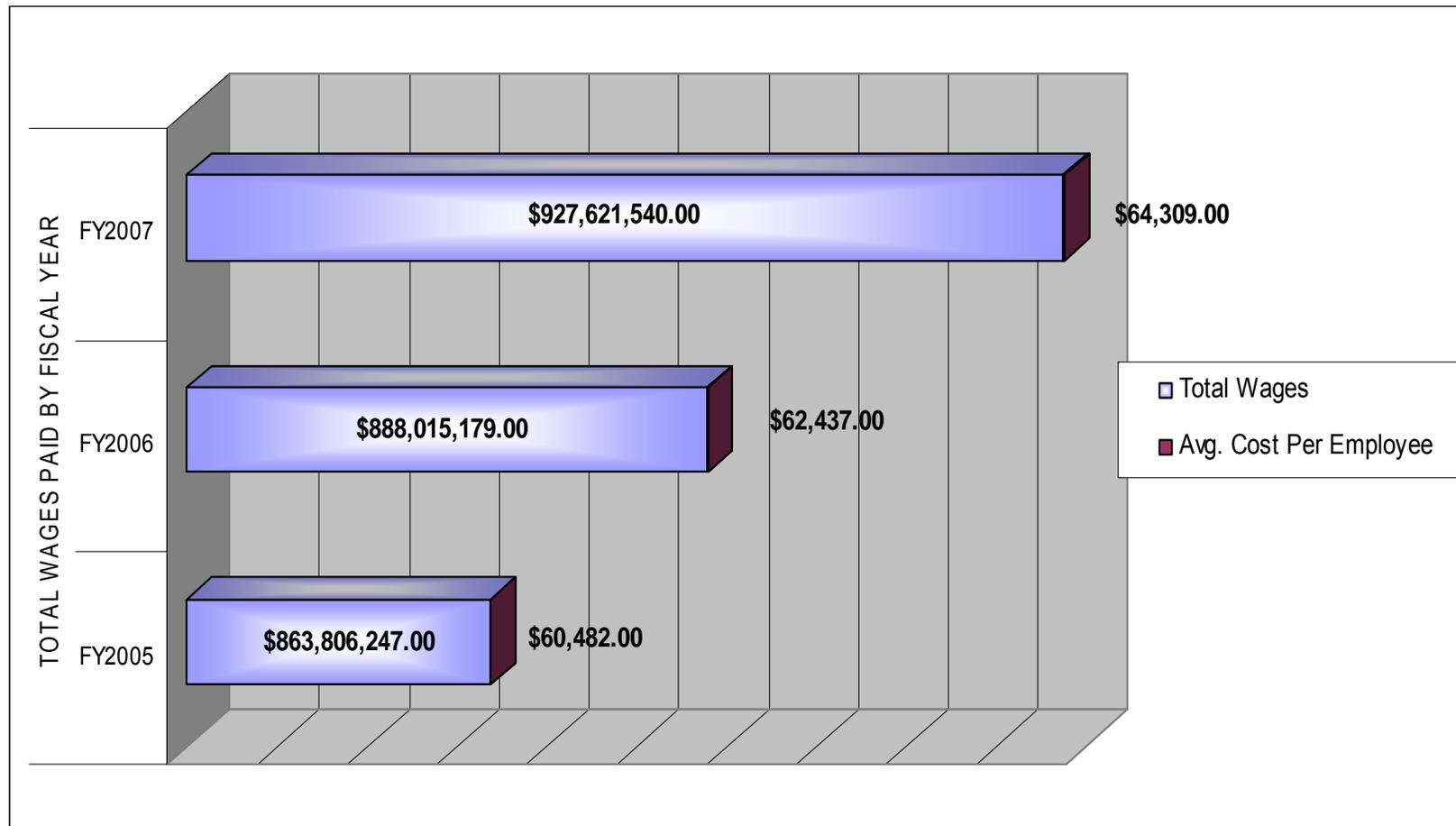
FY07 average staffing level per pay - 14,424 employees

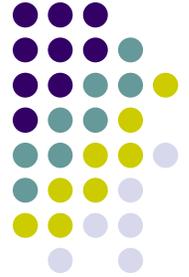
Base Wages	\$ 511,238,451
Benefits	\$ 233,947,570
Unearned Wages (Vacation/Sick)	\$ 106,037,974
Overtime	\$ 67,619,248
Misc. Charges	\$ 8,778,297
Total Wages Paid	\$ 927,621,540
Average Cost Per Employee	\$ 64,309



PAYROLL COSTS

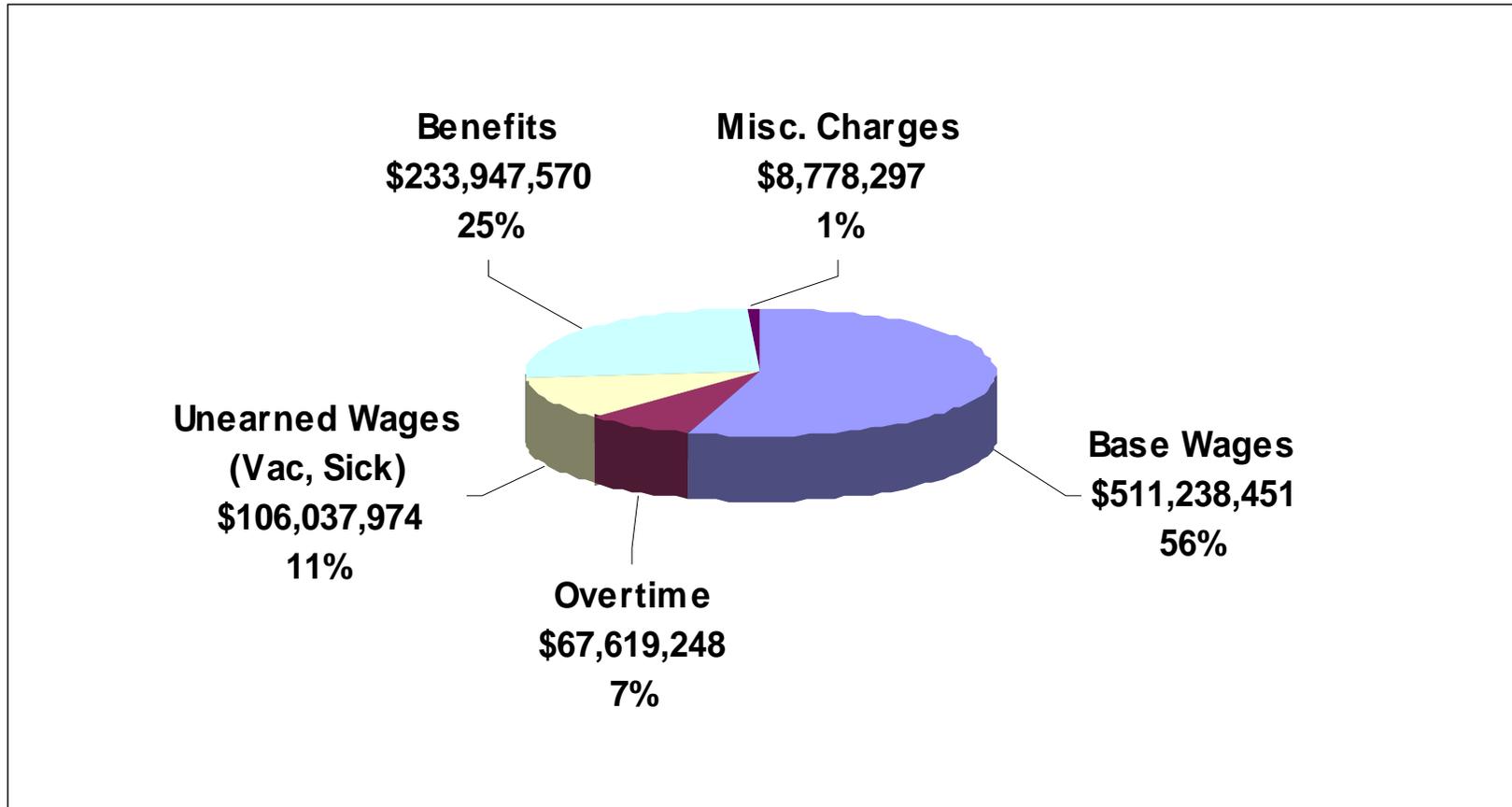
FY07 Total wages - \$927,621,540 – all funds





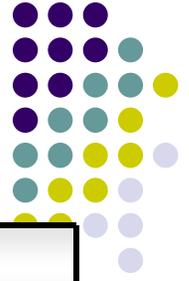
PAYROLL COSTS

FY07 Total wages - \$927,621,540 – all funds





UTILITY EXPENDITURES



Utility	FY05	FY06	FY07
Natural Gas	\$20,044,065	\$ 24,452,707	\$20,919,106
Electricity	\$13,789,561	\$ 14,935,744	\$14,151,557
Water & Sewage	\$ 9,686,959	\$ 9,813,700	\$10,330,517
Performance Contracts	\$ 953,027	\$ 1,689,084	\$ 2,000,040
Power Plant	\$ 664,866	\$ 617,181	\$ 601,802
CAM Utilities	\$ 322,638	\$ 325,415	\$ 213,340
Fuel Coal-Oil	\$ 28,191	\$ 25,182	\$ 23,409
Interest Payments	\$ 12,654	\$ 4,479	\$ 2,777
Utility Supplies	\$ 37,060	\$ 28,370	\$ 1,230
Total	\$ 45,539,020	\$ 51,891,863	\$ 48,243,779

OFFENDER COST

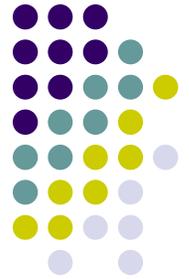
\$67.52 per offender - * Payroll coding data change in FY06 from Unit to Security and readjusted back to the Unit in FY07 – cost as of 6/30/07



Area	FY06	FY07
*Security	\$31.02	\$27.68
Medical Services	\$10.12	\$10.48
Administration	\$ 8.13	\$ 8.53
Support Services	\$ 9.23	\$ 7.13
Facility Management	\$ 4.84	\$ 5.39
Mental Health	\$ 4.17	\$ 3.92
*Unit Mgmt.	\$ 0.09	\$ 2.67
Education	\$ 1.38	\$ 1.31
Recovery Services	\$ 0.42	\$ 0.40
Total	\$69.41	\$67.52

OFFENDER DEMOGRAPHICS

32 Prisons with 49,659 offenders - 6/30/07



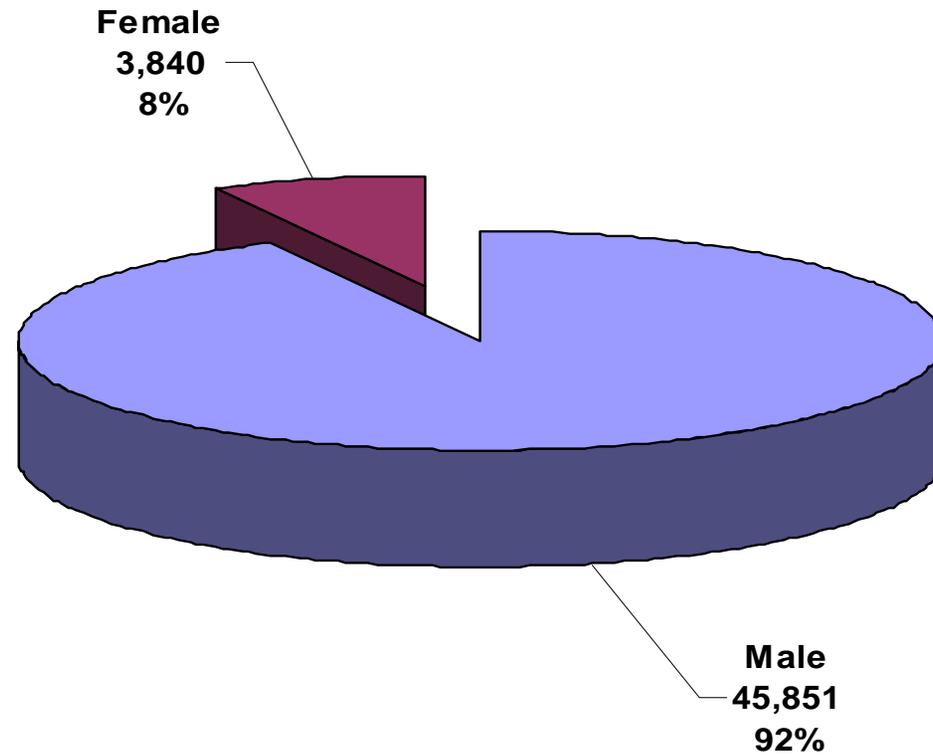
This section provides 6/30/07 information about offender commitments and prison population by race, age, gender, reception intake data, security level, Alien offenders and Senate Bill 2 statistics



OFFENDER POPULATION

BY GENDER

49,691 offenders - 6/30/07



SECURITY LEVELS

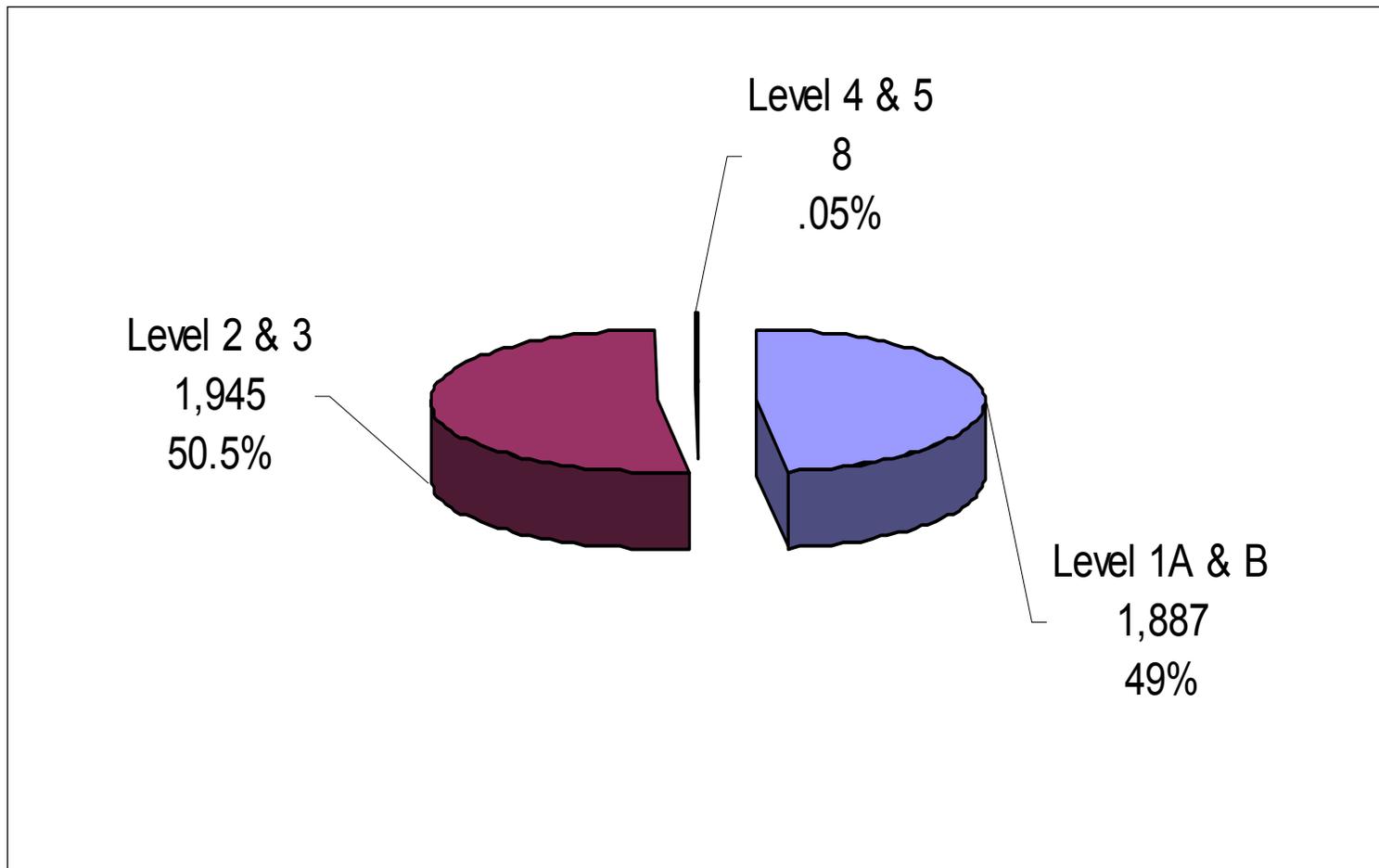


- **Level 1A**: The lowest security level in the classification system. Inmates classed as Level 1 have the most privileges allowed.
- **Level 1B**: The second lowest level in the classification system. Level 1B inmates may be housed at a correctional camp with a perimeter fence and may work outside of the fence under intermittent supervision.
- **Level 2**: A security level for inmates who are deemed in need of more supervision than Level 1 inmates, but less than Level 3 inmates.
- **Level 3**: This is the security level that is the next degree higher than Level 2, and requires more security/supervision than Level 2, but less than Level 4.
- **Level 4**: This is the security classification for those who are involved in but not leading others to commit violent, disruptive, predatory or riotous actions or pose a threat to the security of the institution.
- **Level 5**: A security level for inmates who commit or lead others to commit violent, disruptive, predatory, riotous actions, or who otherwise pose a serious threat to the security of the institution.



FEMALES BY SECURITY LEVEL

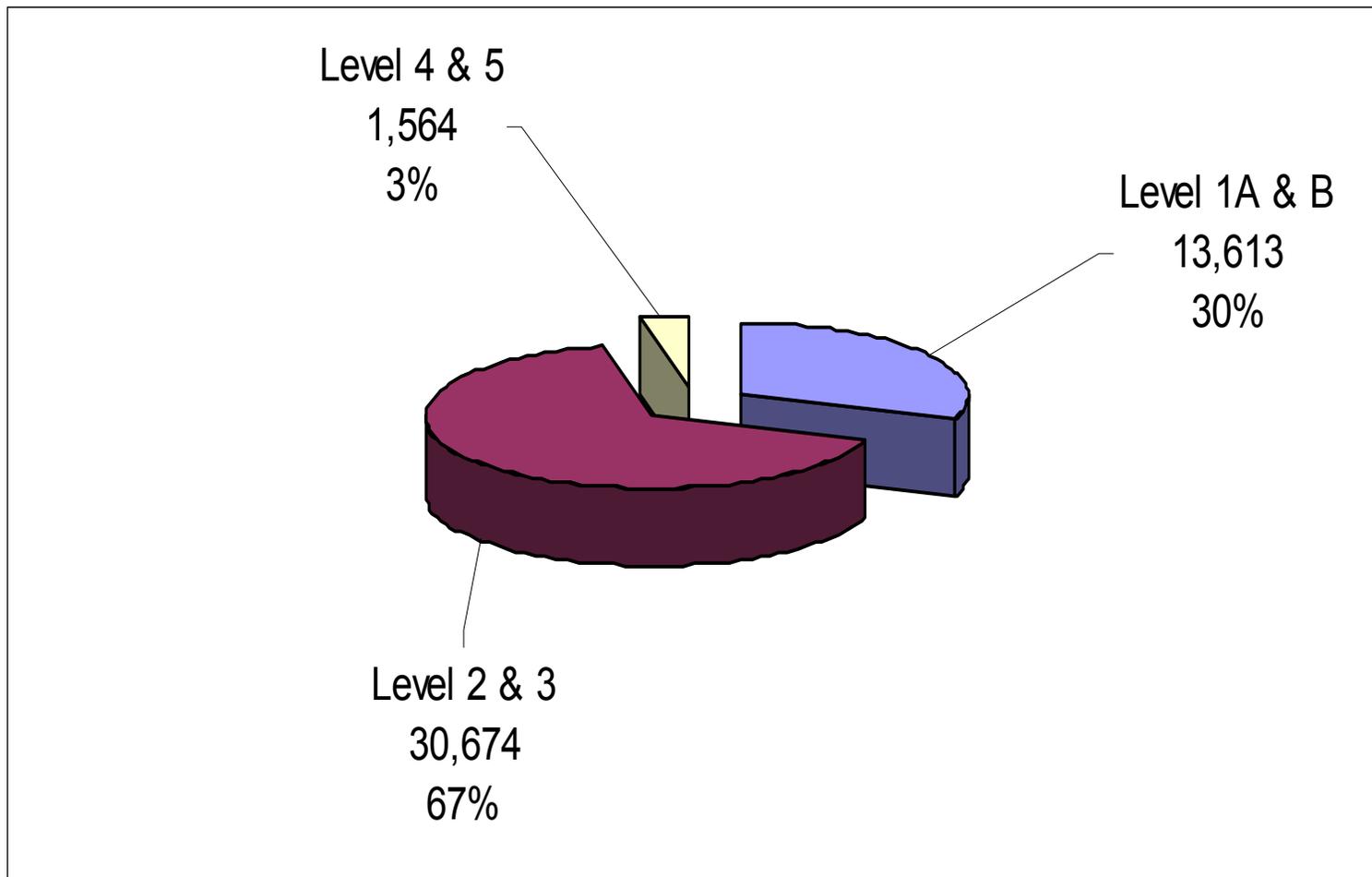
3,840 Female offenders - FY07





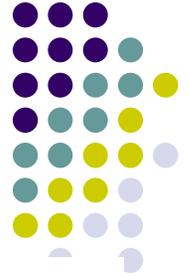
MALES BY SECURITY LEVEL

45,851 Male offenders - 6/30/07



ALIEN KEY FACTS

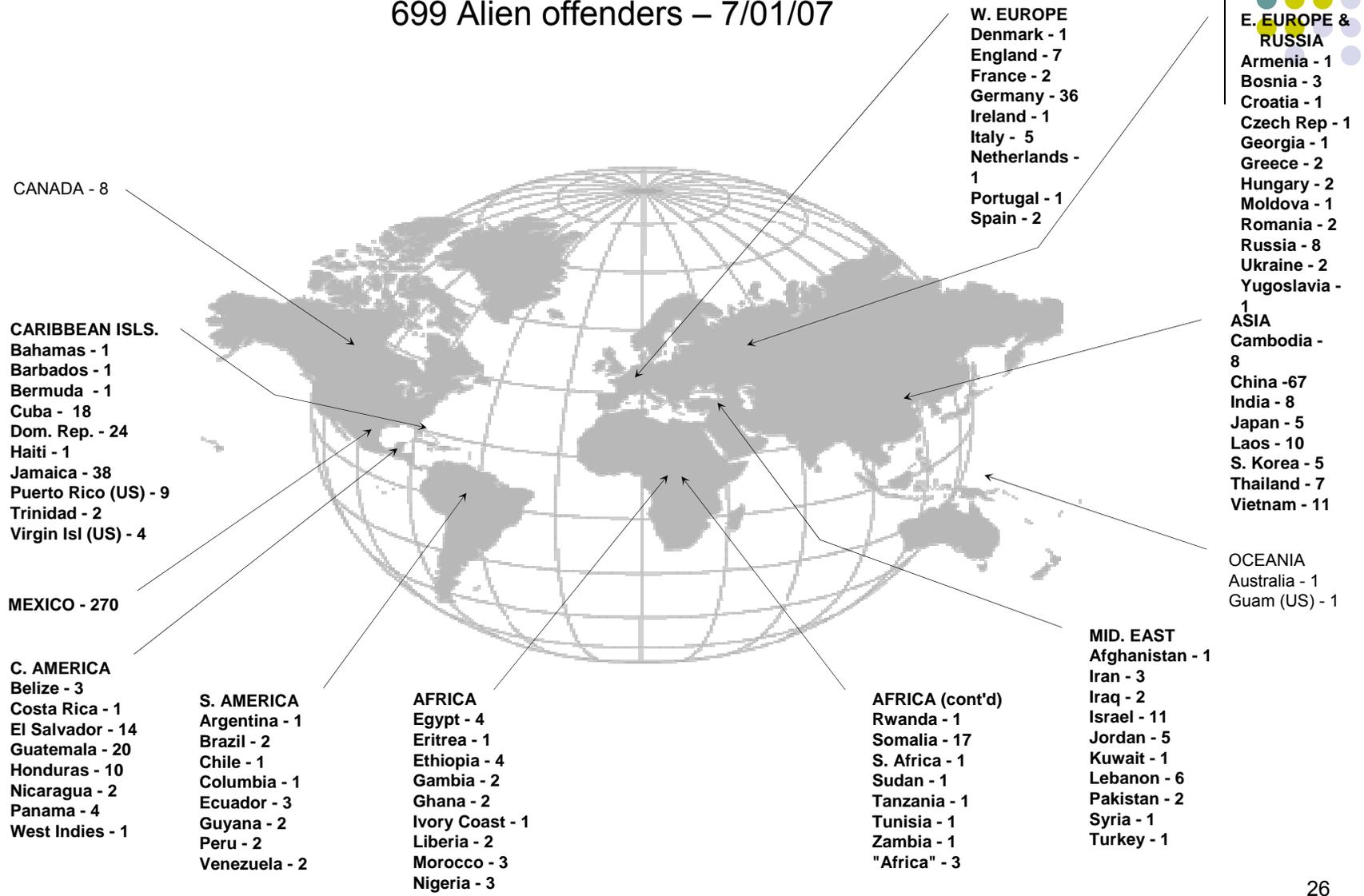
699 Alien offenders – 7/01/07



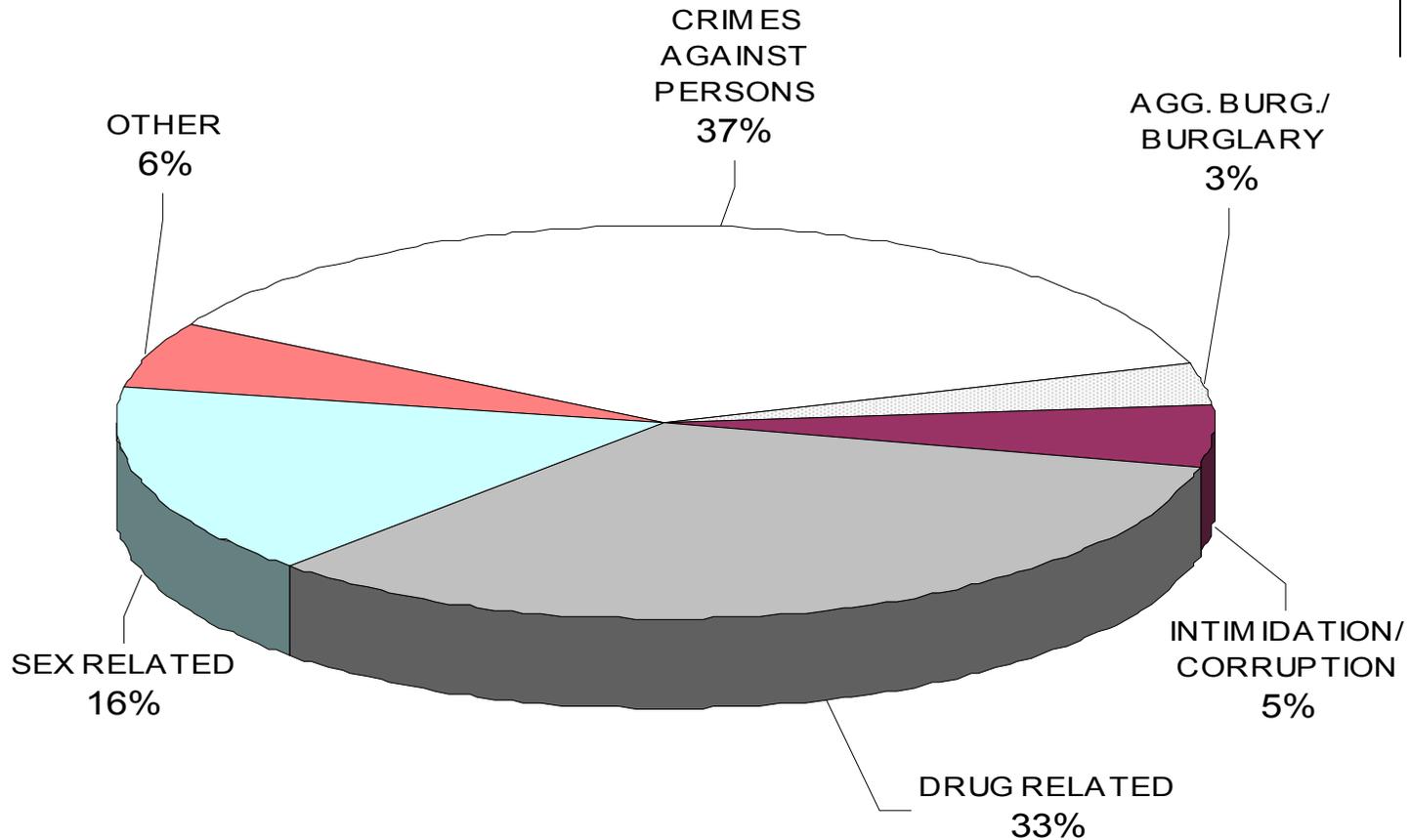
- 270 from Mexico
- 86 from the Caribbean Islands
- 69 from Central & South America
- 61 from Asia & Australia
- 56 from Western Europe
- 48 from Africa
- 33 from the Middle East
- 29 Unknown
- 25 from Eastern Europe & Russia
- 14 U.S. Protectorates from Puerto Rico, Virgin Islands or Guam
- 8 from Canada

