



## Message from the Director



I am pleased to present the Department's Fiscal Year 2006 Annual Report. This report provides our stakeholders a glimpse of areas we feel will give a true reflection of the pieces of the criminal justice puzzle that provides offenders, families, employees, community partners and other government entities information about our Department. As a Department we work diligently to form collaborations with partners, which will help to successfully reintegrate offenders with family, communities, and services that allow for a positive reentry. I am sure that you will see the many facets involved with managing and operating prisons, community corrections, jail services and community supervision.

Ohio's correctional system is often seen as a benchmark for other states. We are successful in providing a safe and secure environment for employees, service providers, visitors, community partners, and offenders under our jurisdiction. This Department affects all Ohioans because our offenders live in or have relations in every county throughout the state of Ohio. We are committed to providing the most innovative criminal justice practices and quality correctional services available. Our desire is to reduce recidivism and promote public safety. All those having contact with our Department will have an opportunity to improve in the areas of employment/education, marital/family, associates/social interaction, substance abuse, community functioning, personal/emotional orientation, and attitude. Every employee, volunteer, mentor, employer, community and government agency represents a piece of a larger puzzle to help those in our system to become productive citizens as they return to our shared communities.

"Pieces of the Puzzle" has become my adage. It is important to me to adequately reflect that our Department represents a system that can and will provide opportunity for people to become better citizens after being incarcerated or while under community supervision to move forward in a positive manner.

I know that this information is the most graphic and comprehensive information that has been published to date and it will serve as a benchmark and report card in years to come to document success stories. It shows the manner in which our employees and community partners have impacted the lives of those under our authority through their dedication to professionalism and correctional excellence. Ours is not an easy task, but once the "pieces of the puzzle" are all interlocked, it will show together we can and do accomplish great things.

Sincerely

A handwritten signature in cursive script that reads "Terry J. Collins". The ink is dark and the signature is fluid and legible.

Terry J. Collins, Director

# MISSION & VISION STATEMENTS

■ **Mission:** The Ohio Department of Rehabilitation and Correction protects and supports Ohioans by ensuring that adult felony offenders are effectively supervised in environments that are safe, humane, and appropriately secure. In partnership with communities, we will promote citizen safety and victim reparation. Through rehabilitative and restorative programming, we seek to instill in offenders an improved sense of responsibility and the capacity to become law-abiding members of society.

■ **Vision:** The Ohio Department of Rehabilitation and Correction will demonstrate excellence in every facet of our operation to inspire confidence in our ability to continuously improve in a system that:

- Meets every employee's personal growth and professional needs;
- Demonstrates justice and fairness for community members, victims of crime, and offenders;
- Responds to the concerns of the citizens of Ohio and other internal and external stakeholders.

# COMING TOGETHER

## *The Pieces of the DRC Puzzle*

### *Preface*

The DRC Fiscal Year 2006 Annual Report includes the following:

- Multiple year information data is provided so the reader can see trends and compare data
- Fiscal year information, for example, July 1, 2005 – June 30, 2006 is Fiscal Year 2006
- Up-to-date information denoted “as of” and provides a date
- Calendar Year (CY) information is January 1<sup>st</sup> – December 31<sup>st</sup>

# COMING TOGETHER

## *The Pieces of the DRC Puzzle*

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- OFFENDER DEMOGRAPHICS.....5
- FISCAL INFORMATION.....16
- PRISON OPERATIONS.....29
- QUALITY OF LIFE.....54
- REENTRY.....66
- FIELD OPERATIONS.....76
- MANAGEMENT.....88