COUNTRY & GEOGRAPHIC REGION

699 Alien offenders – 7/01/07



ALIEN OFFENDERS BY OFFENSE

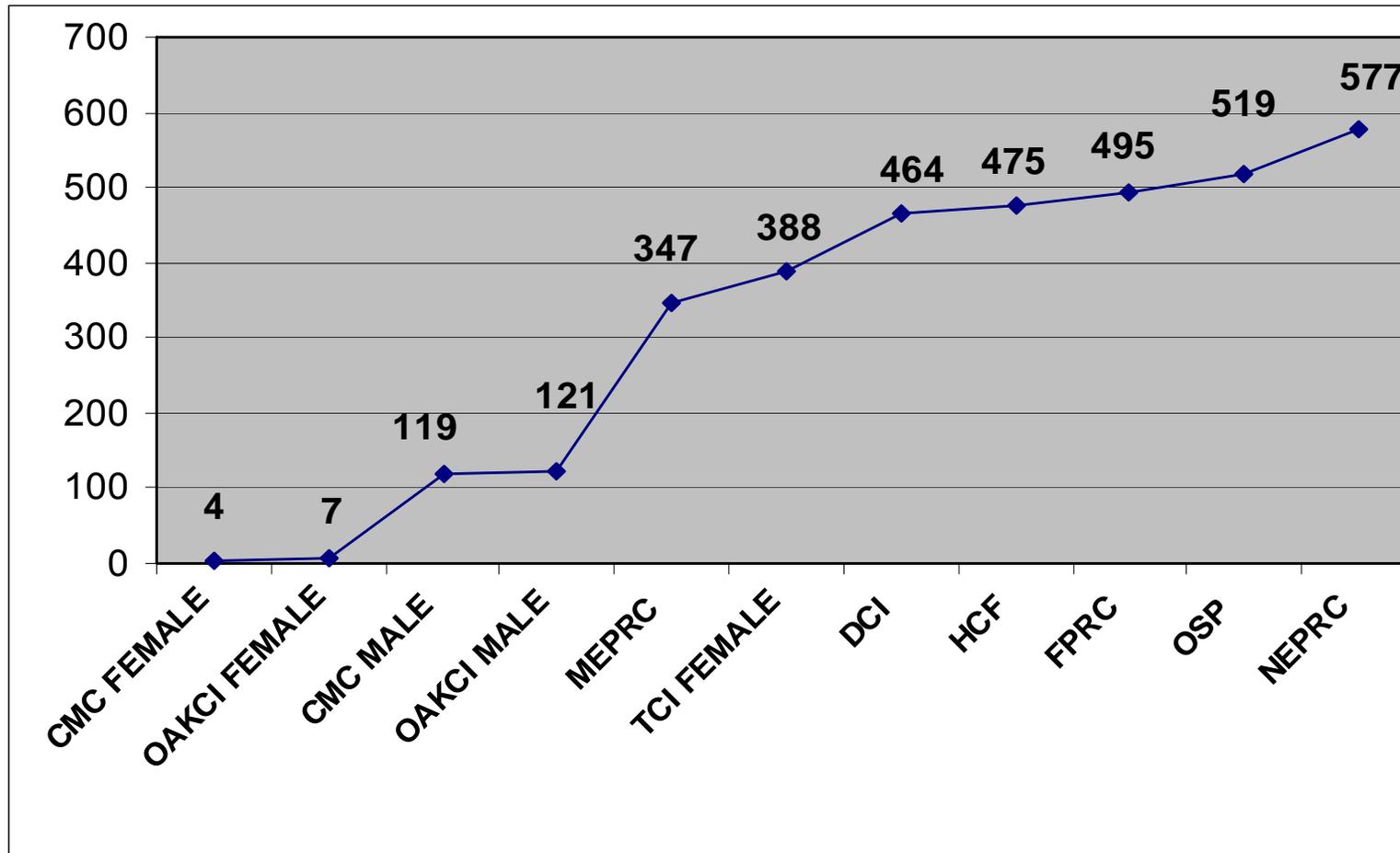


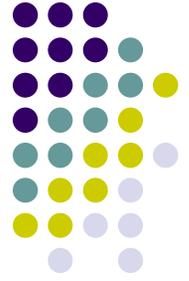
'Sex Related' crime is not included in the 'Crimes Against Persons' category. Where the country is unknown the crimes are not included.



POPULATION BY PRISON

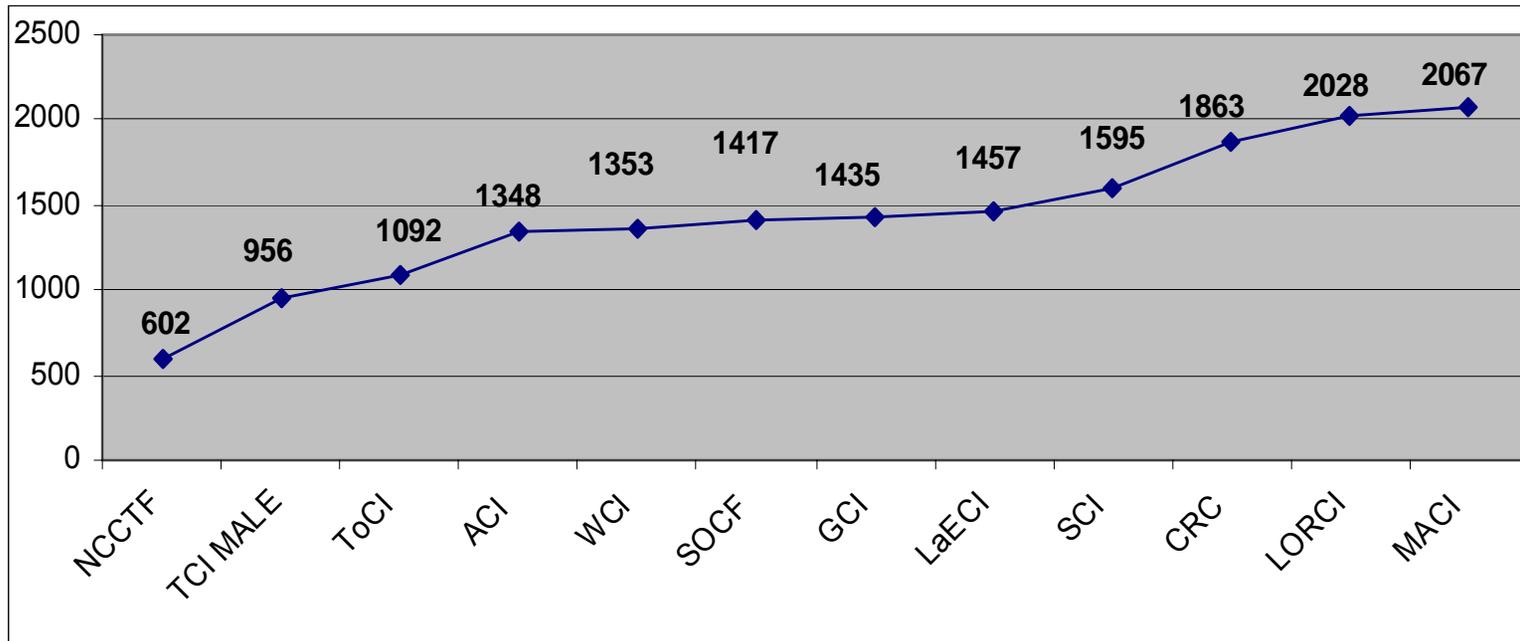
Prison groups up to 577 offenders - 6/30/07





POPULATION BY PRISON

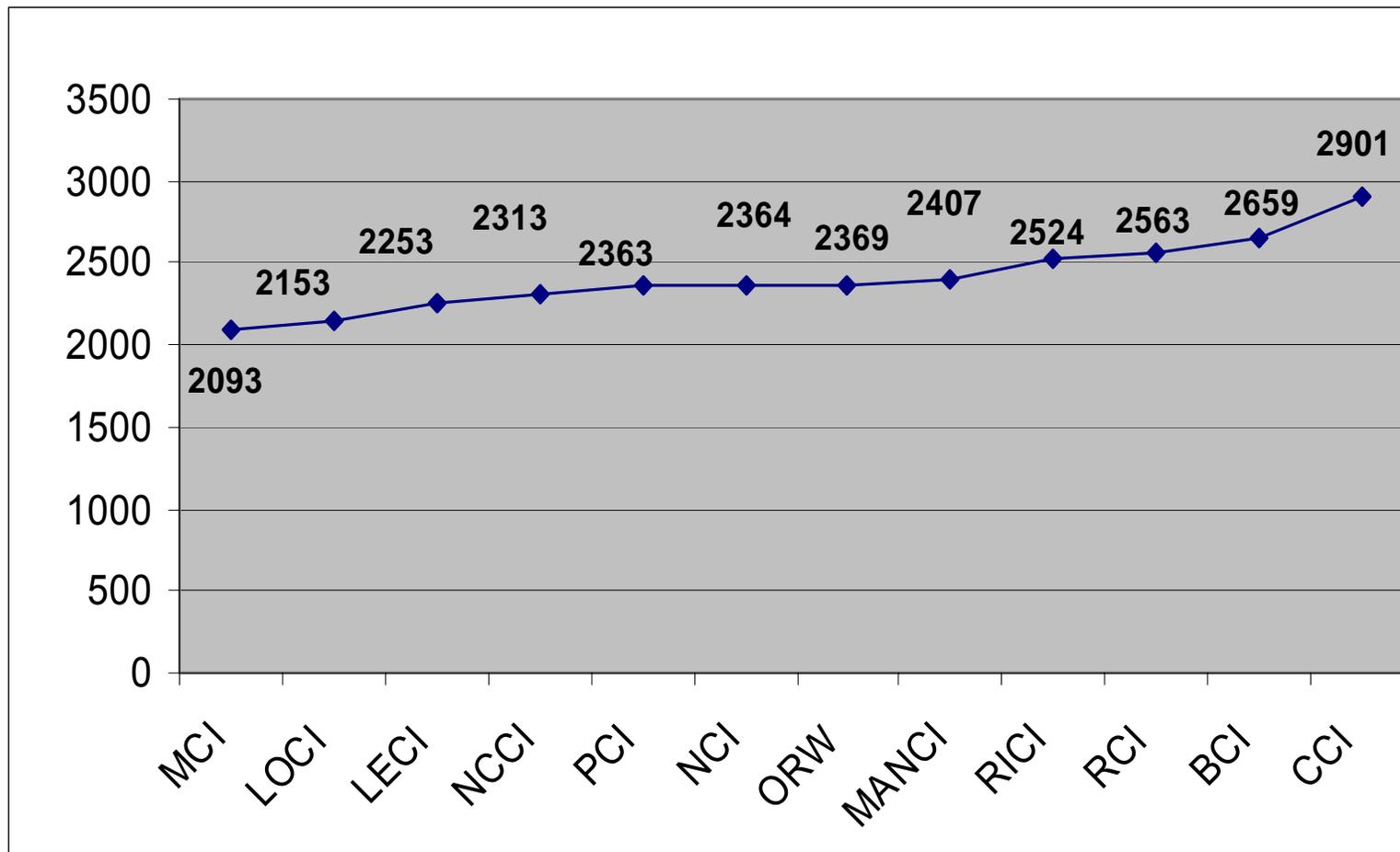
Prison groups with 600 - 2,070 offenders - 6/30/07





POPULATION BY PRISON

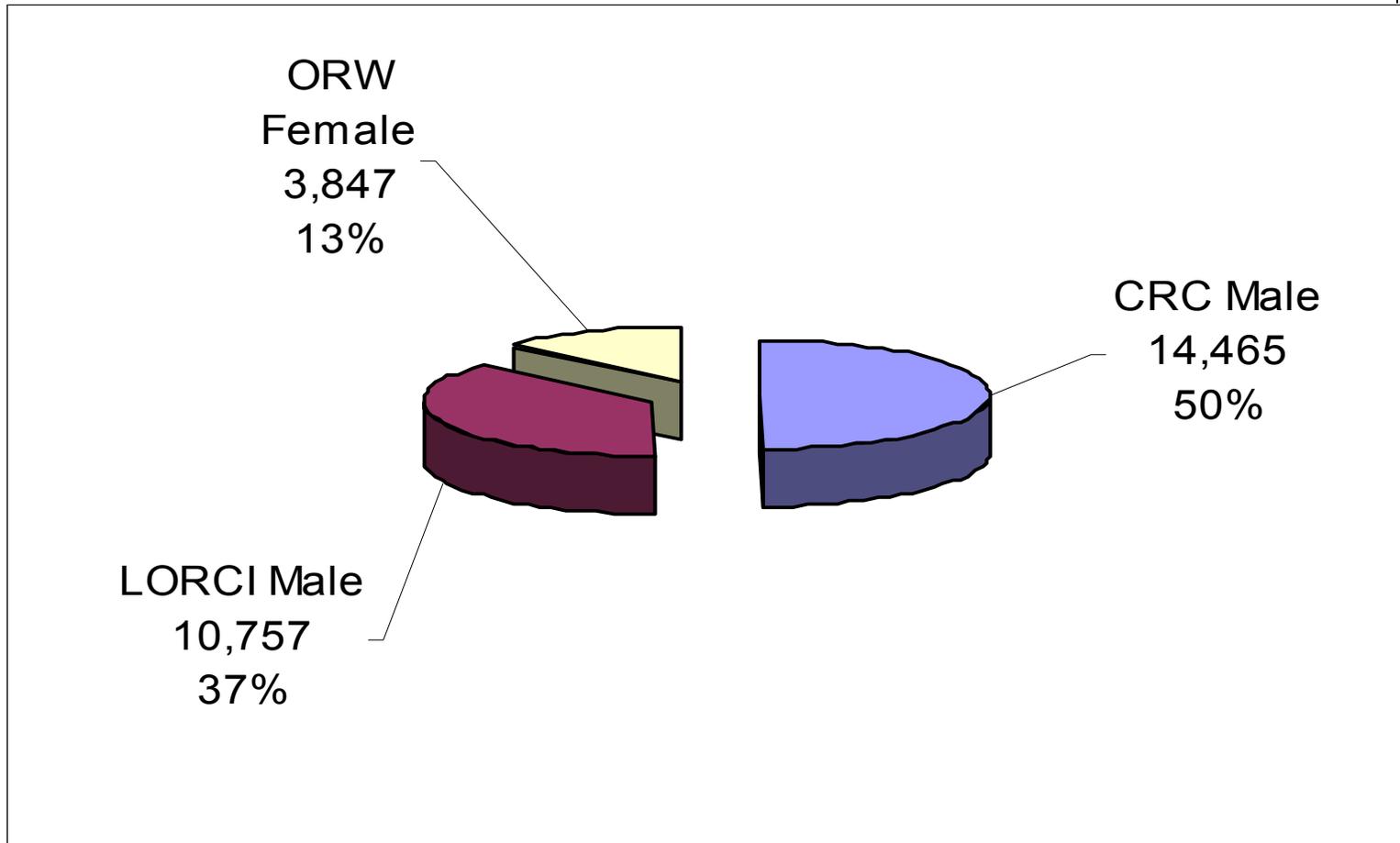
Prison groups with 2,090 - 2,901 offenders - 6/30/07





COMMITMENTS BY RECEPTION

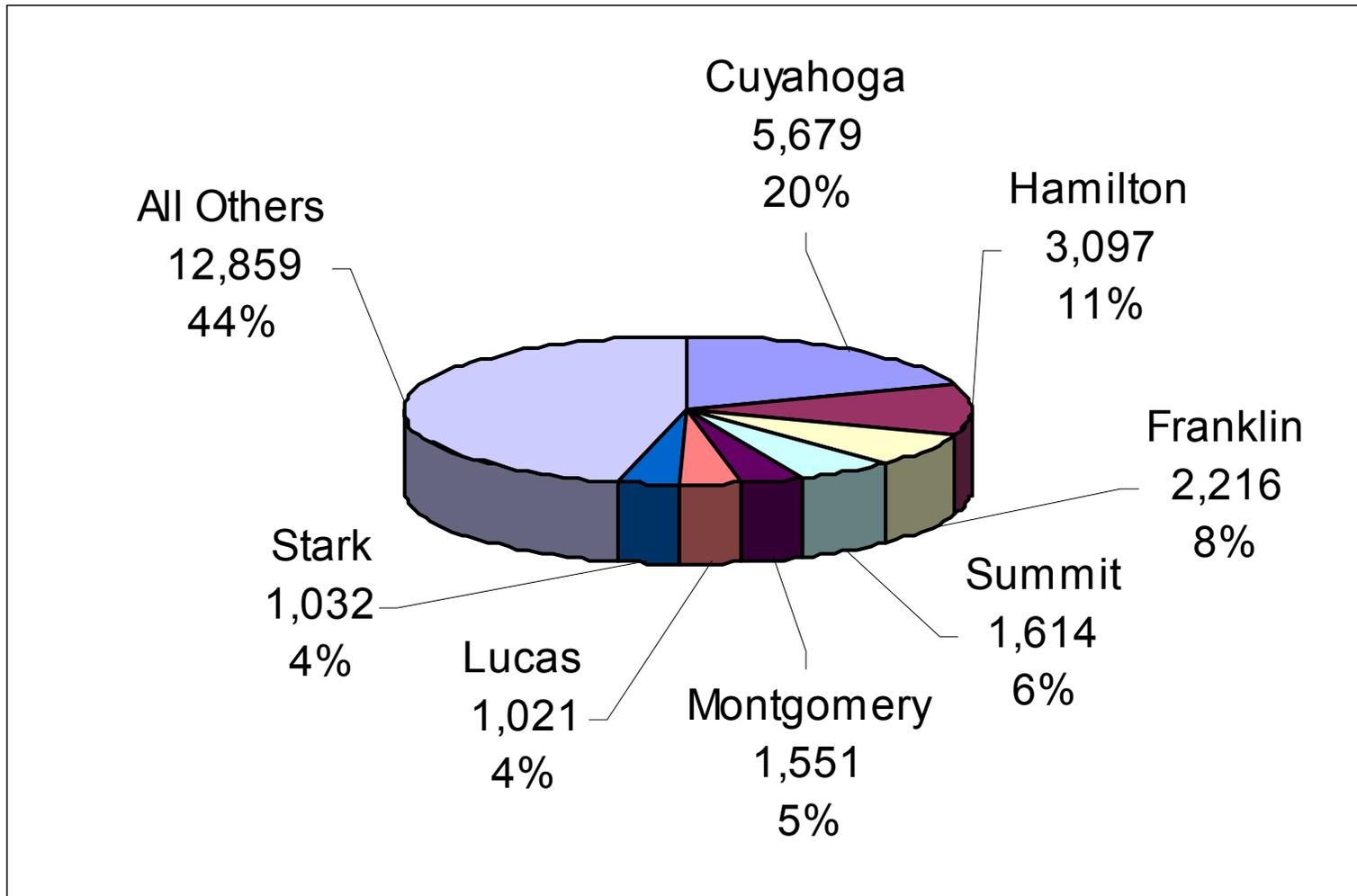
FY07 - 29,069 commitments

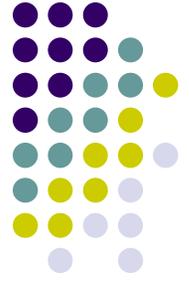




COMMITMENTS BY COUNTY

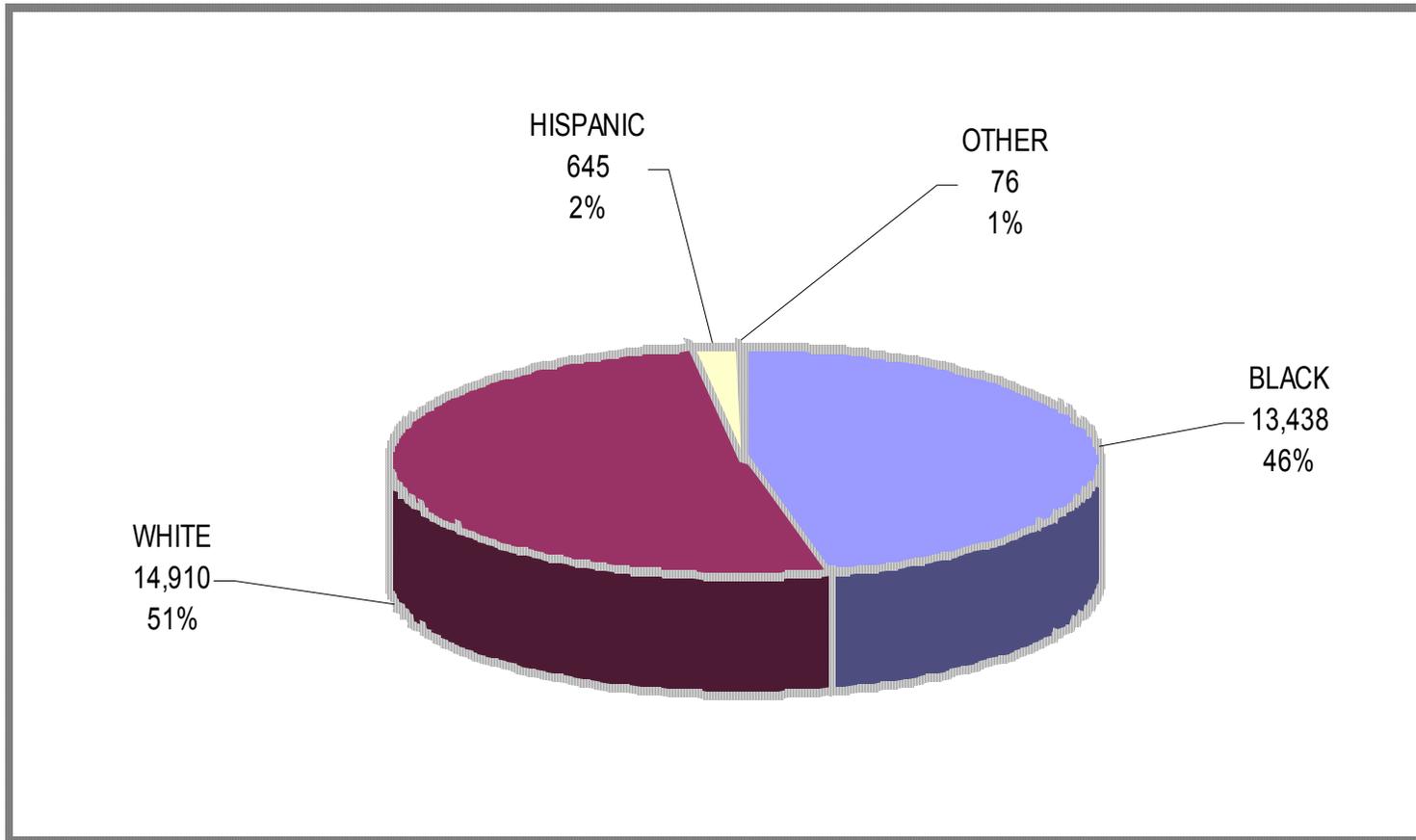
FY07 - 29,069 commitments





RACE & ETHNICITY COMMITMENTS

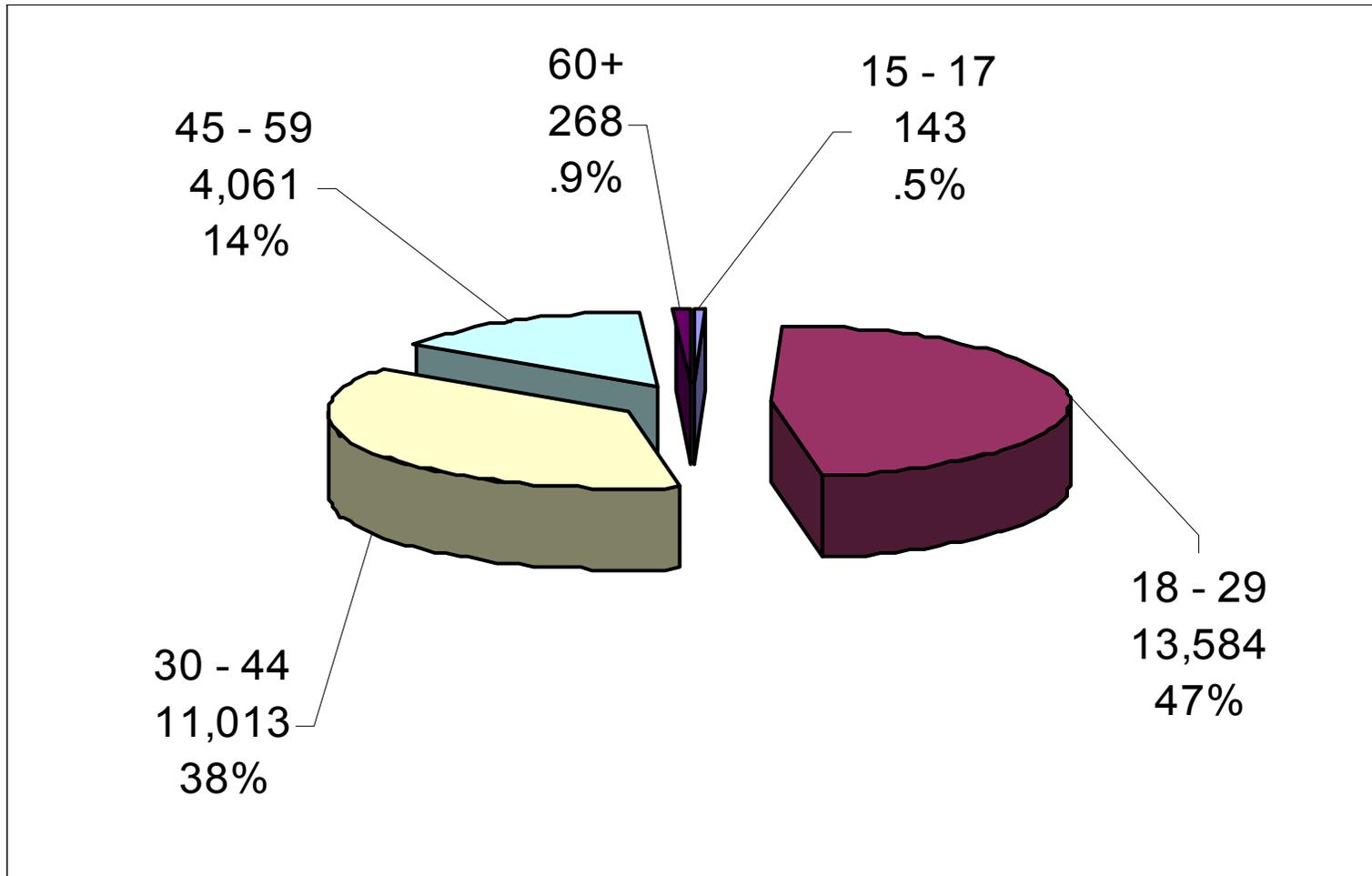
FY07 - 29,069 commitments

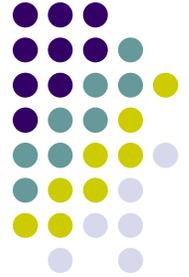




COMMITMENTS BY AGE

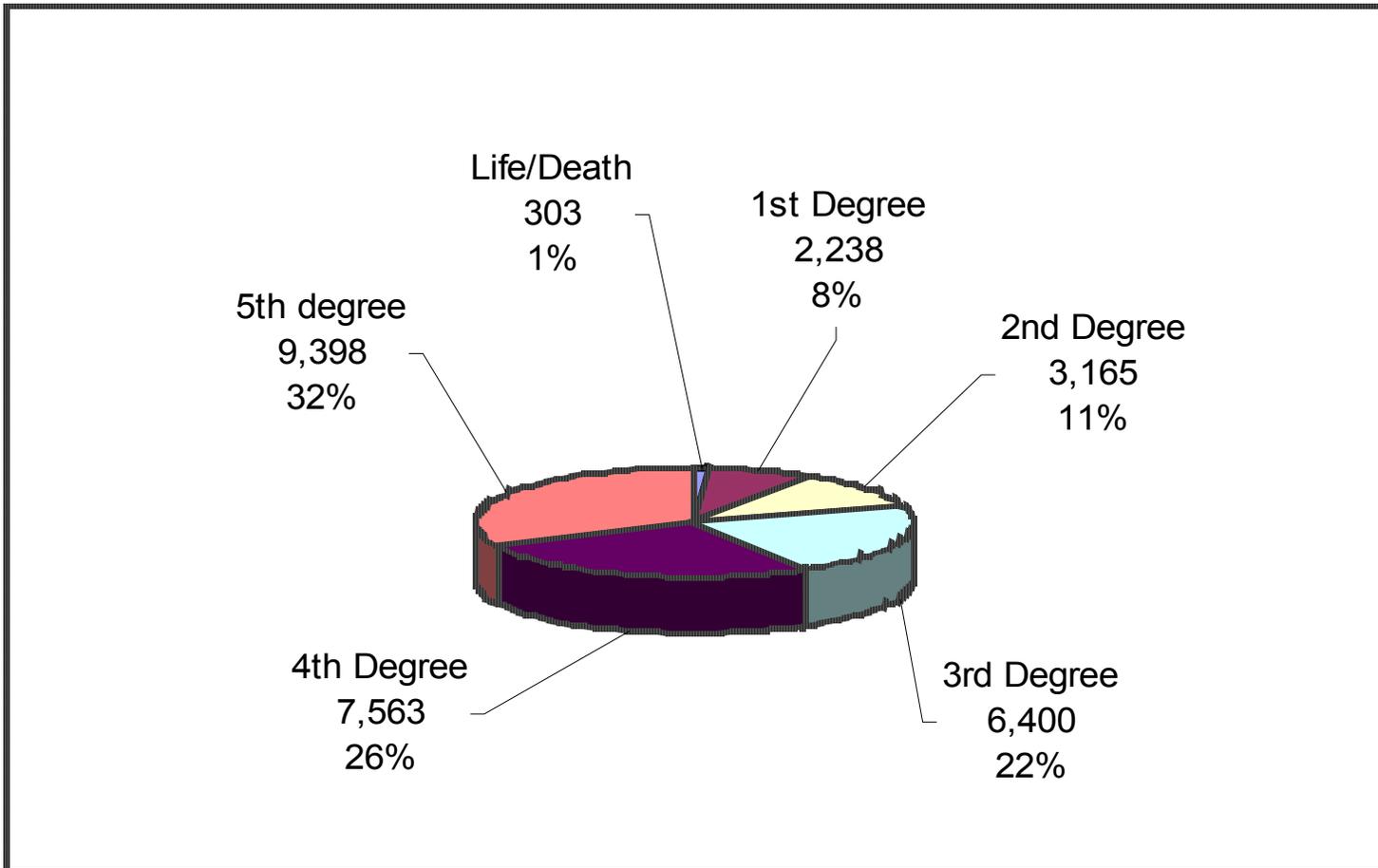
FY07 - 29,069 commitments





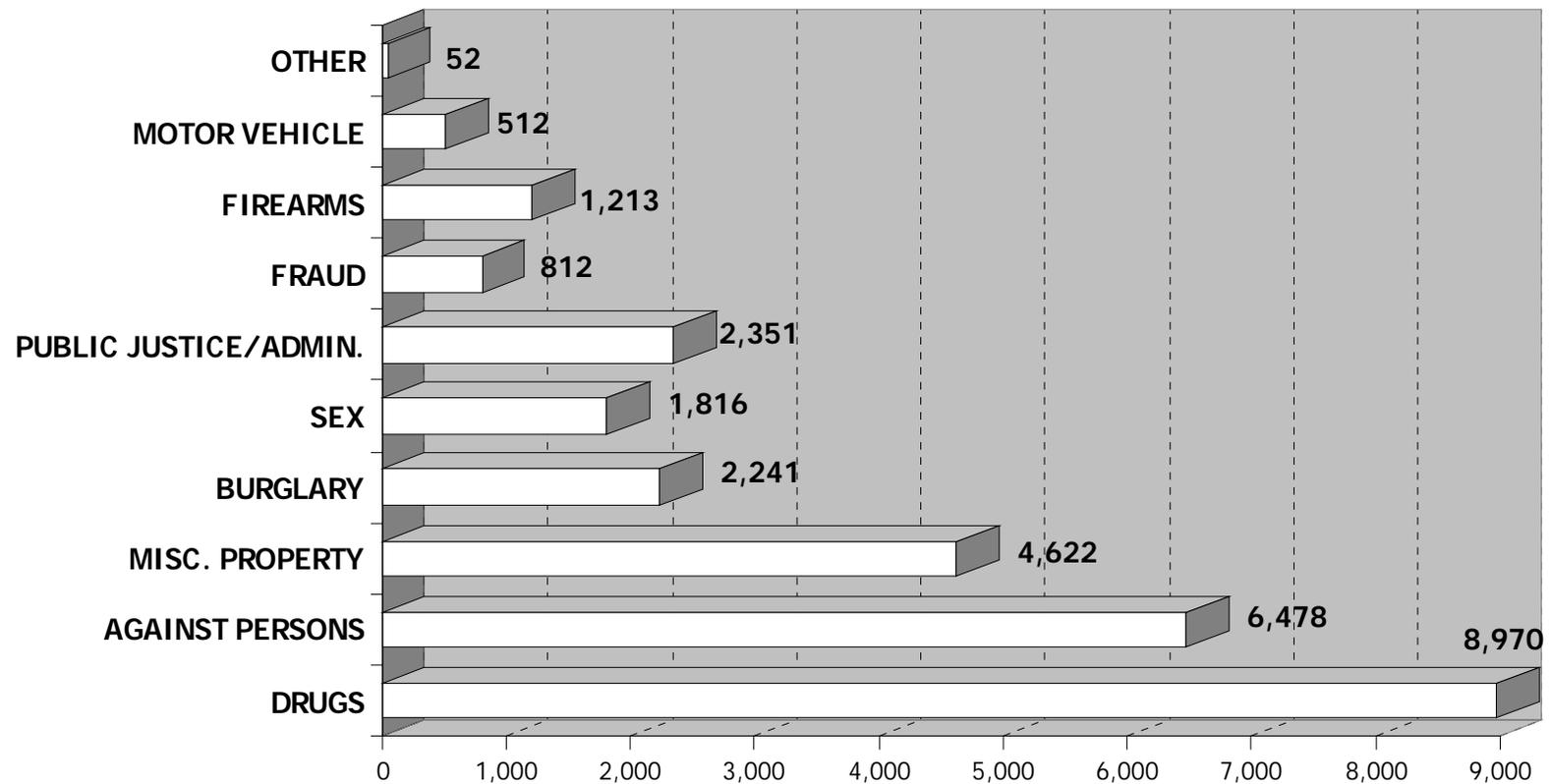
FELONY COMMITMENTS

FY07 - 29,069 commitments



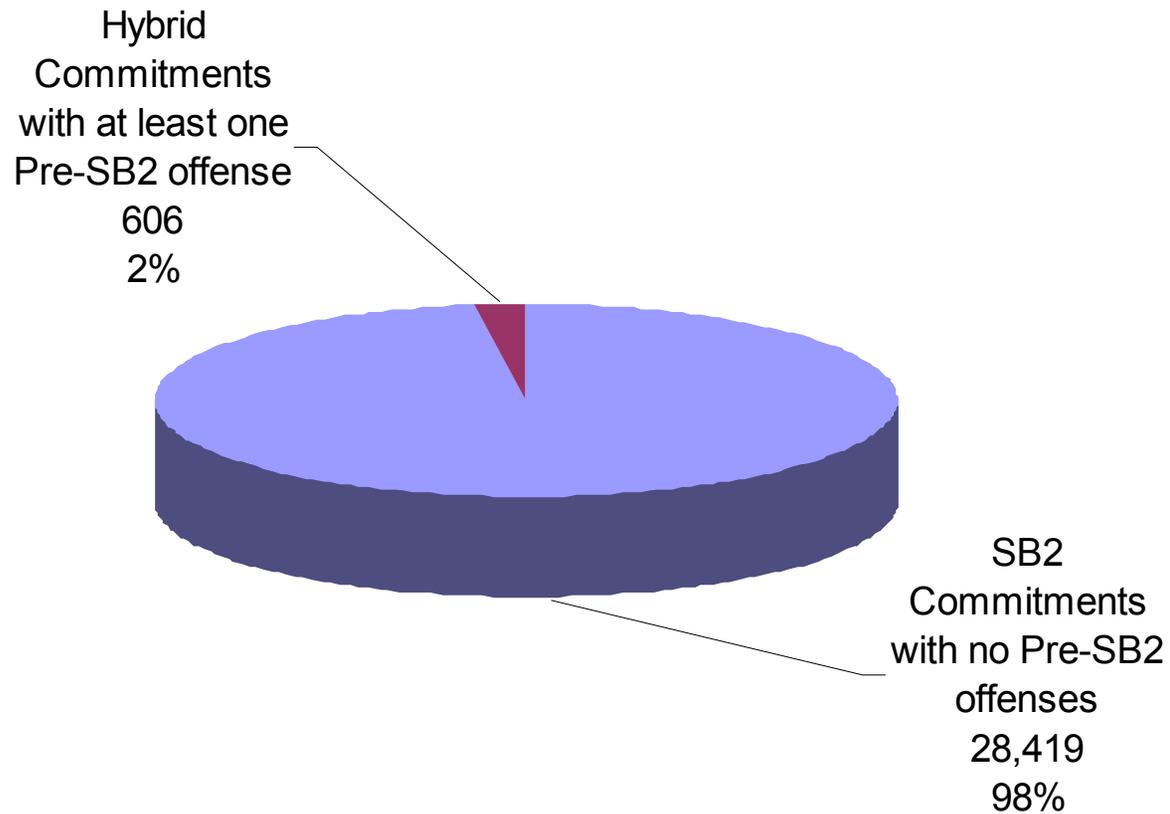
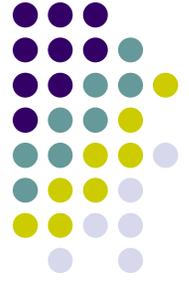
COMMITMENT OFFENSES

FY07 - 29,069 commitments



SENATE BILL 2(SB2) & PRE-SB2

FY07 - 29,025 SB2 commitments





PRISON OPERATIONS

This section provides information about the various measurable activities and services in a prison in the areas of Safety, Security, Quality of Life such as Visiting, Commissary, Discipline, Reentry and other Offender Services





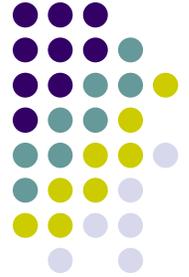
PRISON SAFETY & SECURITY

This section provides information about prison safety and security, (e.g., Inmate on Staff and Inmate on Inmate Assaults, Suicides, Disruptive Events, Fights, Cell extractions, Use of Force, Weapons and Drug Seizures, Escapes and Walkaways, Security Levels 4 & 5 information and Rules Infraction Board (RIB) information)



ASSAULT DEFINITIONS

Assault information uses CY04-06 data & preliminary FY07 numbers



Serious Injury Physical Assault - Requires off grounds medical treatment, e.g., stab wounds, cuts requiring stitches, severe head trauma, fractures and serious eye injuries.

Sexual Assault - Non-consensual anal or vaginal penetration or oral sex forced on the employee by an inmate.

Contact Assault - Any intentional touching of an erogenous zone of an employee by an inmate including the thigh, genitals, buttock, pubic region, or breast (for female employees).

Inappropriate Physical Contact Assault - Physical resistance to a direct order, intentional grabbing, touching (non-sexual nature), bumping into or pushing of an employee resulting in no injury.

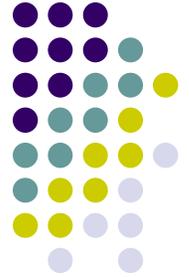
Harassment Assault - Throwing, or otherwise causing a bodily substance to come into contact with another, or throwing any other liquid or material on or at another that does not result in any physical injury to the victim.



FY07 INMATE ON STAFF ASSAULTS

The Fiscal year numbers are preliminary numbers - **Rate per 1,000*

Inmates on 1/1 of Year	Physical Assaults							
	Serious		Minor		No injury		Total	
	N	*Rate	N	*Rate	N	*Rate	N	*Rate
48,503	25	0.52	225	4.64	188	3.88	438	9.03
Inmates on 1/1 of Year	Sexual Assaults							
	Completed		Attempted		Contact		Total	
	N	*Rate	N	*Rate	N	*Rate	N	*Rate
48,503	0	0.00	0	0.00	23	0.47	23	0.47
Inmates on 1/1 of Year	Inappropriate						Total	
	Physical Contact				Harassment		Assaults	
	N	*Rate			N	*Rate	N	*Rate
48,503	99	2.04			534	11.01	1,094	22.56



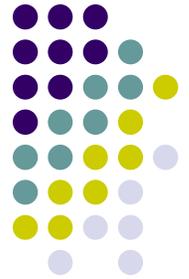
FY07 INMATE ON STAFF ASSAULTS

These are preliminary percentages

- 22% of the assailants used an open hand to grab, push or grapple with staff
- 18% of the assailants spit on staff
- 12% of the assailants punched staff
- 22% of the assailants belonged to a Security Threat Group

INMATE ON STAFF ASSAULTS

CY06 – Key findings



- 807 offenders assaulted 926 employees at 32 prisons
- 34% of the assaults occurred in segregation
- 49% of the assaults occurred in general population
- 66% of the employees reported no injury
- 28% of the injured employees reported bruising
- 22% of the assailants used an open hand to grab, push or grapple with the employee
- 18% of the assailants spit on the employee
- 12% of the assailants punched the employee
- 22% were security threat group members

INMATE ON STAFF ASSAULTS



Physical Assaults	As of 6/30	Serious		Minor		No injury		Total	
		N	*Rate	N	*Rate	N	*Rate	N	*Rate
CY04	44,003	32	0.73	164	3.73	74	1.68	270	6.14
CY05	44,174	34	0.77	188	4.26	93	2.11	315	7.13
CY06	46,777	24	0.51	209	4.47	136	2.91	369	7.89
Sexual Assaults		Completed		Attempted		Contact		Total	
		N	*Rate	N	*Rate	N	*Rate	N	*Rate
CY04	44,003	0	0.00	0	0.00	11	0.25	11	0.25
CY05	44,174	0	0.00	0	0.00	12	0.27	12	0.27
CY06	46,777	0	0.00	0	0.00	15	0.32	15	0.32
		Physical Contact		Harassment		Total Assaults		*Rate per 1,000	
		N	*Rate	N	*Rate	N	*Rate		
CY04	44,003	23	0.52	144	3.27	448	10.18		
CY05	44,174	37	0.84	234	5.30	598	13.54		
CY06	46,777	50	1.07	364	7.78	798	17.06		



INMATE ON STAFF ASSAULTS

Physical assault injury

*FY07 numbers are preliminary

Injury Type	CY04	CY05	CY06	*FY07
Serious	32	34	24	25
Minor	164	188	209	225
No Injury	74	93	136	188
Total	270	315	369	438



INMATE ON STAFF ASSAULTS

Prisons with most assaults

These FY07 numbers are preliminary

*SOCF – 310

MACI – 99

LECI - 80

*CCI – 59

*CRC – 52

NCI – 44

**Residential Treatment Unit (RTU)*

INMATE-ON-STAFF ASSAULTS

Prisons with the most assaults



Prison FY04	Assaults FY04	Prison FY05	Assaults FY05	Prison FY06	Assaults FY06
*SOCF	119	*SOCF	190	*SOCF	289
*ORW	40	*ORW	42	*ORW	58
MANCI	31	OSP	42	*CCI	49
**OCF	27	MANCI	34	LECI	45
OSP	26	*CCI	33	OSP	41
*CCI	21	BECI	28	**OCF	31
<i>*Residential mental health treatment units</i>	<i>**Psychiatric Hospital</i>	NCCI	28	BECI	31



INMATE ON INMATE ASSAULTS

These FY07 numbers and rates are preliminary – **Rate per 1,000*

Inmates on 1/1 of Year	Physical Assaults								Harassment	
	Serious		Minor		No injury		Total			
	N	*Rate	N	*Rate	N	*Rate	N	*Rate		
48,503	113	2.33	355	7.32	186	3.83	654	13.48	278	5.73
Inmates on 1/1 of Year	Sexual Assaults								Total Assaults	
	Completed		Attempted		Contact		Total			
	N	*Rate	N	*Rate	N	*Rate	N	*Rate		
48,503	12	0.25	1	0.02	13	0.27	26	0.54	958	19.75

INMATE ON INMATE INJURIES

These FY07 percentages are preliminary



- 42% - Injured victims received no injury
- 21% - Injured victims received scratches or abrasions
- 21% - Injured victims received bruising
- 18% - Injured victims received skin swelling or raised area
- 13% - Injured victims received redness of the skin
- 12% - Injured victims received cuts with no stitches
- 7% - Injured victims received cuts with stitches
- 6% - Injured victims received fractures or broken bones
- 27% - Assailants have a security threat group (STG) affiliation
- 18% - Offender victims have a STG affiliation

INMATE ON INMATE INJURIES

CY06



- 42% - Injured victims received no injury
- 21% - Injured victims received scratches or abrasions
- 21% - Injured victims received bruising
- 18% - Injured victims received skin swelling or raised area
- 13% - Injured victims received redness of the skin
- 12% - Injured victims received cuts with no stitches
- 7% - Injured victims received cuts with stitches
- 6% - Injured victims received fractures or broken bones
- 27% - Assailants have a security threat group (STG) affiliation
- 16% - Offender victims have a STG affiliation

INMATE ON INMATE ASSAULTS



Physical Assaults	As of 6/30	Serious		Minor		No injury		Total	
		N	*Rate	N	*Rate	N	*Rate	N	*Rate
CY04	44,003	82	1.86	217	4.93	66	1.50	365	8.29
CY05	44,174	120	2.72	249	5.64	75	1.70	444	10.05
CY06	46,777	104	2.22	302	6.46	112	2.39	518	11.07
Sexual Assaults		Completed		Attempted		Contact		Total	
		N	*Rate	N	*Rate	N	*Rate	N	*Rate
CY04	44,003	19	0.43	0	0.00	5	0.11	24	0.55
CY05	44,174	11	0.25	0	0.00	12	0.27	23	0.52
CY06	46,777	14	0.30	2	0.04	9	0.19	25	0.53
<i>*Rates per 1,000</i>		Harassment				Total Assaults		<i>*Rates per</i>	
		N	*Rate			N	*Rate		
CY04	44,003	77	1.75			466	10.59	<i>1,000</i>	
CY05	44,174	79	1.79			546	12.36		
CY06	46,777	176	3.76			719	15.37		



INMATE ON INMATE ASSAULTS

These FY07 numbers are preliminary

Prisons with most assaults

*SOCF – 270

SCI – 55

*CCI – 47

NCI – 44

*WCI – 44

NCCI – 43

**Residential (mental health) Treatment Unit (RTU)*



INMATE-ON-INMATE ASSAULTS

Prisons with the most assaults

Prison CY04	Assaults CY04	Prison CY05	Assaults CY05	Prison CY06	Assaults CY06
*SOCF	85	*SOCF	124	*SOCF	173
**OCF	39	NCI	40	NCI	47
RCI	34	**OCF	31	RCI	40
NCCI	27	NCCI	30	*CCI	37
BECI	25	SCI	30	*ORW	37
NCI	25	*ORW	29	SCI	34
<i>*Residential mental health treatment units</i>	44,040 offenders	<i>ORW is a female prison</i>	45,292 offenders	<i>**Psychiatric Hospital</i>	46,777 offenders