# OFFENDER DEMOGRAPHICS

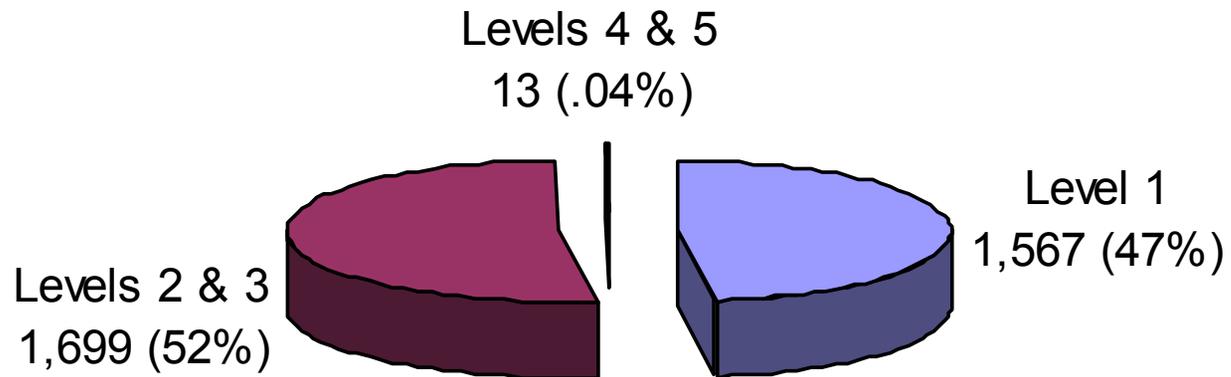
*as of June 30, 2006*

*This department is involved with the oversight of:*

- 32 prisons with 46,839 Offenders
- 7 Adult Parole Authority regions supervising 33,466 Offenders
- 18 Community Based Correctional Facilities that serve 87 counties with 1,480 males & 349 females
- 28 Community Residential Services (halfway houses) agencies that serve 88 counties
- 49 Prison Diversion Programs serving 44 counties
- 109 Jail Diversion Programs serving 78 counties

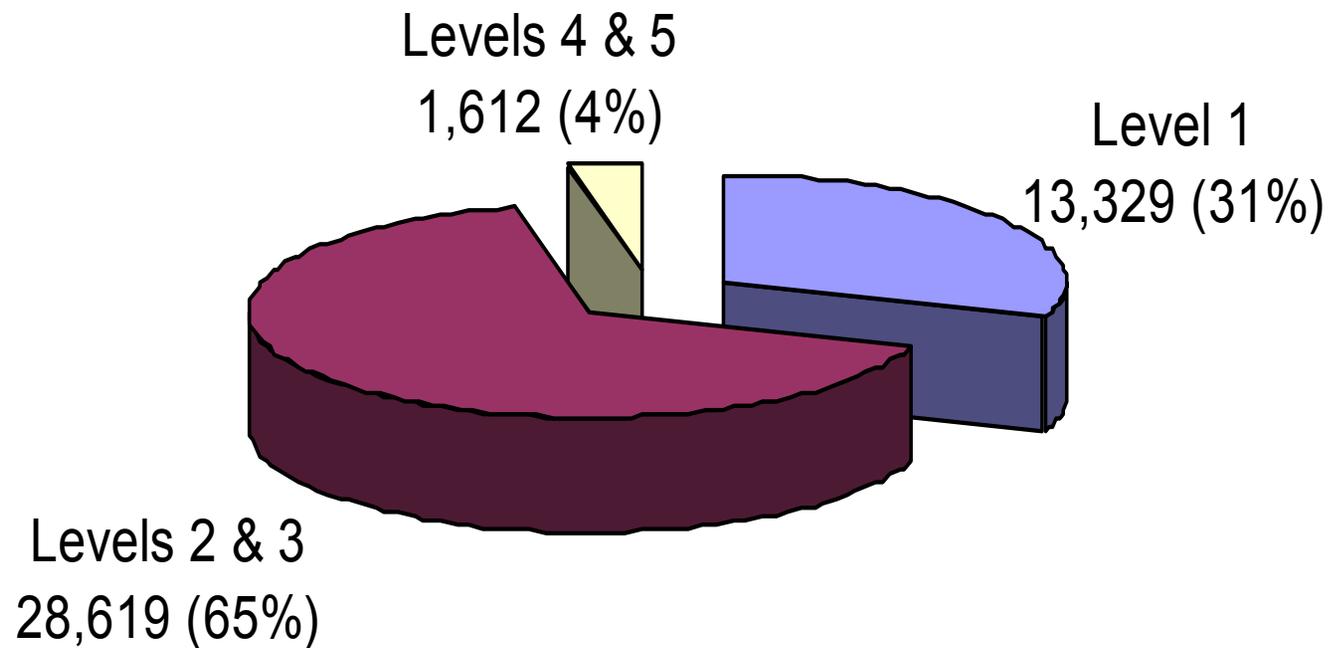
# FEMALE POPULATION

*Security levels 1 – 5 for a total 3,279 females out of 46,839 Offenders in FY06*



# MALE POPULATION

*Security levels 1 – 5 for a total 43,560 males out of 46,839 Offenders in FY06*



# PRISONS UNDER 1,500 OFFENDERS

*46,839 Offenders as of June 30, 2006*

Prison	Population	Prison	Population
Allen CI	1,326	NEPRC (female)	582
Correction Medical Ctr.	117	Oakwood CF	111
Dayton CI	413	Ohio State Pen	535
Franklin PRC (female)	482	Southeastern CI	1,467
Grafton CI	1,433	Southern Ohio CF	1,141
Hocking CF	468	Trumbull CI	956
Lake Erie CI	1,476	Trumbull CI Camp (female)	358
Montgomery EPRC	347	Toledo CI	803
North Coast CTF	604	Warren CI	1,018