INMATE ON INMATE ASSAULTS

These FY07 numbers & percentages are preliminary

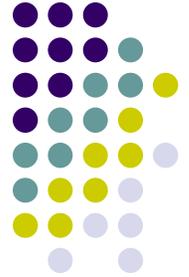
Assailants, weapons & key findings



- 1,036 - assailants and 936 victims at 32 prisons
- 61% - assaults occurred in the housing unit
- 12% - assaults occurred in segregation
- 50% - of the assailants used closed fist
- 11% - of the assailants kicked
- 9% - of the assailants spit

INMATE ON INMATE ASSAULTS

CY06 Assailants, weapons & key findings



- 825 - assailants and 733 victims at 32 prisons
- 61% - assaults occurred in the housing unit
- 12% - assaults occurred in segregation
- 50% - of the assailants used closed fist
- 11% - of the assailants kicked
- 9% - of the assailants spit

SERIOUS INJURY ASSAULTS & HOMICIDES



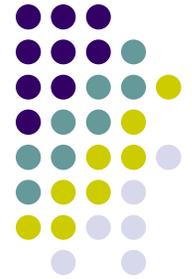
*The FY07 numbers are preliminary

- CY04 - 82 Serious injury assaults, 1 inmate-on-inmate homicide & 44,040 offenders
- CY05 - 120 Serious injury assaults, 3 inmate-on-inmate homicides & 45,292 offenders
- CY06 - 104 Serious injury assaults, 0 inmate-on-inmate homicides & 48,534 offenders
- *FY07 - 113 Serious injury assaults, 2 inmate-on-inmate homicides & 49,632 offenders 6/07



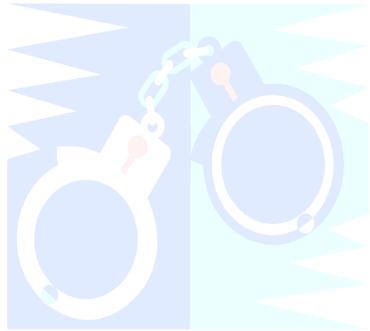
INMATE SUICIDES

- CY04 - 11 Suicides
 - 11 by Hanging
- CY05 - 5 suicides
 - 5 by Hanging
- CY06 – 4 Suicides
 - 3 by Hanging and 1 by suffocation
- CY07 – 11 Suicides
 - 10 by Hanging and 1 by asphyxiation



SUICIDE ATTEMPTS

Event	CY05	CY06	CY07
Attempts	140	126	127
Top Prisons <i>*Residential Treatment Unit (RTU)</i>	*CRC – 26 *ORW – 16 *CCI – 14 45,292 offenders	*ORW – 18 *TCI – 14 NCCI & *CCI – 12 each 48,534 offenders	*CCI – 14 RCI & *SOCF - 10 each, SCI & *ORW – 9 each 49,889 offenders
Frequent Methods <i>All Years</i>	Hanging 1st	Laceration 2nd	Overdose 3rd



OFFENDER DISRUPTIVE EVENTS

North – 11 & South – 58



CY05 - 06 Disruptive Events - Any event caused by offenders that disrupt the routine and orderly operation of the prison

**CY07 Disruptive Events - Any event caused by *4 or more offenders that disrupt the routine and orderly operation of the prison (DRC adopted the ACA definition of 4 or more in CY07)*

- CY05 - 231 disruptive events & 45,292 offenders
- CY06 - 262 disruptive events & 48,534 offenders
- CY07 - *69 disruptive events & 49,889 offenders



OFFENDER FIGHTS

North – 2,112 & South – 2,703

Fight - A physical altercation between offenders whereby verbal and physical aggression is relatively equal

- CY05 - 3,692 offender fights & 45,292 offenders
- CY06 - 4,190 offender fights & 48,534 offenders
- CY07 - 4,815 offender fights & 49,889 offenders



CELL EXTRACTIONS

North – 42 & South - 63

Extraction - A planned action of force to remove the offender from one area to another

- CY05 - 122 cell extractions & 45,292 offenders
- CY06 - 172 cell extractions & 48,534 offenders
- CY07 - 105 cell extractions & 49,889 offenders

USE OF FORCE (UOF) OCCASIONS

North – 937 & South – 1,398



Force – The exertion or application of a physical compulsion or constraint

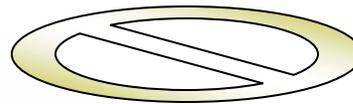
- CY05 - 1,192 use of force occasions & 45,292 offenders
- CY06 - 1,357 use of force occasions & 48,534 offenders
- CY07 - 2,335 use of force occasions & 49,889 offenders



WEAPON SEIZURES

North – 147 & South - 301

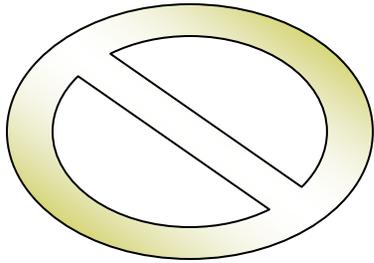
- CY05 - 488 weapons seized & 45,292 offenders
- CY06 - 477 weapons seized & 48,534 offenders
- CY07 - 448 weapons seized & 49,889 offenders



Knives/Shanks – Most confiscated weapon

Sharp Objects – Second most confiscated weapon

General Population Housing – Most confiscations occur in this area



DRUG SEIZURES

240 NORTH & 212 SOUTH



- CY05 - 540 drug seizures & 45,292 offenders
- CY06 - 300 drug seizures & 48,534 offenders
- CY07 - 452 drug seizures & 49,889 offenders

No tolerance policy

Cannabinoid – Most confiscated drug

Alcohol – Second most confiscated drug

*General Population Housing – Most confiscations occur
in this area*



ESCAPES & WALKAWAYS

CY07 North – 0 & South 1 Escape

- CY05 - There were zero (0) escapes, 4 walkaways and 45,292 offenders
- CY06 - There were zero (0) escapes, 1 walkaway and 48,534 offenders
- CY07 - There was 1 Offender escape and zero (0) walkaways and 49,889 Offenders



SECURITY LEVELS 4 & 5

(Level)

- CY06 - There were 13 Ohio State Penitentiary Level 5 placements, 13 offenders released to Level 4 and 48,534 offenders
- CY07 - There were 24 Ohio State Penitentiary Level 5 placements, 12 offenders released to Level 4 and 49,889 offenders
- CY07 - 1,483 offenders in Level 4 security, 54 offenders in Level 5 security and 49,889 offenders

RULES INFRACTION BOARD (RIB)

CY07 - 202,149 Conduct violations



- Rule 21 - 51,826(26%) tickets for disobedience of a direct order
- Rule 35 - 40,100(20%) tickets for being out of place
- Rule 61 - 37,509(19%) tickets for any violation of any published rule, regulation or procedure
- Rule 51 - 23,006(11%) tickets for the possession of Contraband
- Rule 22 - 16,200(8%) tickets for refusal to carry out a work or other prison assignment
- Rule 26 - 11,440(6%) tickets for disrespect to an officer, employee, visitor or another offender
- Rule 19 - 5,950(3%) tickets for fighting, with or without weapons, or instigating or perpetuating fighting

These 7 violations equal to 186,031(92%) of the conduct violations



RULES INFRACTION BOARD(RIB)

APPEALS: 78 reversed, 16 returned & 947 upheld

Prison	RIBS	Prison	RIBS	Prison	RIBS	Prison	RIBS
CMC	133	NCCTF	2,539	LOCI	6,331	RICI	9,011
*OCF	535	**ACI	3,354	RCI	6,559	LECI	9,052
HCF	621	LORCI	3,362	**CCI	6,726	**SOCF	10,783
MEPRC	937	TOCI	3,656	**WCI	7,044	BECI	11,540
DCI	1,233	**GCI	3,816	MCI	7,887	NCCI	13,122
FPRC	1,418	**TCI	4,371	MACI	7,934	SCI	13,175
NEPRC	1,433	PCI	5,356	**ORW	8,317	***CO.WH	18,832
OSP	1,566	<i>*Psychiatric Hospital</i>		<i>**Residential Treatment Unit (RTU)</i>		<i>Released Offender RIBS</i>	<i>***Central Office Warehouse</i>
**CRC	2,331	LAECI	5,357	MANCI	8,906	NCI	14,900

QUALITY OF LIFE

This section cites information about Offender Quality of Life, (e.g., Visits, Commissary Sales, Telemedicine Consults (TMC), Recovery Services, Drug Testing, Reentry, Community Service, Federal Bonds and Employment Data)



VISITS

CY05



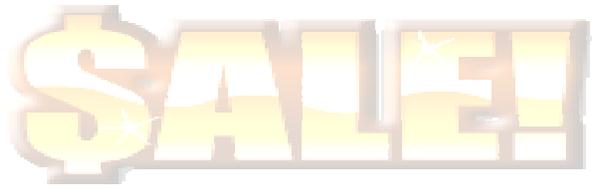
- 457,888 - offender visits from family & friends
- 10 - average number of registered visitors to Inmate ratio
- 29,052(66%) offenders of 44,174 offenders had visits in CY05

VISITS

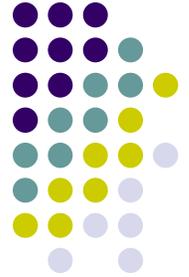
CY06



- 2,790,117 - registered visitors in the DRC database
- 835,638 – on site visitors for incarcerated offenders
- 510,697 – total number of visits for offenders
- 452,459 - new visitors added for offenders committed to DRC in 2006
- 29,629(63%) of the 46,777 offenders had visits
- 14 - average number of registered visitors to Inmate ratio
- 7 – average number of visits per offender



COMMISSARY SALES



The commissary sells commodity and convenience items to Offenders

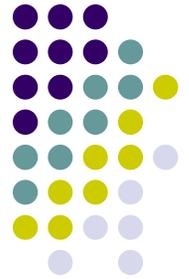
Profits are placed in the Industrial and Entertainment Fund and shall be used for purchases which exclusively benefit offenders as a whole and not used to benefit staff, groups or individual offenders

- FY05 - \$28,945,355 commissary sales
- FY06 - \$29,608,654 commissary sales
- FY07 - \$34,953,748 commissary sales

TOP COMMISSARY SALES

FY07

Top 5 items in commissary sales

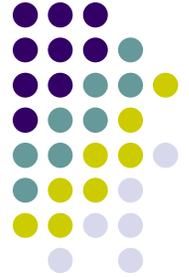


- Noodles - All flavors
 - Brand names: Nissin, Maruchan & Ramen
- Stamped envelopes
- Honey buns - all types/sizes
- Bugler tobacco
- Tuna pouches





TELEMEDICINE CONSULTS



Service Type	FY06	FY07	Service Type	FY06	FY07
Neurology	667	857	Hepatitis-C		197
Gastroenterology	990	791	Dialysis	272	188
Infectious Disease	478	624	Sleep Study	95	141
General Medicine	672	462	Plastics	100	112
Pulmonary	273	351	Thoracic	82	84
Neuro-Surgery	221	315	Surgery		1
Renal	263	287	Transplant	1	
Cardiology	315	234	Total	4,429	4,644

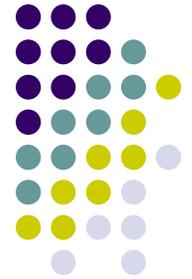


OTHER TMC USE

CY07



- CY07 - 1,071 other telemedicine consult video conference equipment use for non-medicine, Administrative and Vitek Mental Health Hearings
- Other TMC use include:
 - Education, Staff Training, Community Based Correctional Facility collaborations, court hearings, Vitek hearings for mental health, offender employment video conferencing, Adult Parole Authority hearings, conferences & meetings*

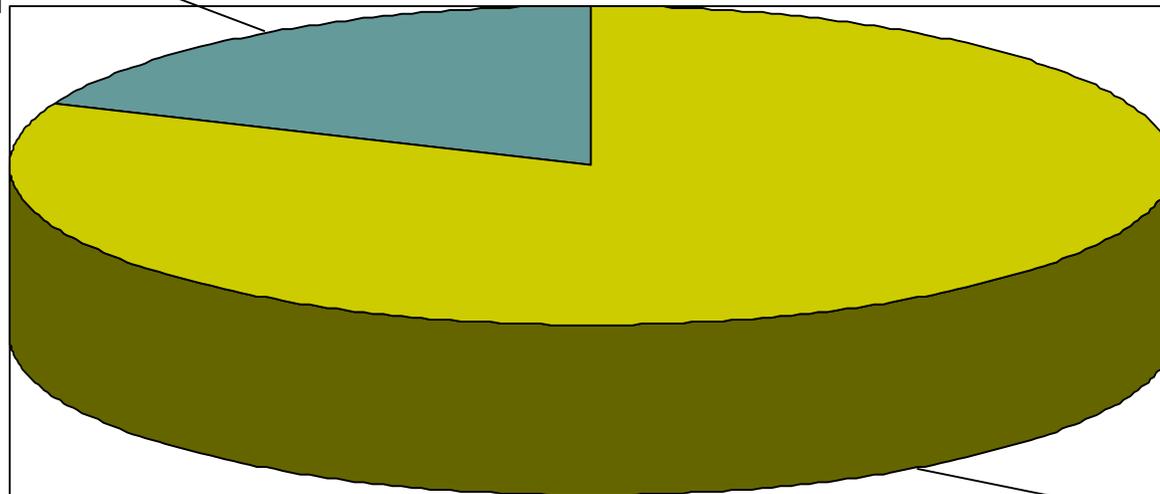


TMC UTILIZATION

FY07 - 5,715 TMC Utilizations

**Non-Medical
Utilization**

**1,071
19%**



**Medical
Consults**
**4,644
81%**

RECOVERY SERVICES PROGRAMS

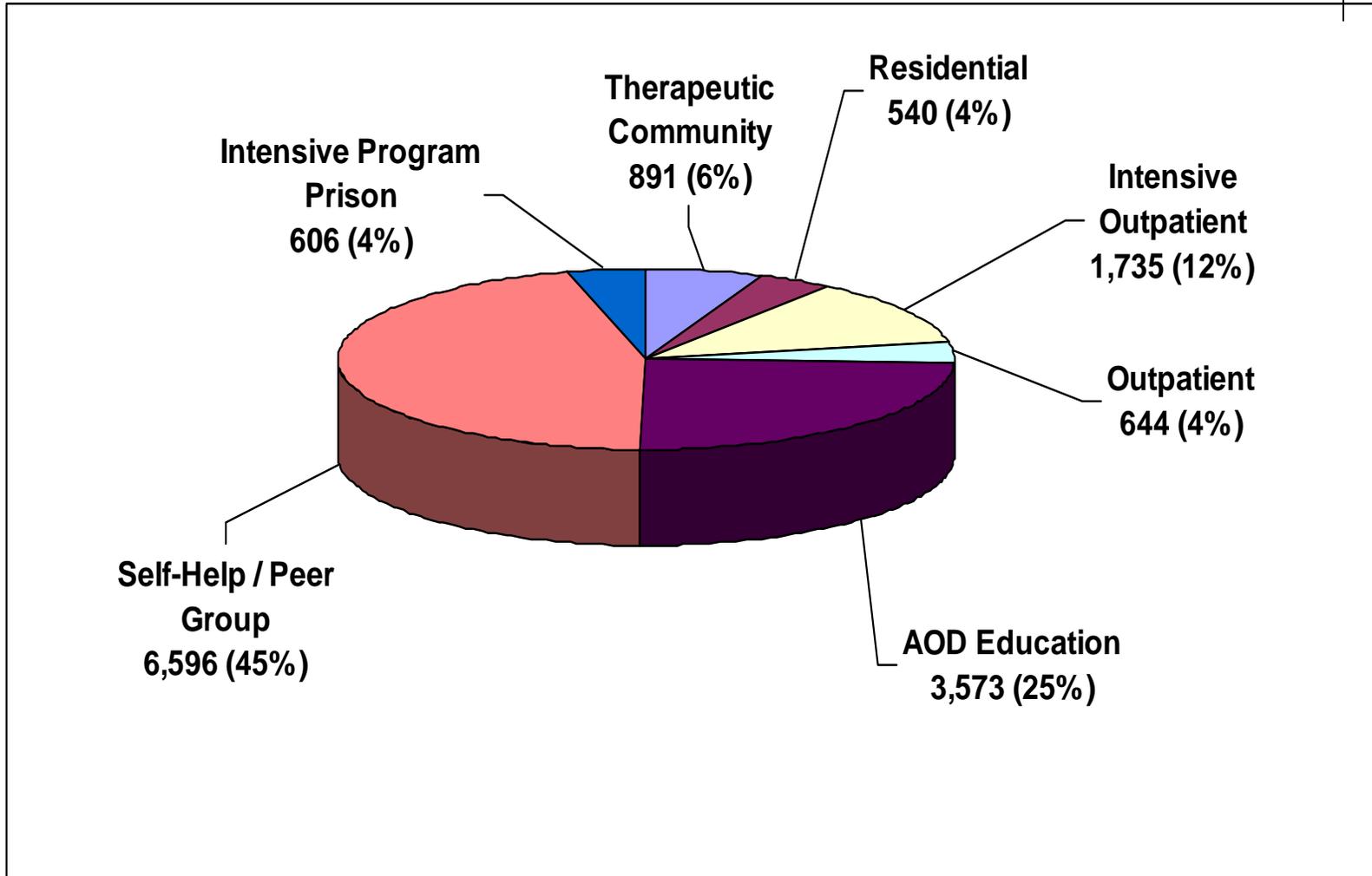
Definitions



- Intensive Program Prison – A highly structured program regiment that addresses criminogenic needs
- Therapeutic Communities – 6 to 18 month hierarchy of structured and unstructured environment that influences attitudes based upon treatment stages reflecting levels of personal and social responsibility
- Residential Treatment – Residents having substance abuse programming 4 hours a day and 5 days a week
- Intensive Outpatient – A minimum of 9 hours of programming a week
- Self-help/Peer group – These are fellowship groups i.e. Narcotics Anonymous & Alcohol Anonymous

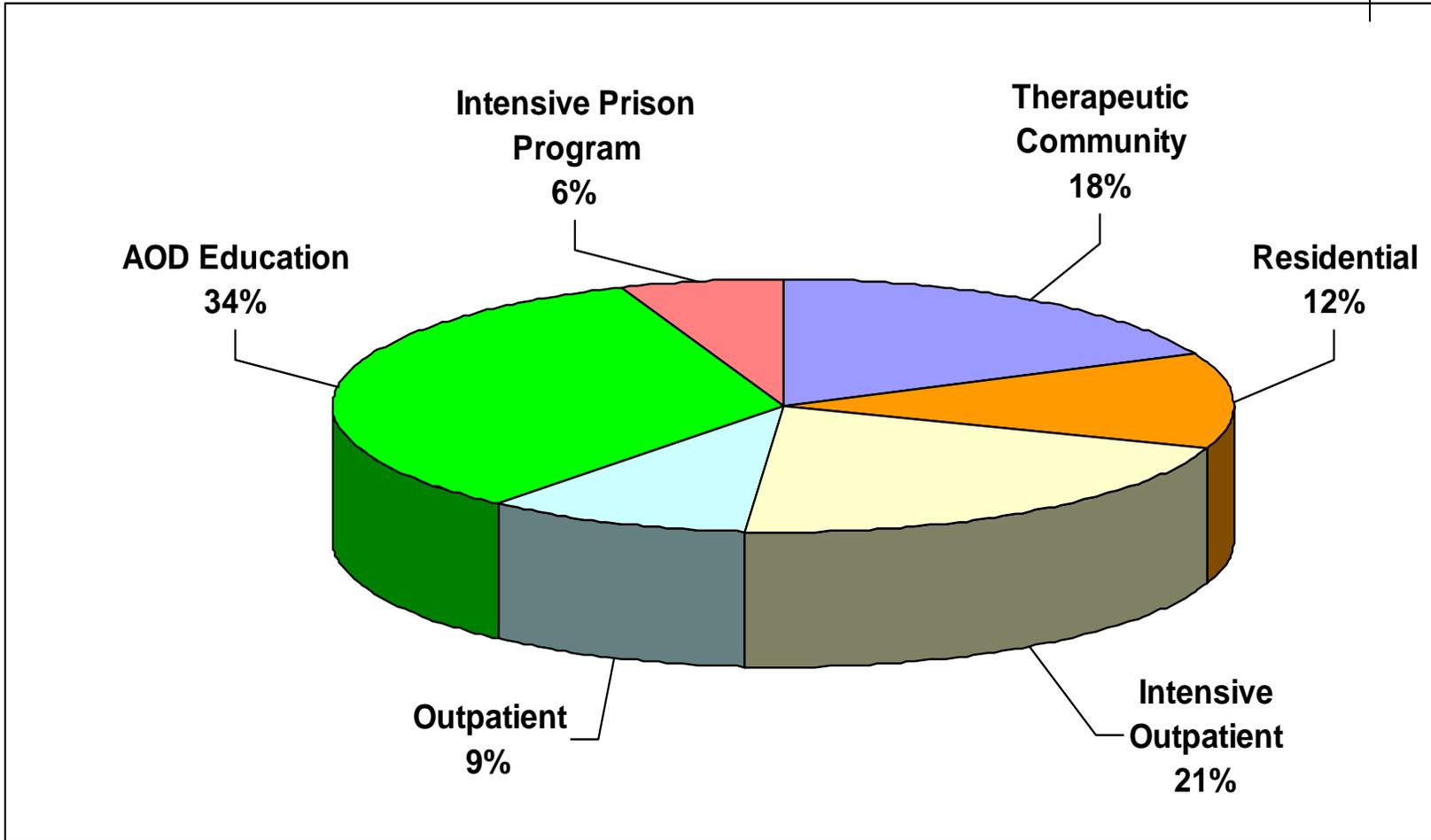
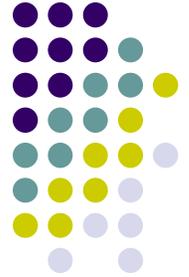
ALCOHOL & OTHER DRUGS(AOD)

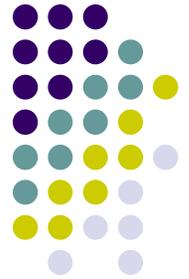
AOD Programs - FY07



PROGRAM CAPACITY

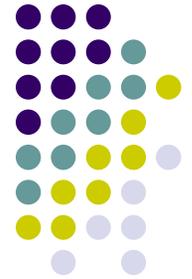
Recovery Services FY-07





DRUG TESTING DEFINITIONS

- Random – 5% of the Offenders are selected for drug tests each month
- For Cause – There is reasonable suspicion or probable cause to obtain a drug test
- Program – There is a directive, Adult Parole Authority, Parole Board, employment, group or program stipulation requiring a test
- Saturation – A statistical formula used to sample test and compare drug level results at each prison



DRUG TESTING

1.8% of the specimens tested positive

Test Type	Test FY06	Positive FY06	% FY06	Test FY07	Positive FY07	% FY07
Random	24,258	228	.9%	26,436	292	1%
For Cause	5,343	350	7%	5,160	491	10%
Program	17,631	144	.8%	19,083	188	1%
Saturation	7,426	93	1%	8,674	74	.9%
Total	54,658	815	1.5%	59,353	1,045	1.8%



OFFENDER GRIEVANCES

6,664 FILED IN CY07 - *A complaint submitted to the Inspector or Chief Inspector by an offender about any condition of confinement, policy, rule or practice application that negatively effects the offender*

Category	CY05	CY06	CY07
Personal Property Issues	23%	21%	18%
Supervision Issues	17%	13%	13%
Healthcare Issues	15%	18%	17%
Offenders Filing Grievances	3,409	2,956	3,371 (7% of the population filed)
Appeals Filed	2,533	2,531	2,455 (37%)
*Grievances against the Warden/Inspector	510	663	499 <i>*Filed directly to the Chief Inspector</i>



INMATE GRIEVANCES

A complaint submitted to the Inspector or Chief Inspector by an offender about any condition of confinement, policy, rule or practice application that negatively effects the offender

Grievances	CY05	CY06	CY07
Offenders Filed	6,484	6,074	6,664

Prison High Volume	Grievances Filed CY05	Grievances Filed CY06	Grievances Filed CY07
SOCF	639	614	547
OSP	519	741	632
LECI	485	501	
MCI			416



INFORMAL COMPLAINTS

A complaint submitted to the person most directly responsible for the area grieved by an offender about any condition of confinement, policy, rule or practice application that negatively effects the inmate

Category	CY05	CY06	CY07
Offender Population	45,129	48,429	49,889
Informal Complaints Filed	31,825	31,013	33,951
Informal Complaint Response	29,215	30,100	31,887
Timely Responses Percentage	84%	84%	81%

OHIO PENAL INDUSTRIES (OPI)



OPI is a self-sufficient operation with no General revenue funds (GRF)

- Revenues are for operating expenses or reinvested
- 200 civilian employees are employed by OPI
- FY07 sales totaled \$21,937,104
- OHIO vendors are contracted to assist in generating revenue back into the state





OPI EMPLOYMENT AFTER RELEASE

- CY04 – 1,535 (53%) OPI offenders employed after release
- CY05 – 2,153 (45%) OPI offenders employed after release
- CY06 – 2,097 (45%) OPI offenders employed after release
- *CY07 – 2,150 (46%) offenders employed by OPI were employed after release from prison

**as of 11/30/07*

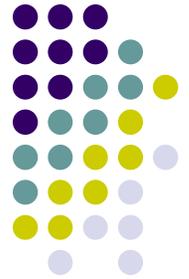


OPI KEY FACTS

Key Facts	FY05	FY06	FY07
Net Sales (\$)	\$28,962,189	\$34,215,063	\$36,413,261
Shops in Operations	42	42	42
Offenders Working in OPI	2,157	2,084	2,097
Total Hours Worked	2,946,102	2,801,214	2,804,203

SOME OPI SHOPS & FACTORIES

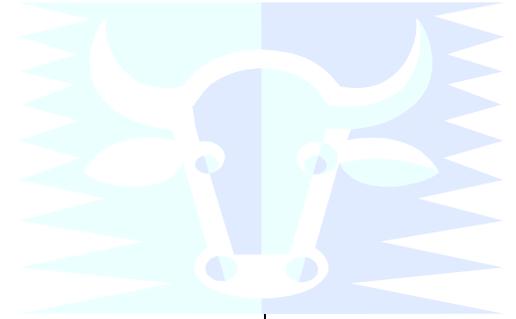
FY07 42 OPI Shops



- Tubular & modular Furniture & installation
- Garment, mattress, recycling, Braille & dental
- Fragrance, license plates, vehicle service center, optical, computer aided designs (CAD), Ohio & United States flags
- Meat processing plant & janitorial supplies
- Printing, bags, recycling & asbestos abatement
- Beverage processing center & de-flashing
- Vehicle modification, office support & shoe shop

OPI – BEVERAGE HIGHLIGHT

FY07 Got milk? OPI does!



- The Beverage Processing Career Center (BPCC) provides milk and non-carbonated, flavored beverages to 30 prisons and 2 half-way houses
- About 35,000 gallons of 1% milk, 18,000 gallons of flavored beverages and 1,300 gallons of cream are processed through BPCC each week
- This Beverage oriented career center is estimated to save the department \$3.1 million annually
- The OSU college of Veterinary Medicine has a partnership in managing the DRC livestock
- OPI operates the only dairy processing facility in central Ohio which provides college faculty and students with training and research opportunities



REENTRY

This section provides information about approved core & elective programs, events supporting the reentry philosophy, other services, education and information about employment, federal bonds, health, enhancing skills, community service, community resources and other services or events promoting the reentry philosophy





REENTRY APPROVED PROGRAMS

Programs that are aimed at changing an offender's behavior, values, or attitudes to reduce the likelihood of future recidivism

- The Core represent correctional programs that provide effective “best practices” interventions for offenders.
- Elective Programs have the elements of “best practices” interventions, but have yet to be proven



CORE & ELECTIVE

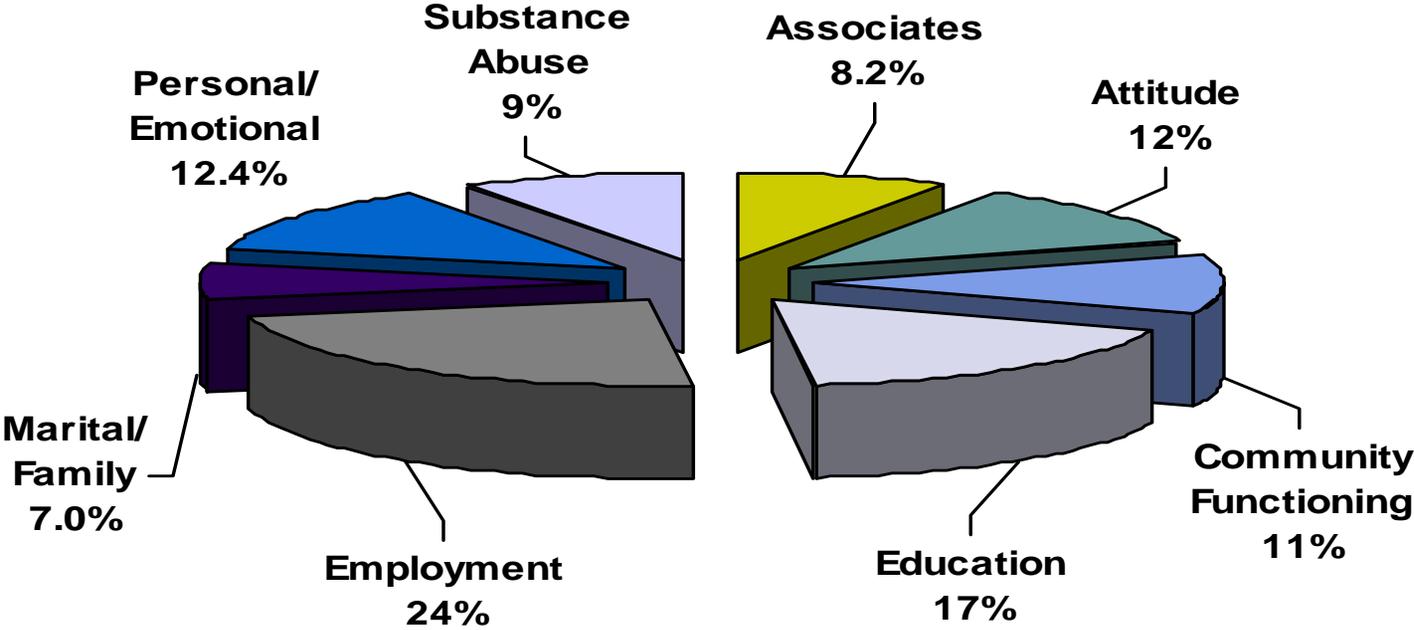
FY07 Reentry programs



DOMAIN	DPCS - APA	PRISON CORE	PRISON ELECTIVE
Associates/Social Interaction	1 (0.4%)	37 (8%)	16 (9%)
Attitude	13 (5%)	38 (8%)	38 (22%)
Community Functioning	3 (1%)	39 (8%)	33 (19%)
Education	1 (0.4%)	102 (22%)	8 (5%)
Employment	12 (12%)	138 (30%)	12 (7%)
Marital/Family	4 (1%)	32 (7%)	13 (7%)
Personal/Emotional	28 (10%)	47 (10%)	33 (19%)
Substance Abuse	217 (78%)	34 (7%)	23 (13%)
Total Programs	279	467	176

643 PRISON REENTRY PROGRAMS

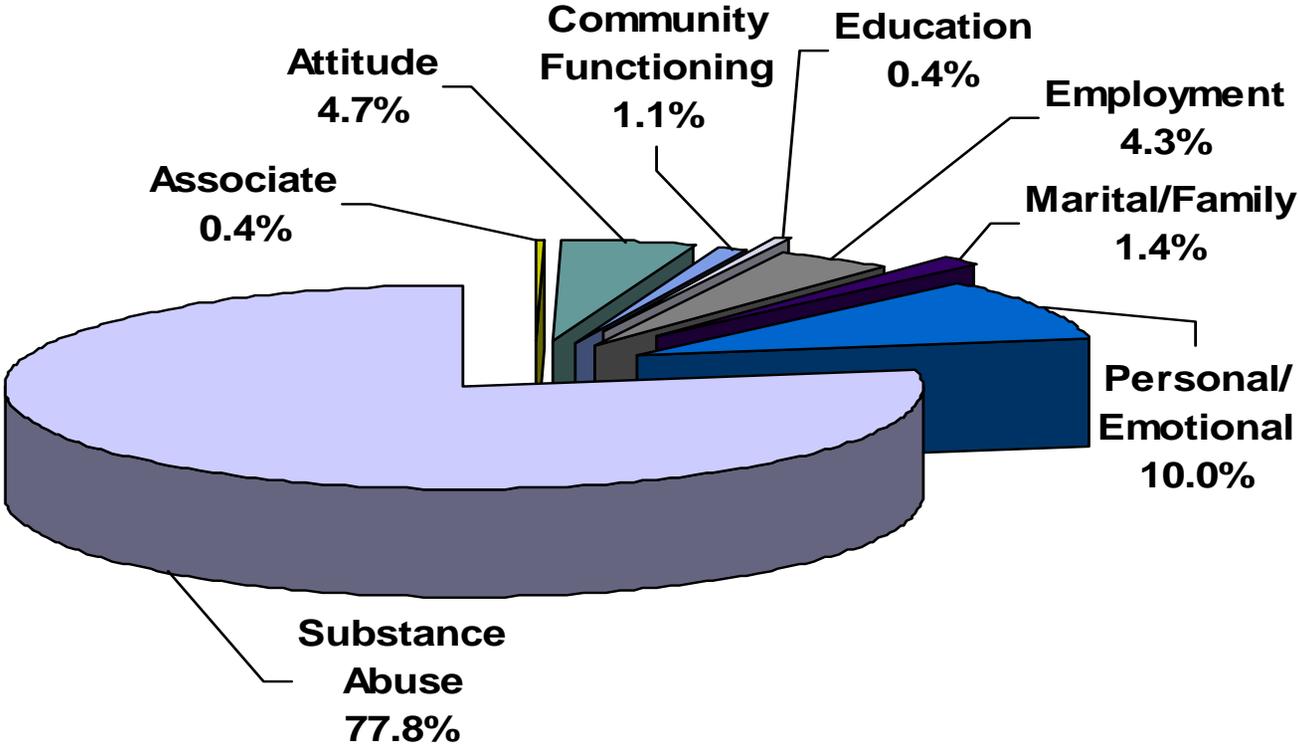
FY07



Numbers above are aggregate numbers; each submission is counted so that if one program is offered at 12 prisons, it is counted 12 times

DPCS REENTRY PROGRAMS

FY07 - 279 DPCS – APA approved



Numbers above are aggregate numbers; each submission is counted so that if one program is offered at 7 regions, it is counted 7 times



OFFENDER EDUCATION

38,221 types of educational services



Education Service	FY06	FY07
Students Served	15,605	15,507
Certificates	11,694	11,786
Advanced Job Training		2,304
GED	2,065	2,186
Career Technical	2,310	2,042
ABE	1,517	1,680
Pre GED		1,595
Tutor Training & Certification	985	811
Apprenticeship	1,102	287
High School	143	23

FY07 EDUCATION HIGHLIGHTS



- 9,550(19%) Offenders enrolled in education
- 41,297 children served in prison visiting reading rooms
- 42,000 DRC Jumpy the Kangaroo Family Literacy books distributed
- 20,000 Literacy books distributed via Crayons to Computers in visiting rooms

ACHIEVING BABY CARE SUCCESS

Family unification & parenting program



This reentry initiative allows newly birthed infant to stay with their mother while incarcerated at the Ohio Reformatory for Women. It allows for and encourages family unification and the development of parenting skills that support the reentry philosophy

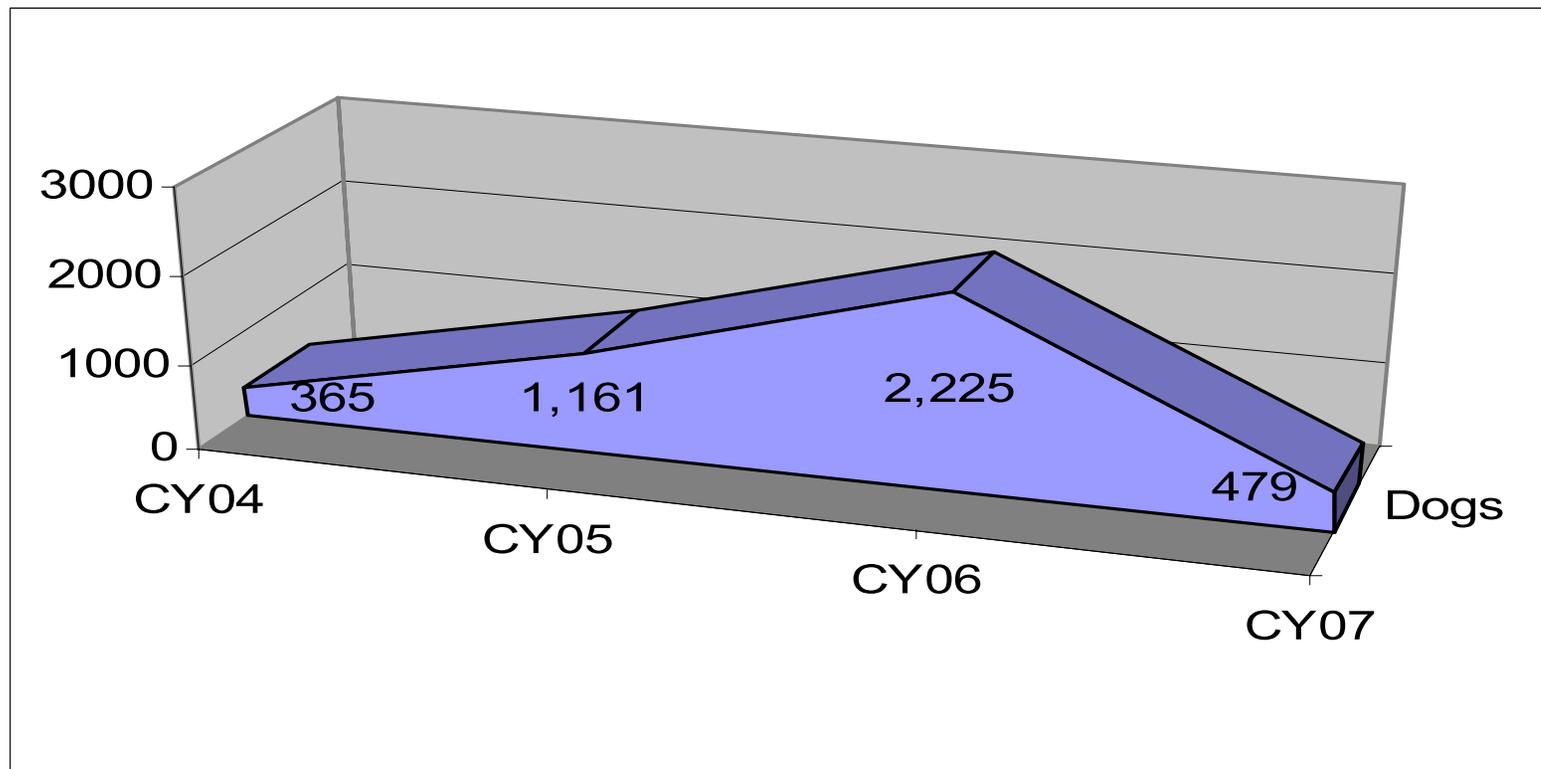
- 142 Offender mothers entered the program
- 20 have been moved or removed from the program
- 16 have returned to prison
- 116 have successfully completed the program



DOGS IN PRISON

CY07 - 479 dogs in 26 prisons

This Community Service program allows offenders the opportunity to train dogs for organizations assisting the physically challenged, visually and hearing impaired and as pets which aides in reentry initiatives



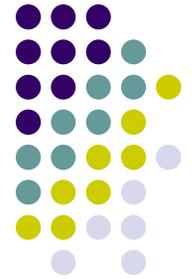


COMMUNITY SERVICE HOURS

This reentry initiative allows the offender to give back to the community and is meant to provide productive and meaningful experiences

Community Partner	CY05 Hours	CY06 Hours	CY07 Hours (%)
Schools	268,387	174,272	304,173 (4%)
Churches	121,278	140,361	143,999 (2%)
Government	400,474	205,906	241,490 (4%)
Community	5,525,709	5,915,065	6,119,332 (90%)
Total	6,315,848	6,435,604	6, 716, 810





APA REENTRY/RESOURCE EVENTS

The Adult Parole Authority Regions held 6 events in FY07 – *These events allow employers, services providers and other resource providers an opportunity to share information supporting the DRC rehabilitative and reentry philosophy*

Facility	Event
Akron APA Region	1
Cincinnati Region	1
Cleveland APA Region	1
Columbus APA Region	1
Lima APA Region	2

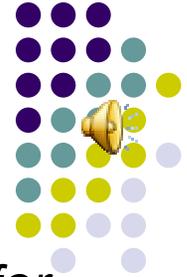


PRISON REENTRY/RESOURCE EVENTS

The prisons planned or scheduled 39 events in CY07



Prison	Events	Prison	Events	Prison	Events
ACI	1	LoCI	1	ORW	1
BeCI	2	LorCI	1	OSP	1
CCI	1	MaCI	1	PCI	1
CMC	1	ManCI	1	RCI	2
CRC	1	MCI	1	RiCI	3
DCI	1	MePRC	2	SCI	2
FPRC	1	NCCI	1	SOCF	Exempt
GCI	0	NCCTF	1	TCI	3
HCF	1	NCI	2	TOCI	2
LaECI	1	NEPRC	1	WCI	1
LeCI	1	OCF	Exempt		



EMPLOYMENT VIDEOCONFERENCES

Employers and service providers interview offenders preparing for release in multiple prisons without travel for employment and other service opportunities upon release

- CY04 - 376 offenders in 24 Prisons participated in 24 videoconferences
- CY05 - 473 offenders in 26 Prisons participated in 24 Videoconferences
- CY06 - 454 offenders in 22 Prisons participated in 29 Videoconferences
- CY07 - 262 offenders in 24 Prisons participated in 27 Videoconferences



CY07 TARGET VIDEOCONFERENCES



- S.T.R.I.V.E** (*Successful Transition of Incarcerated Veterans*)

Incarcerated veterans are referred for housing, medication, disability, employment readiness, and job placement.

86 Veterans participated in 10 videoconferences

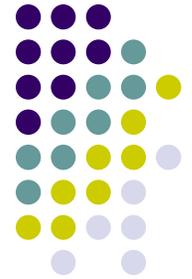
- P.R.O.E.S.** (*Providing Real Opportunities for Ex-Offenders to Succeed*)

A job readiness program to assisting offenders returning to the Cleveland area.

31 offenders participated in 8 videoconferences

- Cincinnati Collaborative** - The Cincinnati Community Action Agency, Greater Cincinnati Urban League, Cincinnati Works and Hamilton County Super Jobs Center provide employment readiness connections to offenders.

46 offenders participated in 9 videoconferences

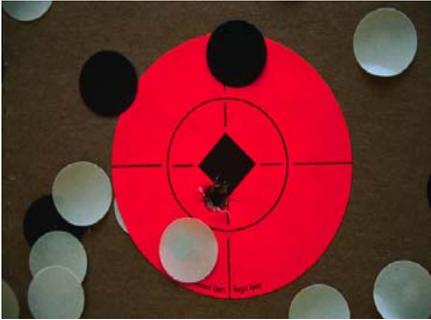


FEDERAL BONDING PROGRAM

This Program allows DRC to provide an employer the incentive to hire ex-offenders by providing businesses with a \$5,000 fidelity bond for 6 months when hiring qualified ex-offenders

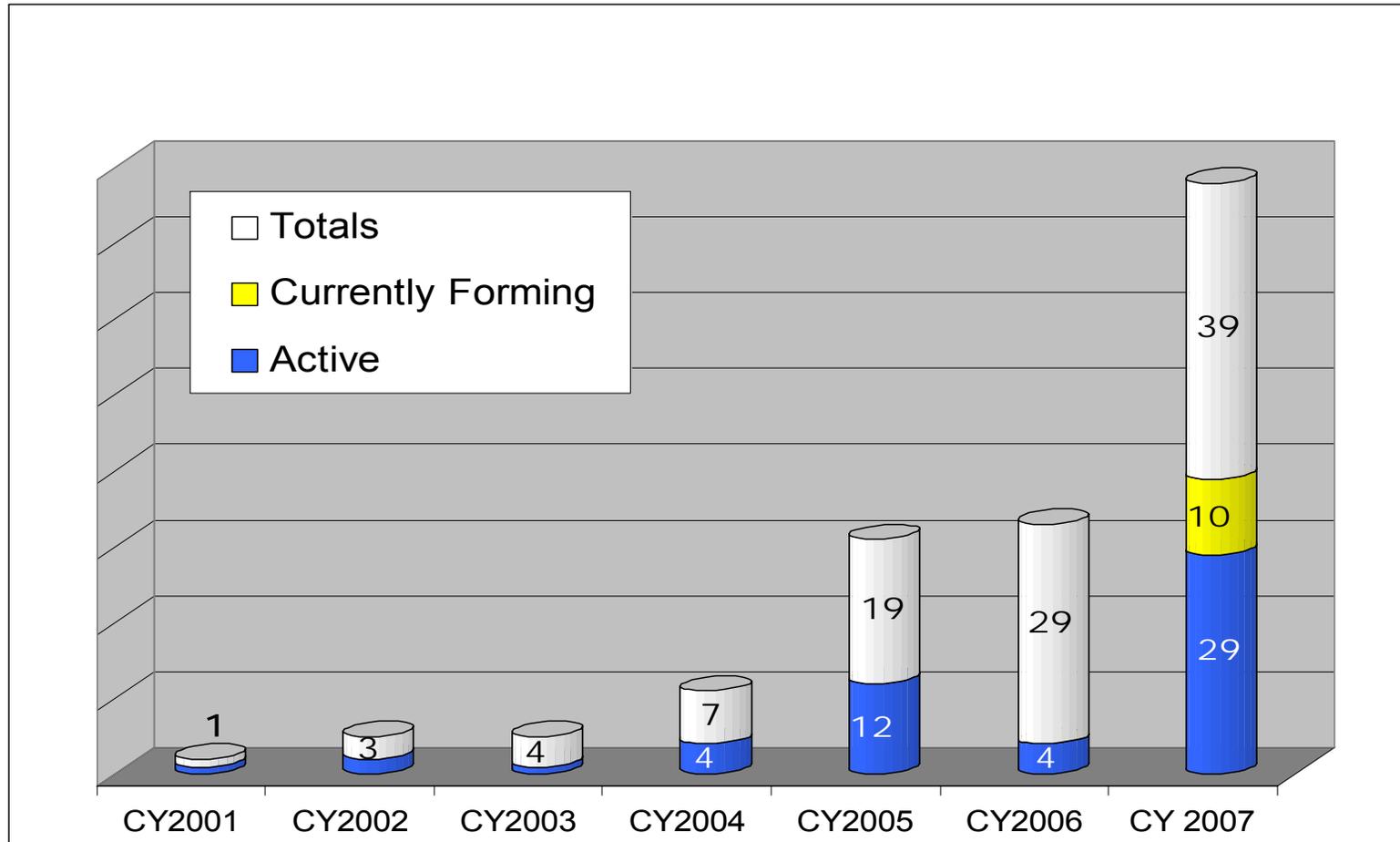
- CY05 - 32 Federal Bonds issued
- CY06 - 8 Federal Bonds issued
- CY07 - 18 Federal Bonds issued





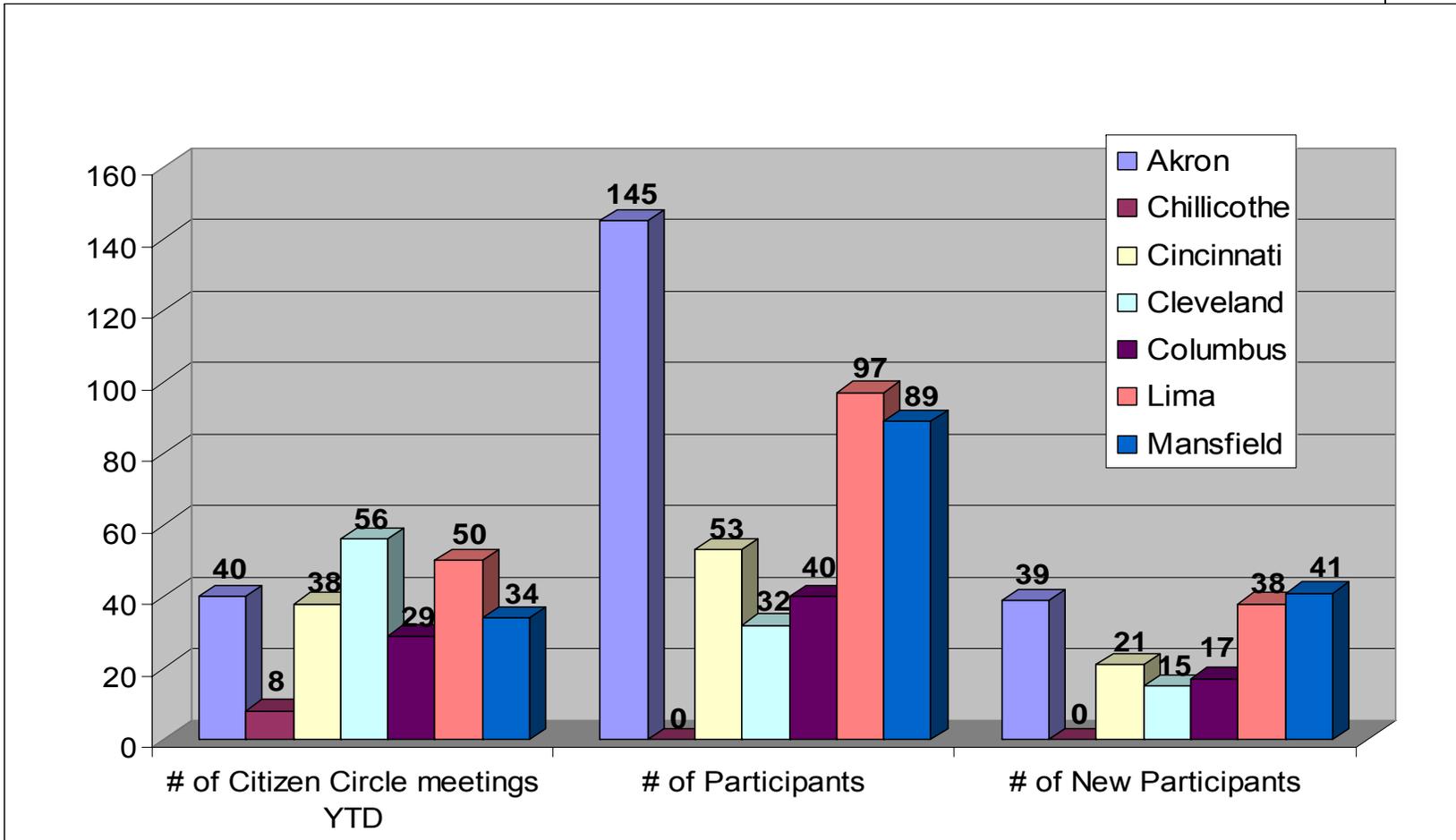
CITIZEN CIRCLE FORMATION

A group of community members assisting ex-offenders and families in transitioning the offender from prison to community using the DRC reentry domains and community resources as a guide



CITIZEN CIRCLES BY REGION

CY07

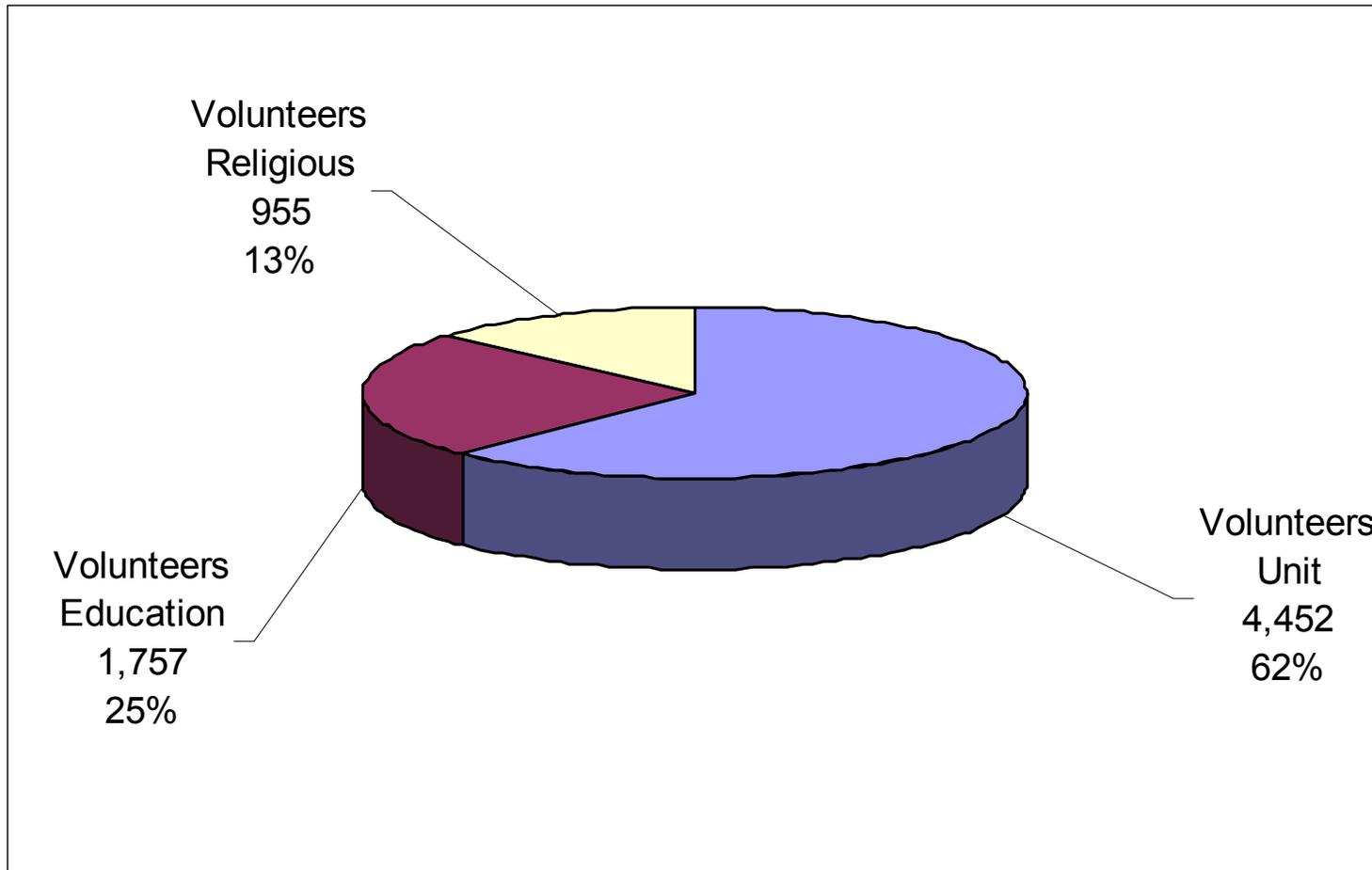




PRISON VOLUNTEERS

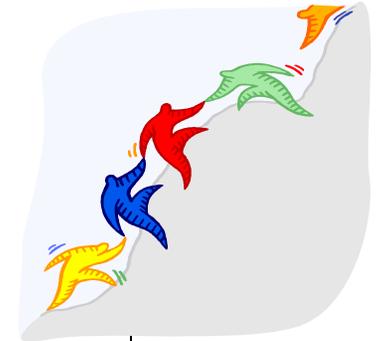
7,164 volunteers as of 12/18/07

A person volunteering to assist DRC in rehabilitation and reentry efforts



VOLUNTEERS BY RACE & SEX

7,164 volunteers as of 12/18/07

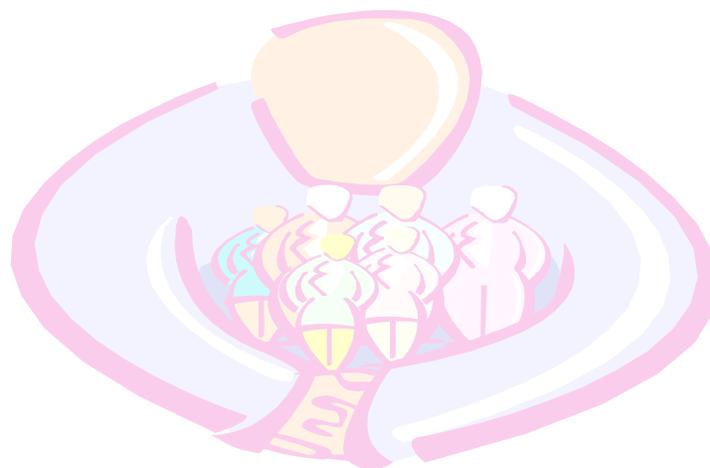


Category	Number	Percent
White	4,259	59%
Black	1,656	23%
Race Not Entered	993	13%
Other	215	3
American Native	26	.4%
Asian	15	.2%
Male	4,422	62%
Female	2,681	37%
Gender Not Entered	43	.6%



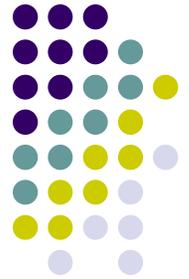
FIELD OPERATIONS

This section cites information relating to the Division of Parole and Community Service (DPCS) (i.e., Community Sanctions, Offenders Supervision, Field Services, Parole Board & Jails)



COMMUNITY SANCTIONS

FY07 Program overview



- Community Corrections Act (CCA) programs - Non-residential sanctions allowing courts to sanction offenders in the community
- Community-Based Correctional Facilities (CBCFs) - residential sanctions allowing Courts of Common Pleas a sanctioning alternative to prison
- Community Residential Services (CRS) – Includes Halfway Houses (HwH), which provide supervision and treatment services and Transitional Control services for offenders released from prison. Also includes Independent Housing and Permanent Supportive Housing



COMMUNITY SANCTIONS

FY07 Programs



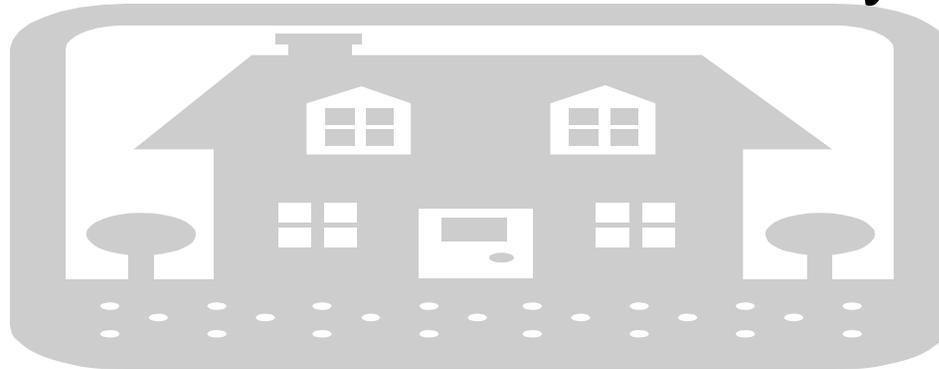
<u>Diversion Program</u>	<u>Participant Earned</u>	<u>Restitution Paid</u>	<u>Court Costs & Fines Paid</u>	<u>Child Support</u>	<u>Community Service Hours</u>
CCA Prison Diversion	\$29,070,276	\$1,061,702	\$1,618,777	\$645,379	148,542
CCA Jail Diversion	\$48,877,770	\$519,654	\$2,484,678	\$941,305	218,861
CBCF	\$2,423,926	\$52,074	\$306,219	\$86,231	207,399
Community Residential Services	\$6,557,454	\$22,065	\$72,696	\$110,687	66,140

COMMUNITY RESIDENTIAL PLACEMENTS

FY07



- 2,793 residential placement requests were received for incarcerated offenders
- 1,708 offenders were successfully placed into halfway house, independent housing or supportive housing
- 30% of all referrals were sex offenders
- 26% of all referrals were mentally ill



COMMUNITY CORRECTIONS

FY07



Program	Program Number	Counties Served	Admitted Males	Admitted Females
Prison Diversion	47	42	7,315	2,058
Jail Diversion	110	78	14,591	5,002
CBCF	18	87	4,375	993
Residential Service	*23 *Halfway Houses only	88	*6,487 *Halfway Houses only	*1,106 *Halfway Houses only



COMMUNITY CORRECTIONS

Halfway House (HwH), Transitional Control (TC), Housing Services (HS), Residential Placement (RP), CBCF, Prison (PD), Jail (JD) Diversion - FY07

Program	Number Participated	Males %	Unmarried %	Average Age	White %	Black %
Prison Diversion	9,411	77%	66%	33	56%	41%
Jail Diversion	18,924	77%	65%	32	72%	25%
CBCF	5,368	82%	68%	30	69%	28%
Housing Services	267	100%	60%	41	66%	34%
Transitional	2,515	92%	88%	32	47%	50%
Halfway House	*7,593 <i>*Including TC</i>	85%	89%	35	51%	46%

COMMUNITY CORRECTIONS

FY07



Program	Average Education	% Offense Type	% Offense Type	% Offense Type
CBCF	11th	39% Drugs	29% Property	20% Violent
Housing	11th	60% Sex	22% Violent	11% Property
Transitional Housing	11th	36% Drugs	32% Violent	19% Property
Halfway House	11th	31% Drugs	31% Violent	21% Property



PAROLE BOARD RELEASE HEARINGS

FY07 -11,382 hearing & 5,714 (50%) releases granted

Type	Parole Considerations	Transition Control	Release Review
Rescheduled	1,300	692	N/A
Approved/ Approved *PJR <i>*Pending Judicial Review</i>	N/A	3,889	N/A
Denied	1,530	1,796	24
Granted	1,546	N/A	279
Projected Release Date	326	N/A	N/A



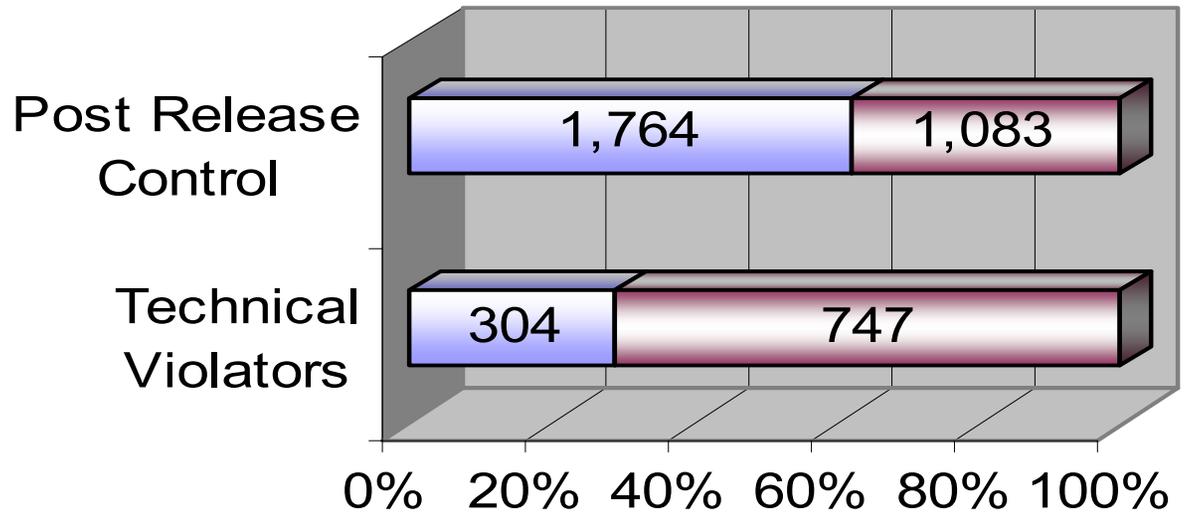
CLEMENCY RECOMMENDATIONS

FY07 - 20% Clemency recommendation rate

Hearing	Favorable FY06	Unfavorable FY06	Favorable FY07	Unfavorable FY07	Total FY07
Commutation	3	102	1	141	142
Death Row	0	8	0	7	7
Pardons	21	14	47	46	93
Totals	24	124	48	194	242

VIOLATION SANCTION PROCESS

3,979 VSP hearings - 81 Post Release Control & Technical Violator
Hearings dismissed



	Technical Violators	Post Release Control
■ Sanctioned	747	1,083
■ Revoked/Prison	304	1,764



VIOLATION SANCTION PROCESS

3,979 VSP hearings - 81 Post Release Control & Technical Violator
Hearings dismissed

Hearing	Sanctioned	Prison to Sanction	Revoked	Total
Post Release Control	747	1,764		2,511
Parole Technical Violator	1,083		304	1,387
Dismissed				81



JAIL DEFINITIONS

Administrative Codes 5120:1-8-01 to 5120:1-8-19

- Full Service Jail – A facility used to detain adults for more than 280 hours.
- Twelve Day Facility – A facility used to detain adults for a maximum of 280 hours.
- Twelve Hour Facility - A facility used primarily to detain adults for a maximum of 12 hours.
- Minimum Security Jail - A facility used to detain sentenced minimum security risk misdemeanor, 4th or 5th degree felony adults for more than 120 hours.
- Temporary Holding Facility - A facility used to detain arrestees for a maximum six hours for processing or awaiting transportation i.e. jail cell, holding area or a room.



JAILS BY CLASSIFICATION

Jail Type	CY06	CY07	Offenders
Full Service Jails	93	96	19,659
Minimum Security Jails	11	12	588
Twelve Day Security Jails	93	92	310
Twelve Hour Jails	24	20	3
Temporary Holding Facility	142	145	
Total	363	365	20,560

CERTIFIED JAILS

The Bureau of Adult Detention coordinates audits of jails to determine compliance with minimum Ohio jail standards



CY06 Certified Jails	CY07 Certified Jails
Corrections Center for Northwest Ohio (CCNO)	Corrections Center for Northwest Ohio (CCNO)
Lake County Jail	Lake County Jail
Medina County Jail	Medina County Jail
Solon City Jail	Solon City Jail
Warren County Jail	Warren County Jail
Wood County Jail	Wood County Jail
	Geauga County Justice Center



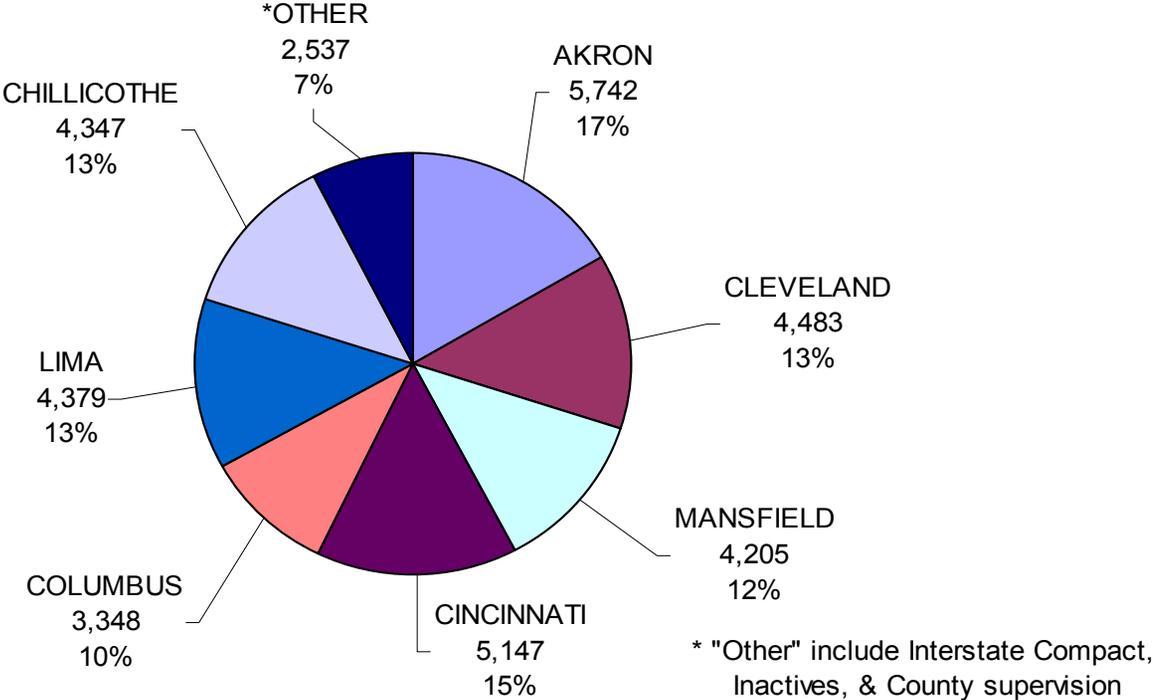
7 COUNTY JAIL PROFILE

CY07

County	Full Service	12 Day	12 Hour	Temporary Holding	Minimum	Total
Cuyahoga	9	41	1	8	2	61
Franklin	2			13		15
Hamilton	3	1	2	24	2	32
Lake	1	7		4	1	13
Lucas	1			4		5
Montgomery	1	1		8		10
Summit	1	9	1	3	1	15
Totals	18	59	4	64	6	151

COMMUNITY SUPERVISION

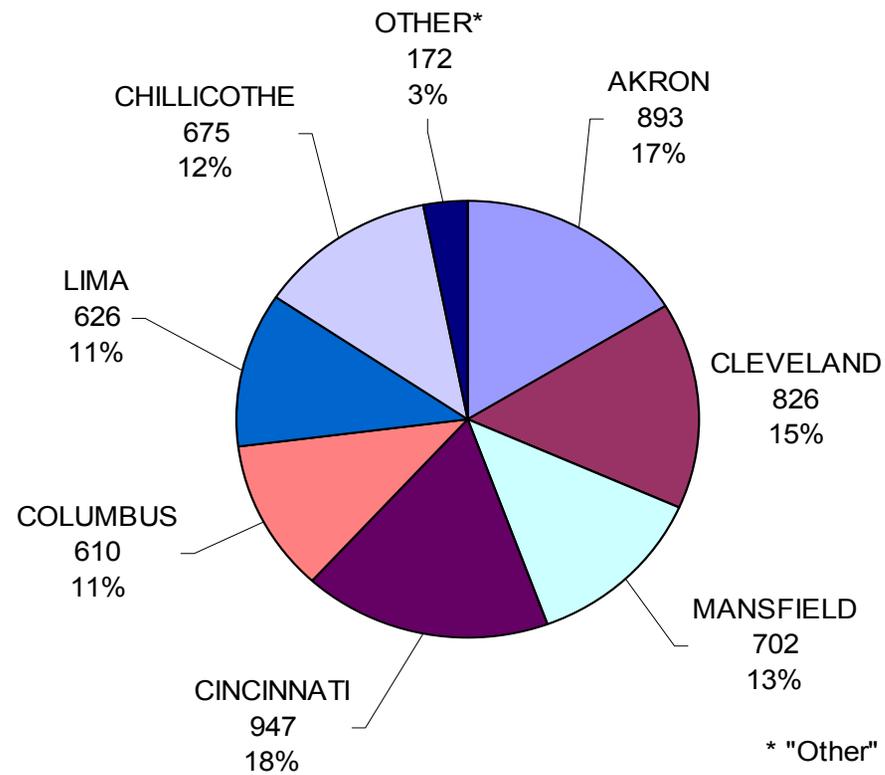
Supervised offenders by region – 34,188 as of 6/07





SEX OFFENDERS

Supervised sex offenders by region - 5,451 as of 6/07

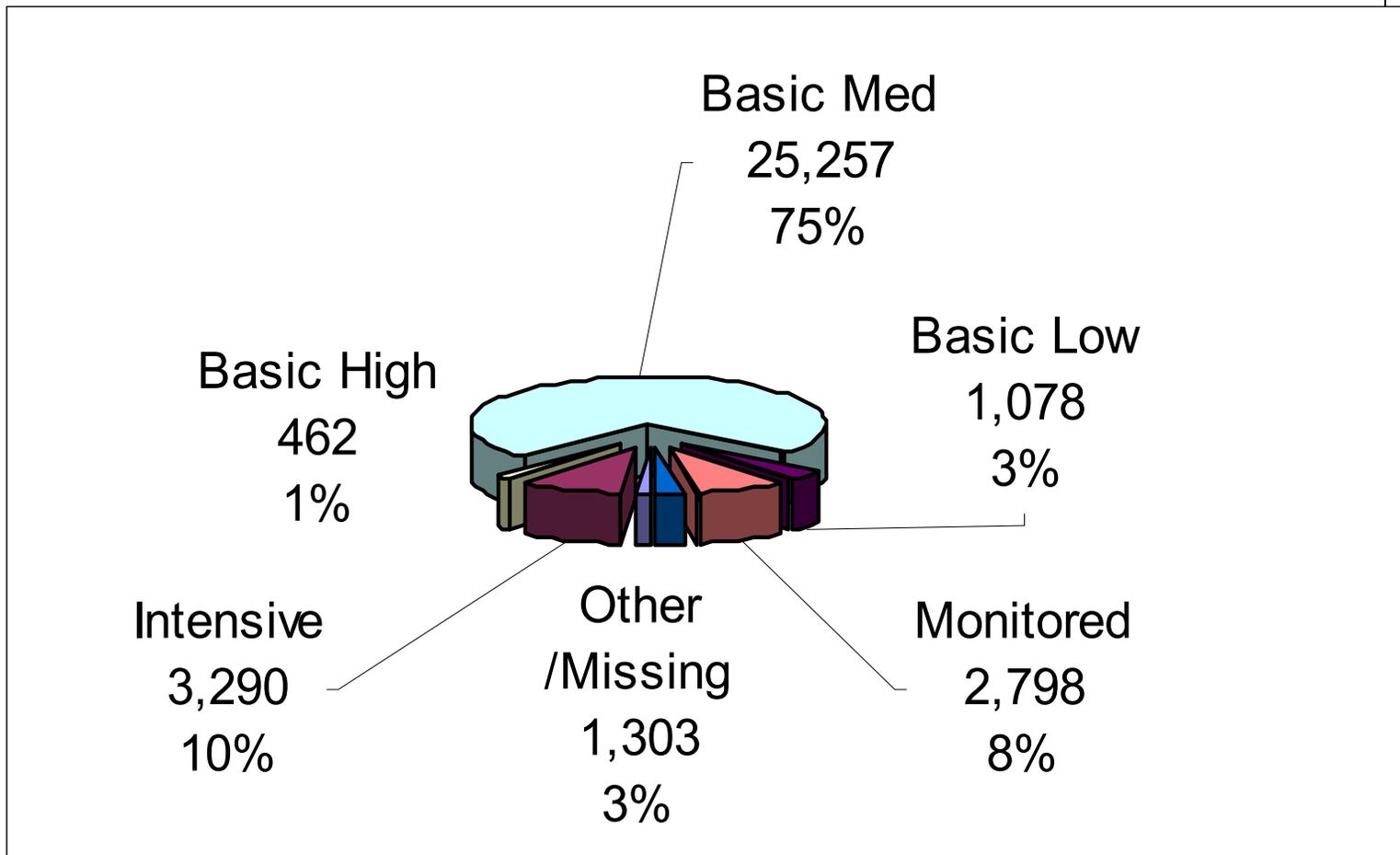


* "Other" include Interstate Compact, Inactives, & County supervision



SUPERVISION LEVEL BY REGION

34,188 offenders under supervision



COMMUNITY SUPERVISION



Supervision	Total	Supervision	Total
Shock Probation	36	Judicial Release	1,673
Probation	307	Compact Probation	2,208
Treatment in Lieu	390	Parole	3,754
Compact Parole	926	Community Control	9,906
Transitional Control	1,019	Post Release Control	13,118
Other	851	Total Offenders	34,188





MANAGEMENT



This section cites information relating to DRC employees, parole officers, correction officers, pre-service and in-service training and diversity





DRC EMPLOYEES

14,394 employees - 10/07

Fiscal Year	Male White	Male Black	Male Other	Female White	Female Black	Female Other	Total
FY04 %	7,984 55%	1,451 10%	204 1%	3,381 24%	1,339 9%	85 6%	14,444
FY05 %	7,469 57%	1,351 10%	188 1%	2,912 22%	1,048 8%	82 .5%	13,050
FY06 %	8,086 56%	1,448 10%	204 1%	3,345 23%	1,234 9%	86 .6%	14,403
*FY07 *as of 10/07	8,099 56%	1,431 10%	227 2%	3,330 23%	1,226 9%	81 .6%	14,394



CORRECTION OFFICERS

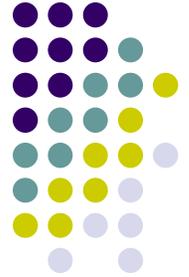
CO ratio 6.6 to 1 - 10/07

Fiscal Year	Male White	Male Black	Male Other	Female White	Female Black	Female Other	Total
FY05	4,710 67%	775 11%	118 2%	955 14%	495 7%	24 .4%	7,077
FY06	4,883 67%	773 11%	119 2%	948 13%	495 7%	29 .4%	7,247
*FY07 <i>as of 10/1/07</i>	4,852 67%	781 11%	137 2%	928 13%	471 6%	26 .4%	7,195

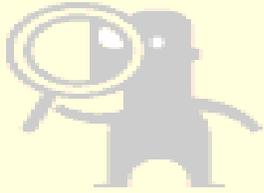


PAROLE OFFICERS

518 Parole Officers - 10/07

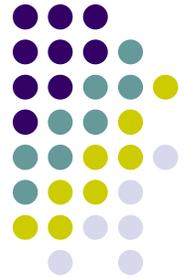


CY	Male White	Male Black	Male Other	Female White	Female Black	Female Other	Total
CY04	256 48%	41 8%	7 1%	168 32%	53 10%	7 1%	532
CY05	252 49%	40 8%	6 1%	152 30%	55 11%	9 2%	514
CY06	247 48%	40 8%	4 .8%	158 31%	61 12%	6 1%	516
*CY07 <i>as of 10/07</i>	247 48%	41 8%	4 .8%	159 31%	62 12%	5 1%	518



BACKGROUND CHECKS

FY07 - 1,243 background checks



- 1,243 background checks were completed for potential correction officers
- 271 (22%) of the Backgrounds did not meet the hiring criteria
- Reasons that the 271 backgrounds failed:
 - 30% -- Failure to Disclosure or Failure to Report negative information
 - 26% -- Criminal History or habitual Traffic Offenses
 - 21% -- Inadequate information
 - 14% -- Negative Employment History



LEADERSHIP & MANAGEMENT

The Executive Leadership Program provides Department of Rehabilitation and Correction and Youth Services (DYS) upper and mid-level employees with innovative and cutting-edge executive, supervision and management level training

Fiscal Year (FY)	Executive Leadership DRC	Executive Leadership DYS	Correctional Management DRC
FY05	23	1	178
FY06	27	0	133
FY07	27	0	109



PACE MENTORING PROGRAM

PACE – Professional Alliance of Correctional Employees

Fiscal Year	Protégé Applying	Protégé Selected	Program Graduates
FY05	203	153	73
FY06	276	141	102
FY07	294	158	98
FY08	239	152	<i>* will graduate in the of Spring 2008</i>

CORRECTIONS TRAINING ACADEMY



- Non uniform staff must attend three weeks training
- Uniform staff must attend four weeks training
- 1,746 were enrolled for pre-service training in FY07
- Most termination reasons were unknown, accepting another job, and personal
- 865 (62%) correction officers, 42 (3%) parole officers and 479 (35%) other employees completed pre-service training
- 35 pre-service classes were completed



PRE-SERVICE ACTIVITY

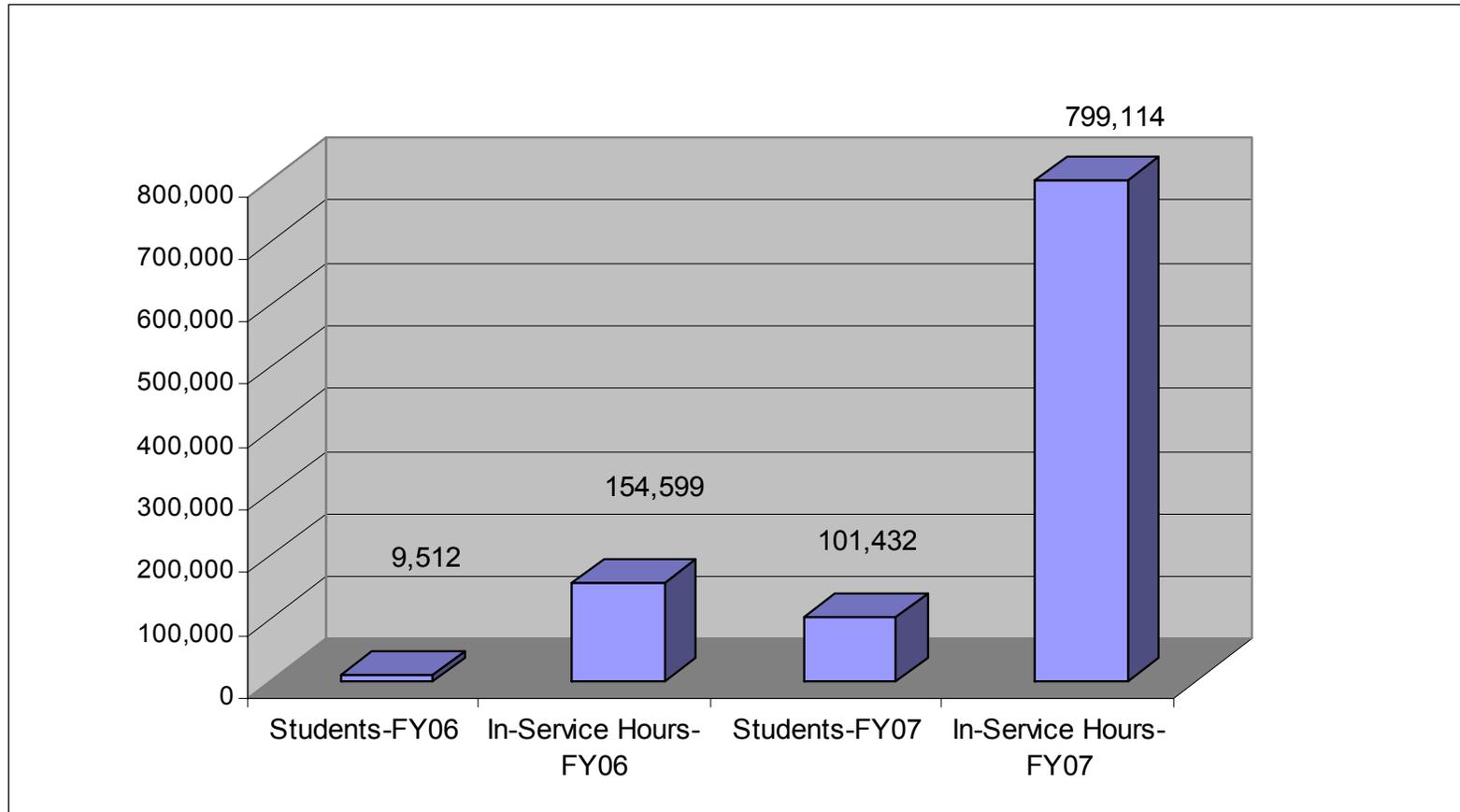
FY07 - 1,379 students graduated

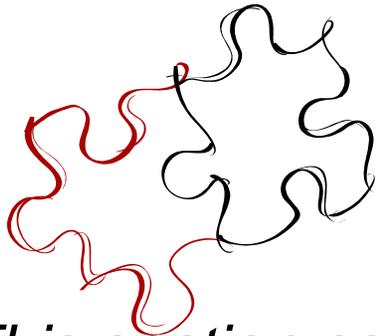
Pre-service	FY05	FY06	FY07
Students	858	1,444	1,416
Resigned	13 (2%)	20 (2%)	16 (1%)
Removed	13 (2%)	19 (1%)	21 (2%)
Graduated	832 (96%)	1,405 (97%)	1,379 (96%)



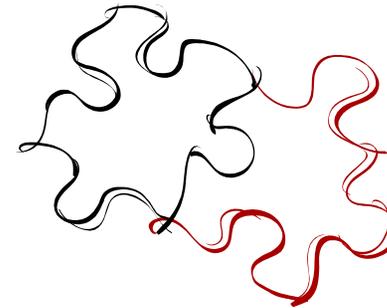
FY07 IN-SERVICE TRAINING HOURS

CTA, CO & DPCS employees accumulated 799,114 hours





APPENDIX



This section consists of DRC Fiscal, DPCS & Prison abbreviations, table of organization, web sites with reports and additional information, executive staff, community partners and Maps.

“Many pieces make a puzzle but it takes employees, community, partners, offenders, formerly incarcerated persons and many others to put and keep the puzzle together.”



ABBREVIATIONS



ADMN	Administration
APA	Adult Parole Authority
CAM	Construction Activation Maintenance
CANC	Canceled Reports
CBCF	Community Based Correctional Facility
CC	Community Control
CCA	Community Corrections Act
CCAP	Non-Resident Felony Program
CLEM	Clemency
CPA	Compact Parole
CPR	Compact Probation
CY	Calendar Year
EQUF	Equipment
EXP	Expungement Reports
FACM	Facility Management
FY	Fiscal Year
GRF	General Revenue Fund
HOSP	Hospital
HWHS	Halfway House
IN CUST	In Custody Reports
JUR	Judicial Release

MON	Monitored Time
OBI	Offender Background Investigations
OTH	Other
PACE	Professional Alliance of Correctional Employees
PAR	Parole
PART	Partials
PERF	Performance Contract
PRC	Post-Release Control
PREA	Prison Rape Elimination Act
PRO	Probation
PSI	Presentence Investigations
PVAL	Parole Violator at Large
RTU	Residential Treatment Unit
SPR	Shock Probation
STG	Security Threat Groups
TEMP	Temporaries
TIL	Treatment in Lieu
TRC	Transitional Control
UNIT	Unit Management
UOF	Use of Force
UTIL	Utilities
VSP	Violation Sanction Process



PRISON ABBREVIATIONS

	MALE PRISONS
*ACI	Allen Correctional Institution (*RTU)
BCI	Belmont Correctional Institution
*CCI	Chillicothe Correctional Institution (*RTU)
CMC MALE	Corrections Medical Center
*CRC	Correctional Reception Center (*RTU)
DCI	Dayton Correctional Institution
*GCI	Grafton Correctional Institution (*RTU)
HCF	Hocking Correctional Facility
LaECI	Lake Erie Correctional Institution
LECI	Lebanon Correctional Institution
LOCI	London Correctional Institution
LORCI	Lorain Correctional Institution



PRISON ABBREVIATIONS

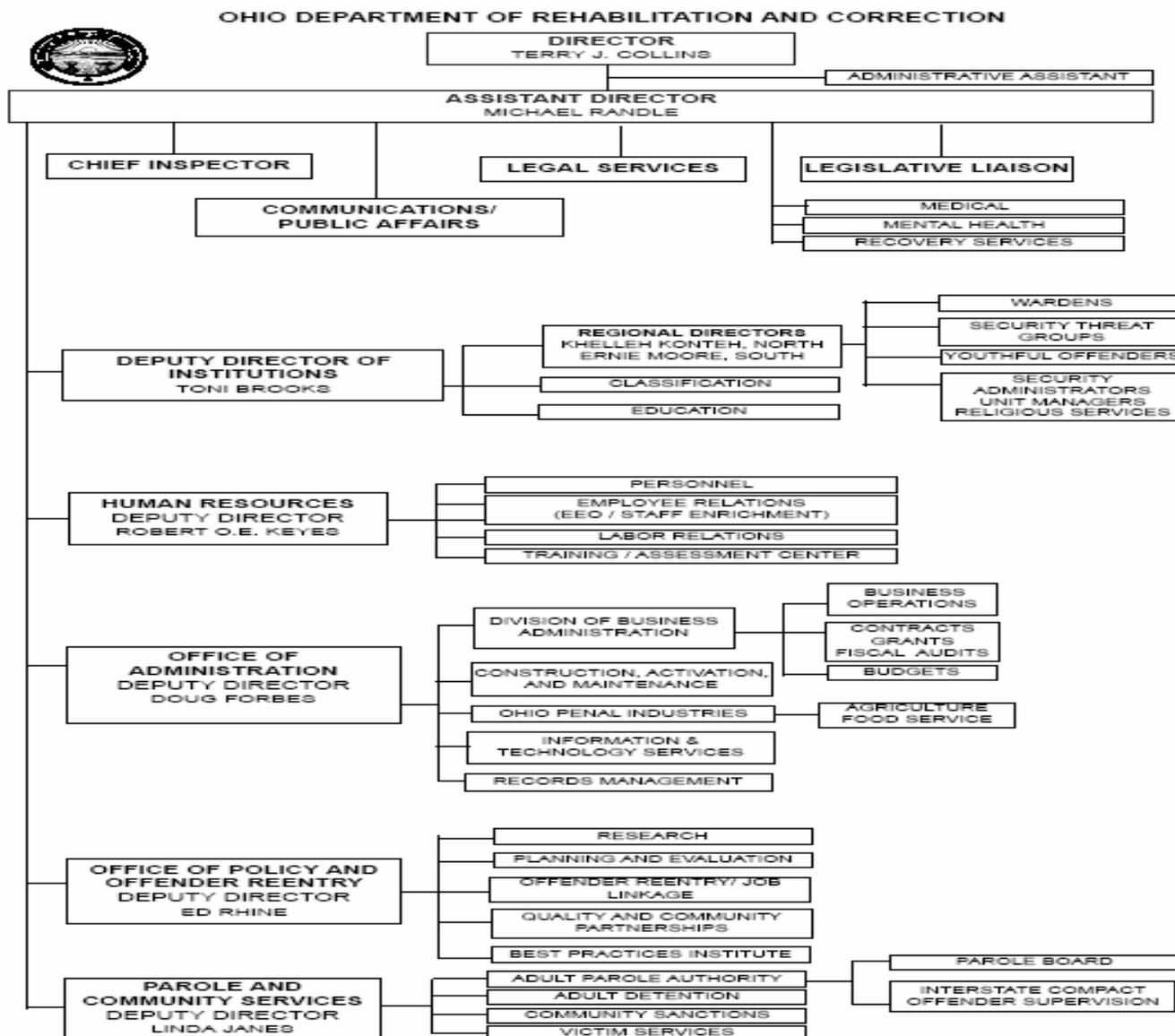
MACI	Madison Correctional Institution
MANCI	Mansfield Correctional Institution
MCI	Marion Correctional Institution
MEPRC	Montgomery Educational Pr-Release Center
NCCI	North Central Correctional Institution
NCCTF	North Coast Correction Treatment Facility
NCI	Noble Correctional Institution
OAKCI MALE	Oakwood Correctional Institution
OSP	Ohio State Penitentiary
PCI	Pickaway Correctional Institution
RCI	Ross Correctional Institution
RICI	Richland Correctional Institution



PRISON ABBREVIATIONS

SCI	Southeastern Correctional Institution
*SOCF	Southern Ohio Correctional Facility (*RTU)
*TCI MALE	Trumbull Correctional Institution (*RTU)
ToCI	Toledo Correctional Institution
*WCI	Warren Correctional Institution (*RTU)
	FEMALE PRISONS
CMC FEMALE	Corrections Medical Center
FPRC	Franklin Pre-Release Center
NEPRC	Northeast Pre-Release Center
OAKCI FEMALE	Oakwood Correctional Institution
*ORW	Ohio Reformatory for Women (*RTU)
TCI FEMALE	Trumbull Correctional Institution

TABLE OF ORGANIZATION



October 2007

WWW.DRC.STATE.OH.US

Terry Collins, Director

Andrea Carson, Communications Chief

Linda Diroll, Webmaster

This website allows the reader access & links to reports and other useful information



- OFFENDER DEMOGRAPHICS

www.drc.state.oh.us/web/research2.htm - Alien Census, Parole/
Probation case management reports and Prison Census

Reports

EXECUTIVE STAFF

Terry J. Collins, Director
Michael P. Randle, Assistant Director



Sara Andrews	Superintendent, APA Field Services
Collette Brandon	Bureau of EEO
Toni Brooks	Deputy Director of Prisons
Dave Burrus	Bureau of Labor Relations
Andrea Carson	Communications Chief
Annette Chambers	Bureau of Medical Services
Mohammad Chaudhry	Bureau of Information and Technology
Harry Colson	Bureau of Planning and Analysis
Gary Croft	Chief Inspector
John DesMarais	Medical Director
Joe Dubina	APA Regional Administrator, Akron
William Eleby	Bureau of Classification
Doug Forbes	Office of Administration

Alicia Handwerk	Acting Chief, Bureau of Community Sanctions
Karin Ho	Victim Services Administrator
Butch Hunyadi	Bureau of Adult Detention
Pat Hurley	Bureau of CAM
Linda Janes	Parole & Community Services & Acting Chief APA
Rod Johnson	Acting Chief, Ohio Penal Industries
Robert Keyes	Deputy Director, Human Resources
Khelleh Konteh	North Regional Director of Prisons
Cynthia Mausser	Chair, Ohio Parole Board
Jerry McGlone	Ohio Central School System
Teresa Minney	APA Regional Administrator, Chillicothe
Casey Moore	APA Regional Administrator, Lima



EXECUTIVE STAFF

Terry J. Collins, Director
 Michael P. Randle, Assistant Director

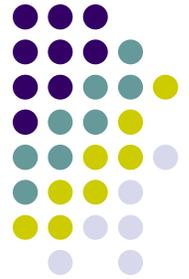
Ernie Moore	South Regional Director of Prisons
Scott Neely	Legislative Liaison
Deb Nixon-Hughes	Bureau of Mental Health Services
Evalyn Parks	Bureau of Planning and Evaluation
Tracy Reveal	Corrections Training Academy
Ed Rhine	Office of Policy and Offender Reentry
Lee Sampson	APA Regional Administrator, Mansfield
Kelly Sanders	Division of Business Administration

Brigid Slaton	APA Regional Adm., Cincinnati
Ron Stevenson	APA Regional Adm. Cleveland Prob/Parole
Connie Treece	Bur. Of Fiscal Operation & Audits
Greg Trout	Chief Legal Counsel
Steve VanDine	Bureau Of Research
Julie Walburn	Bur. Of Internal Audits & Standards Compliance
Vacant	Chief, Bureau of Personnel
Roger Wilson	APA Regional Adm., Columbus
Rod Woods	Bureau of Recovery Services

WARDENS, PRISONS & WEB ENDINGS

Toni Brooks, Deputy Director of Prisons
Khelleh Konteh, North Regional Director of Prisons

All web addresses are www.drc.state.oh.us/Public/



Warden	Prison	Web Ending
Jesse Williams	ACI	aci.htm
Michele Eberlin	BECI	beci.htm
Maggie Bradshaw	GCI	gci.htm
Rich Gansheimer	LAECI	laeci.htm
Bennie Kelly	LORCI	lorci.htm
Stuart Hudson	MANCI	manci.htm
Maggie Beightler	MCI	mci.htm
Clifford Smith	NCCI	ncci.htm
Jackie Thomas	NCCTF	ncctf.htm
Frank Shewalter	NEPRC	neprc.htm
Phil Kerns	OCF	ocf.htm
Sheri Duffy	ORW	orw.htm
Marc Houk	OSP	osp.htm
Julius Wilson	RICI	rici.htm
David Bobby	TCI	tci.htm
Carl Anderson	TOCI	toci.htm

WARDENS, PRISONS & WEB ENDINGS

Toni Brooks, Deputy Director of Prisons
Khelleh Konteh, North Regional Director of Prisons
All web addresses are www.drc.state.oh.us/Public/



Warden	Prison	Web Ending
Robin Knab	CCI	cci.htm
Kay Northrup	CMC	cmc.htm
Ginny Lamneck	CRC	crc.htm
Lawrence Mack	DCI	dci.htm
Tracy Tyson-Parker	FPRC	fprc.htm
Samuel Tambi	HCF	hcf.htm
Tim Brunsman	LECI	leci.htm
Deb Timmerman-Cooper	LOCI	loci.htm
Brian Cook	MACI	maci.htm
Bobby Bogan	MEPRC	meprc.htm
Jeffrey Wolfe	NCI	nci.htm
Alan Lazaroff	PCI	pci.htm
Mike Sheets	RCI	rci.htm
Mark Saunders	SCI	sci.htm
Ed Voorhies	SOCF	socf.htm
Wanza Jackson	WCI	wci.htm



COMMUNITY-BASED CORRECTIONAL FACILITIES AND FACILITY GOVERNING BOARD CHAIRPERSON

Christopher Galli, Acting Assistant Chief (614) 728-9990
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Clark/Union Champaign, Delaware, Logan, Madison, Marion, Morrow	Dave Ervin, Executive Director West Central Community Correctional Facility 18200 State Route 4 Marysville, OH 43040 PH: 937.644.2638 Fax: 937.644-3698 dervin@wcccf.org	Judge Douglas W. Geyer
Franklin	Bud Potter, Director Franklin County CBCF 1745 Alum Creek Drive Columbus, OH 43207 PH: 614.462.4600 Fax: 614.462.4606 budpotter@fcbcf.org	Bob Gloeckner



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<p>Jefferson Belmont, Columbiana, Carroll, Guernsey, Harrison, Monroe, Noble</p>	<p>Gene Gallo, Executive Director Eastern Ohio Correctional Center 470 State Route 43 P O Box 2400 Wintersville, OH 43953 PH: 740.765.4324 Fax: 740.765.4533 Female Facility: 227 N Market Street Lisbon, OH 44432 PH: (330) 420-0288 ggallo@cbcf41.org</p>	<p>John J. Mascio</p>
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<p>Lorain Medina</p>	<p>Mike Willets, Executive Director Lorain/Medina CBCF 9892 Murray Ridge Road Elyria, OH 44035 PH: 440.323.3233 Fax: 440.323.3252 mwillets@lmcbof.com</p>	<p>Timothy P. Lubbe</p>
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<p>Montgomery Darke, Fayette, Greene, Miami, Preble</p>	<p>Timothy DePew, Executive Director MonDay Community Correctional Institution 1951 S Gettysburg Avenue Dayton, OH 45408 PH: 937.496.7300 Fax: 937.496.7344 tdepew@mondaycccf.com</p>	<p>William Nissen</p>
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<p>Seneca Ashland, Crawford, Erie, Huron, Ottawa, Richland, Sandusky, Wyandot</p>	<p>Anne Connell-Freund, Executive Vice President of Operations CROSSWAEH CBCF o/o Oriana House P O Box 350 Tiffin, OH 44883 PH: 330.535.8116 – Oriana House Fax: 330.996.2233 Male Facility: 3055 S SR 100 PH: 419.447.1444 Fax: 419.447.1431 Female Facility: 3091 S SR 100 Tiffin, OH 44883 PH: 419.447.1444 Fax: 419.447.1431 annefreund@orianahouse.org jasonvarney@orianahouse.org</p>	<p>Kenneth J. Estep</p>
<p>Stark Holmes, Tuscarawas, Wayne</p>	<p>Fransia LoDico Dietrich, Director Stark Regional Community Correction Center 4433 Lesh Street N E Louisville, OH 44641 PH: 330.588.2500 Fax: 330.588.2505 fdietrich@rbiznet.com</p>	<p>Bradley R. Iams, Esq.</p>
<p>Summit</p>	<p>Anne Connell-Freund, Executive Vice President of Operations Summit County CBCF (Male Facility) 264 E Crosier Street P O Box 1501 Akron, OH 44309 PH: 330.996.7296 Fax: 330.996.2232 Female Facility: 941 Sherman Street PH: 330.374.9610 Fax: 330.374.9620 Oriana House PH: 330.535.8116 Fax: 330.996.2233 annefreund@orianahouse.org</p>	<p>Tony O'Leary</p>



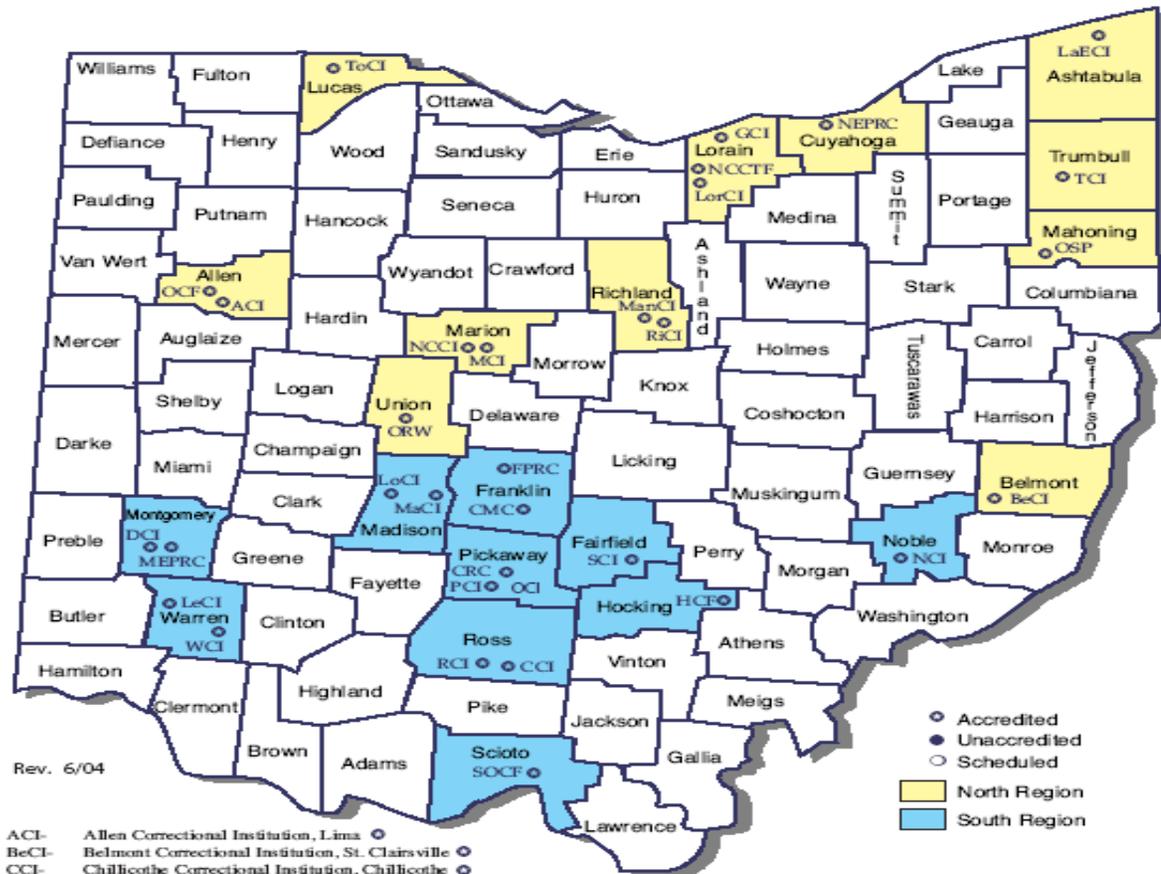
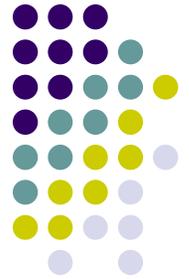
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MAPS



- Prisons
- Adult Parole Authority – Regions & Units
- Community-Based Correctional Facilities
- Community Correction Act Programs
- Community Residential Programs
- Citizen Circles
- Ohio Penal Industries
- Jail Inspector Regions & Full Service Jails

PRISONS

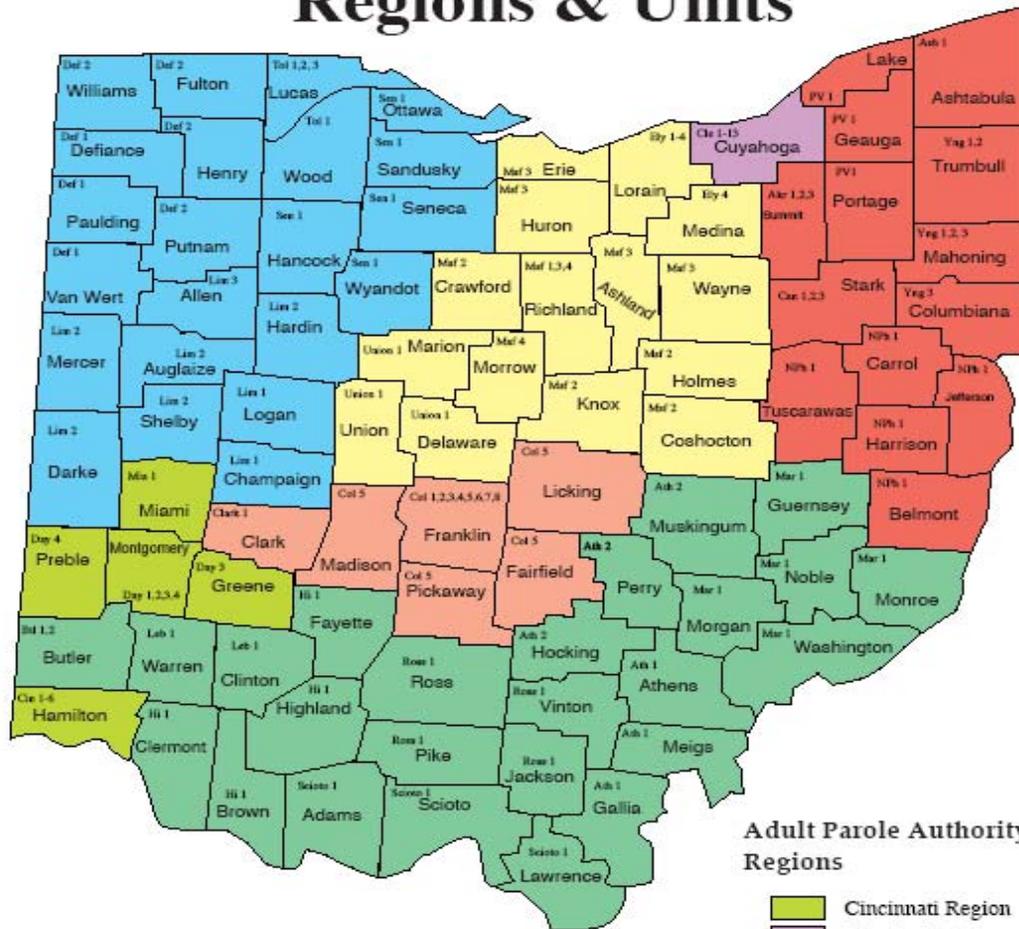


Rev. 6/04

- | | | | |
|--|---|---|---|
| ACI- Allen Correctional Institution, Lima | ● | NIEPRC- Northeast Pre-Release Center, Cleveland | ● |
| BeCI- Belmont Correctional Institution, St. Clairsville | ● | OCF- Oakwood Correctional Facility, Lima | ● |
| CCI- Chillicothe Correctional Institution, Chillicothe | ● | ORW- Ohio Reformatory for Women, Marysville | ● |
| CMC- Corrections Medical Center, Columbus | ● | OCL- Orient Correctional Institution, Orient | ○ |
| CRC- Correctional Reception Center, Orient | ● | OSP- Ohio State Penitentiary | ● |
| DCI- Dayton Correctional Institution, Dayton | ● | PCL- Pickaway Correctional Institution, Orient | ● |
| FPRC- Franklin Pre-Release Center, Columbus | ● | RCL- Ross Correctional Institution, Chillicothe | ● |
| GCI- Grafton Correctional Institution, Grafton | ● | RICI- Richland Correctional Institution | ● |
| HCF- Hocking Correctional Facility, Nelsonville | ● | SCI- Southeastern Correctional Institution, Lancaster | ● |
| LeCI- Lebanon Correctional Institution, Lebanon | ● | SOCF- Southern Ohio Correctional Facility, Lucasville | ● |
| LCL- Lima Correctional Institution, Lima | ○ | TCL- Trumbull Correctional Institution, Leavittsburg | ● |
| LoCI- London Correctional Institution, London | ● | ToCI- Toledo Correctional Institution | ● |
| LorCI- Lorain Correctional Institution, Grafton | ● | WCI- Warren Correctional Institution, Lebanon | ● |
| MaCI- Madison Correctional Institution, London | ● | Private - Lake Erie Correctional Institution (LaECI) | ● |
| ManCI- Mansfield Correctional Institution, Mansfield | ● | Private - North Coast Correctional Treatment Facility (NCCTF) | ● |
| MCI- Marion Correctional Institution, Marion | ● | | |
| MEPRC- Montgomery Education & Pre-Release Center, Dayton | ● | | |
| NCI- Noble Correctional Institution, Caldwell | ● | | |
| NCCI- North Central Correctional Institution, Marion | ● | | |



Adult Parole Authority Regions & Units



Adult Parole Authority Regions

- Cincinnati Region
- Cleveland Region
- Columbus Region
- Chillicothe Region
- Akron Region
- Lima Region
- Mansfield Region

Rev. 08/23/07

Community-Based Correctional Facilities



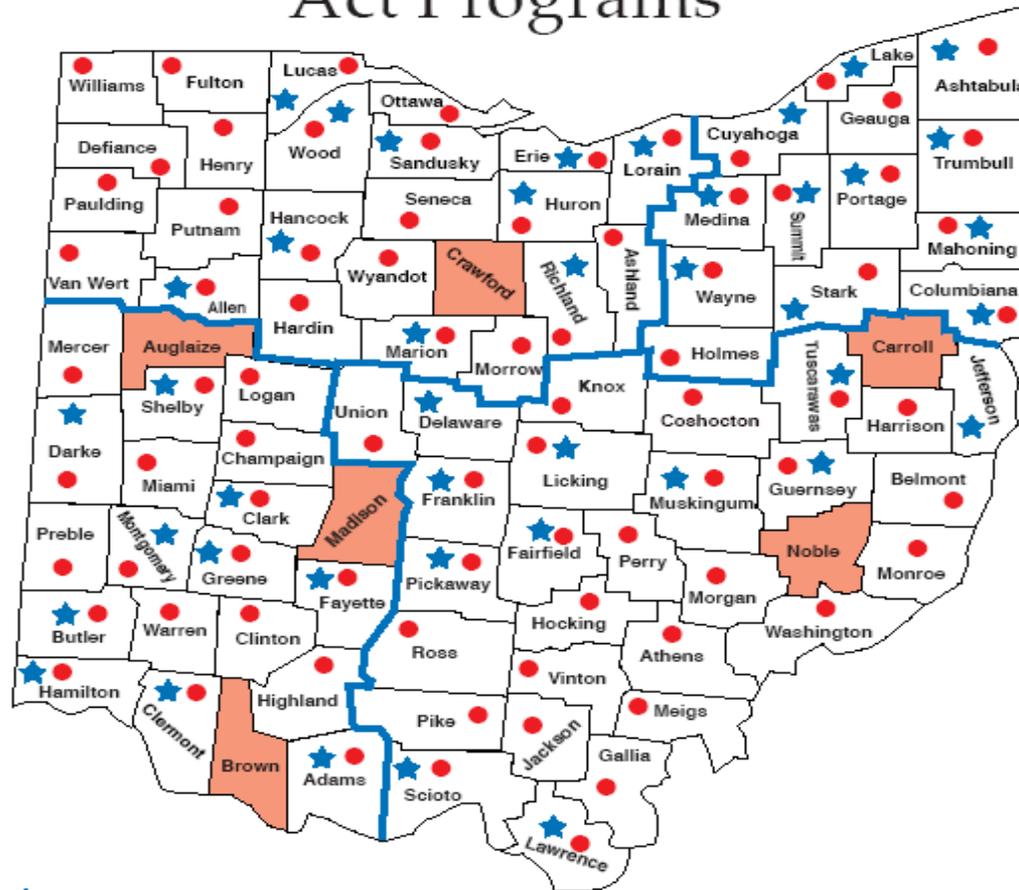
- CCC
- CROSSWAEH (Male/Female)
- EOCC (Male/Female)
* female facility located in Columbiana
- Franklin (Male/Female)
- Licking /Muskingum
- Lorain-Medina (Male/Female)
- Lucas CTF (Male/Female)
- Mahoning CCA
- MonDay CCI (Male/Female)
- NEOCAP (Male/Female)
- NorthWest
- River City (Male/Female)
- SEPTA
- STAR CJC (Male/Female)
- Stark Regional CCC (Male/Female)
- Summit (Male/Female)
- West Central (Male/Female)
- WORTH Center (Male/Female)

Rev. April 2007





Community Correction Act Programs

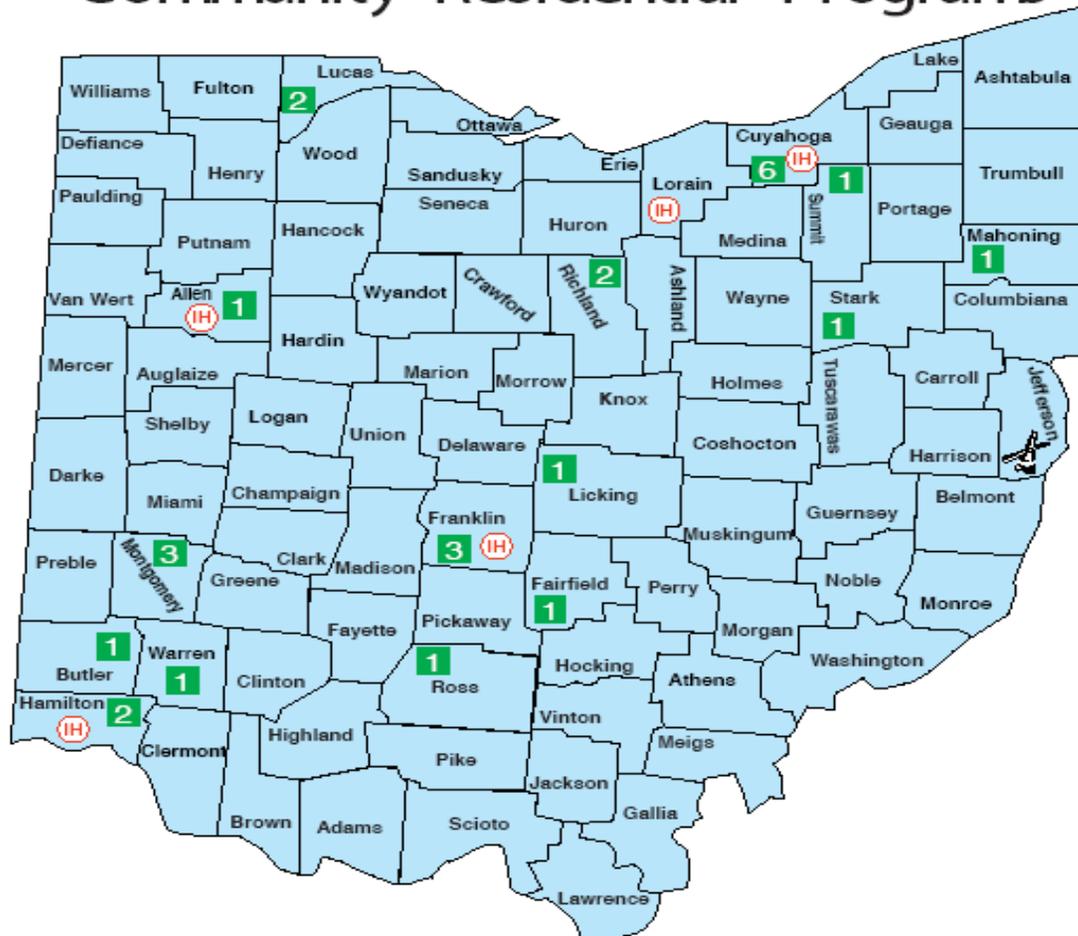


- ★ 407 Prison Diversion Program
- 408 Jail Diversion Program

(Rev. 03/07)



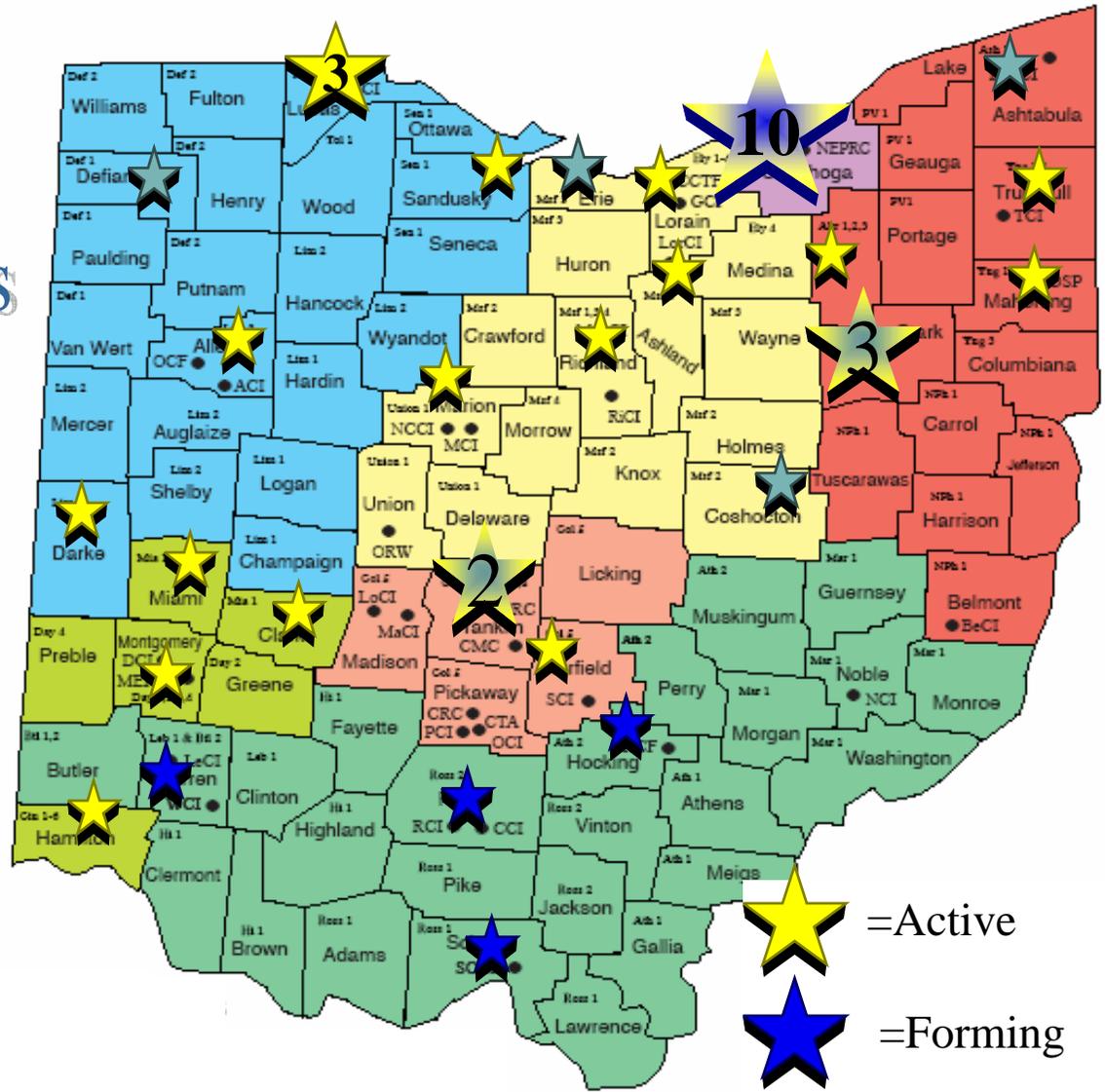
Community Residential Programs



- # Halfway House (number shown signifies the number of facilities in that county)
- IH Independent Housing
- Construction

Rev. 06/05

Citizen Circle Locations

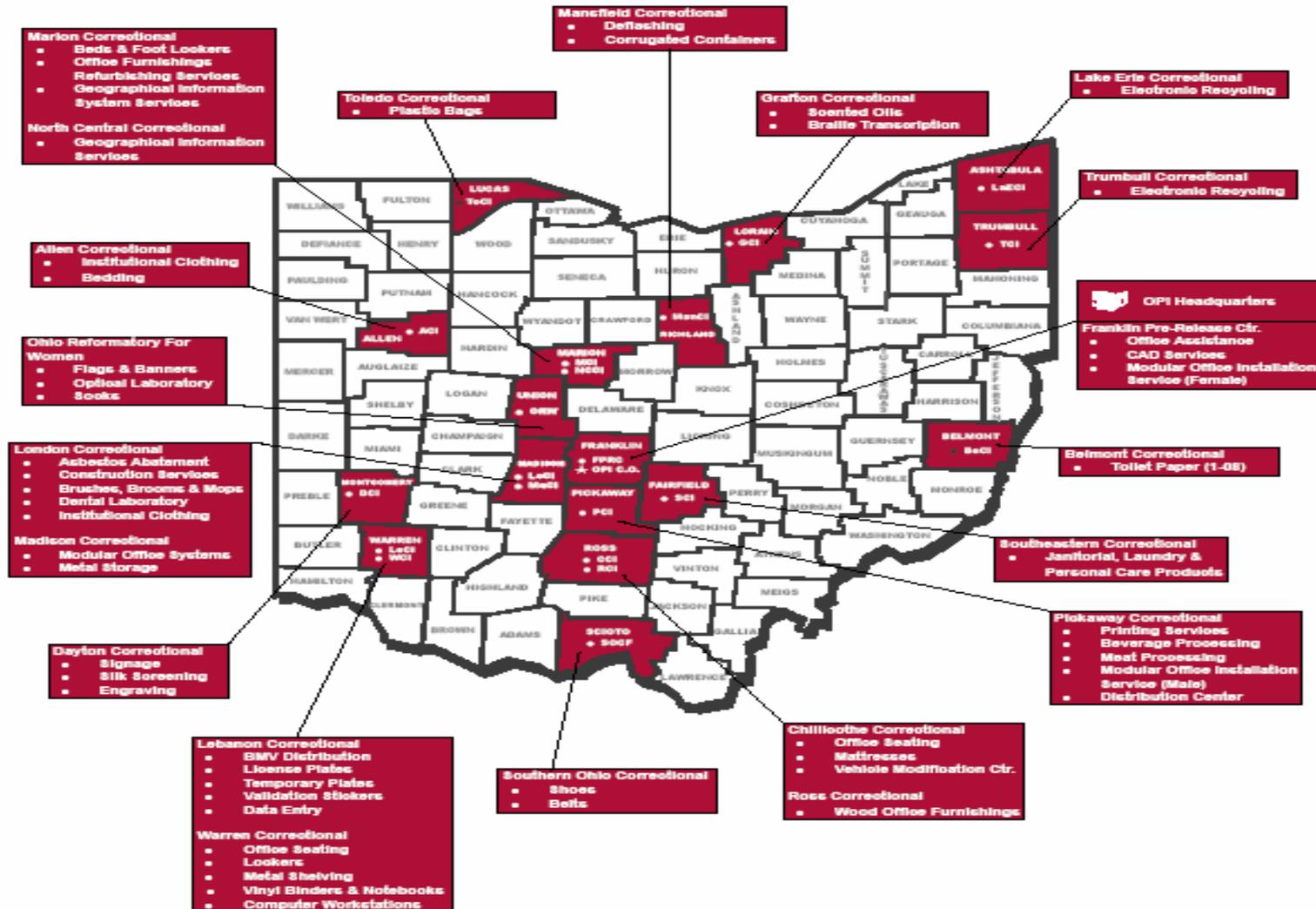


 =Active

 =Forming

OHIO PENAL INDUSTRIES

Division of the Ohio Department of Rehabilitation and Correction



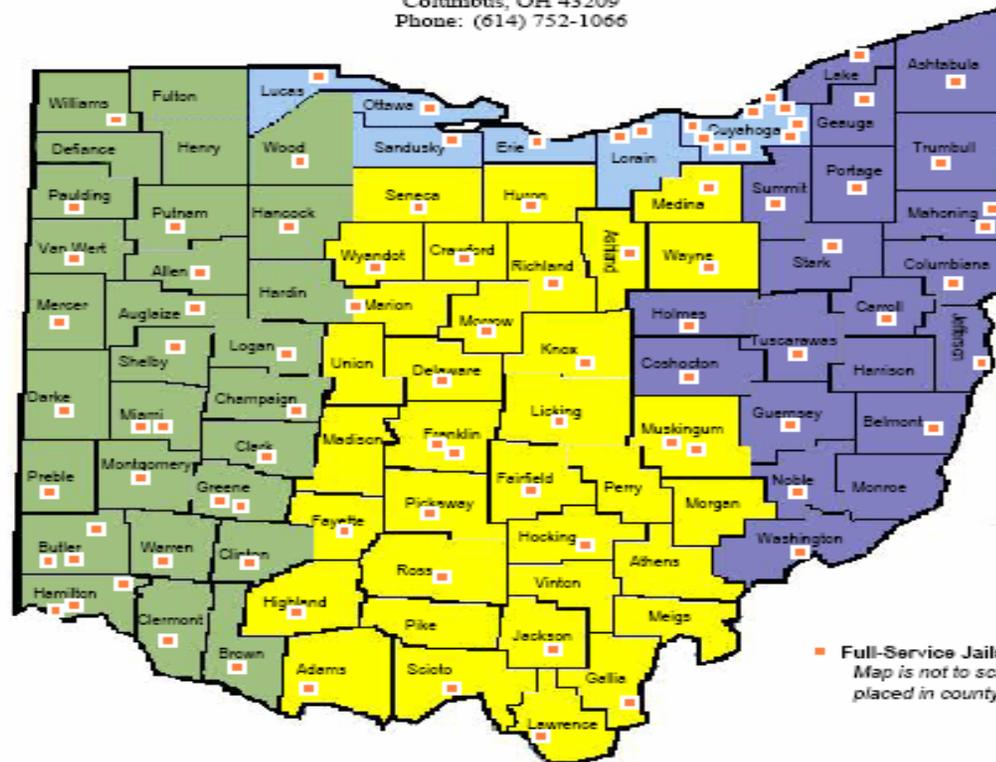
Ohio Penal Industries, www.opi.state.oh.us
1-800-237-3454



**Ohio Department of Rehabilitation & Correction
Bureau of Adult Detention
Jail Inspector Regions & Full-Service Jails**

BUREAU OF ADULT DETENTION—CENTRAL OFFICE

1030 Alum Creek Drive
Columbus, OH 43209
Phone: (614) 752-1066



■ Full-Service Jails
Map is not to scale. Notation of FSJ's placed in county, not exact city location.

NORTHERN REGION JAIL INSPECTOR

Joel Commins
State Office Building
615 Superior Ave, 12th Floor
Cleveland, OH 44113
Phone: (216) 787-4902

EASTERN REGION JAIL INSPECTOR

Coleman Connors
110 Central Plaza South, Room 301
Canton, OH 44702
Phone: (330) 451-7985

WESTERN REGION JAIL INSPECTOR

Lataunia Pitts
7710 Reading Road, Suite 210
Cincinnati, OH 45237
Phone: (513) 821-5327

CENTRAL REGION JAIL INSPECTOR

Gregory Dann
1030 Alum Creek Drive
Columbus, OH 43209
Phone: (614) 752-0833

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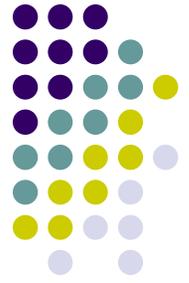
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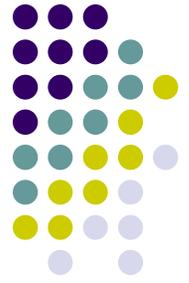
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The Ohio Department of Rehabilitation and Correction The Pieces of the Puzzle 2007 Annual Report