# PRISONS OVER 1,500 OFFENDERS

<u>Prison</u>	<u>Population</u>	<u>Prison</u>	<u>Population</u>
Belmont CI	2,507	Marion CI	1,922
Chillicothe CI	2,861	North Central CI	2,275
Corrections Reception Ctr.	1,860	Noble CI	2,346
Lebanon CI	2,232	Ohio Reformatory for Women (female)	2,023
London CI	2,189	Pickaway CI	2,043
Lorain CI	1,923	Ross CI	2,294
Madison CI	2,056	Richland CI	2,411
Mansfield CI	2,260	<i>46,839 Offenders as of June 30, 2006</i>	

# FY06 COMMITMENT REPORT

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This section provides information about Offender Commitments.

**OHIO DEPARTMENT OF REHABILITATION AND CORRECTION  
FISCAL YEAR 2006 COMMITMENT REPORT**

**NUMBER OF COMMITMENTS, BY COUNTY AND RECEPTION CENTER,  
FISCAL YEAR 2006**

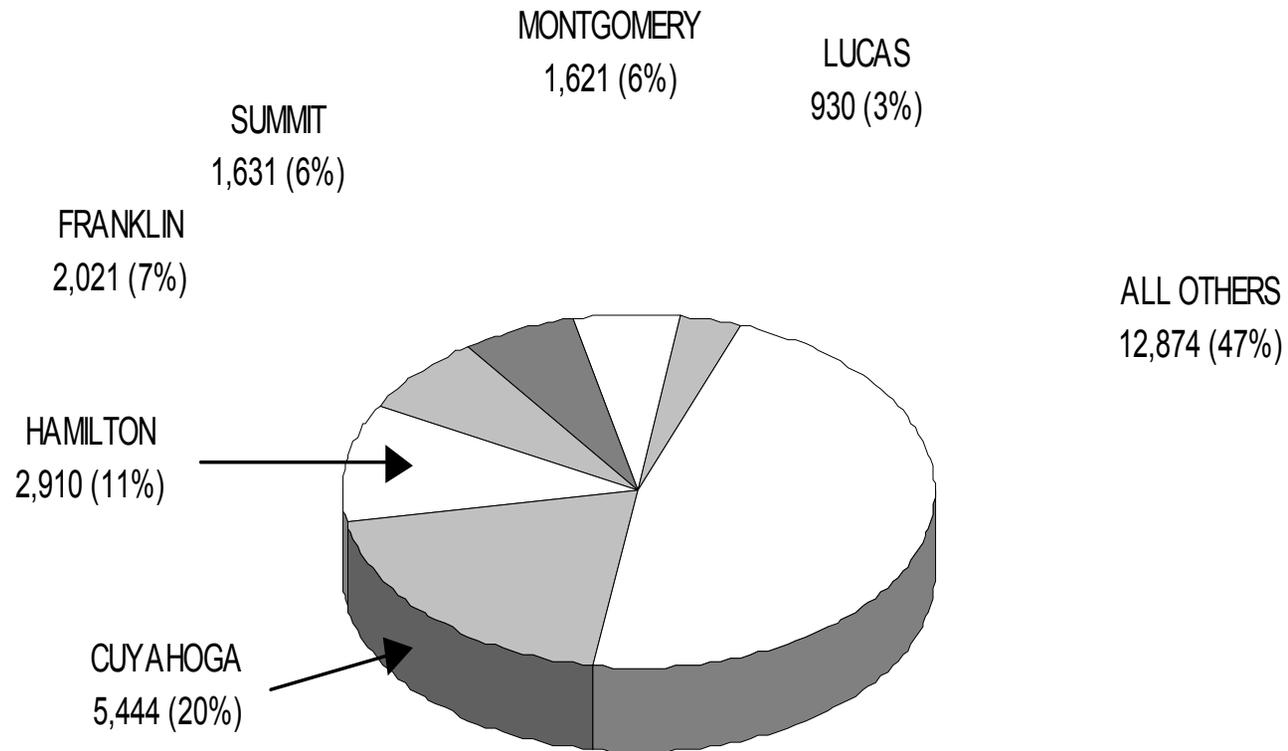
OHIO COUNTY	CRC MALE		LORCI MALE		TOTAL MALE		ORW FEMALE		COUNTY TOTAL	PERCENT OF TOTAL
	N	%	N	%	N	%	N	%		
ADAMS	36	0.13	0	0.00	36	0.13	5	0.02	41	0.15
ALLEN	211	0.77	0	0.00	211	0.77	15	0.05	226	0.82
ASHLAND	0	0.00	53	0.19	53	0.19	7	0.03	60	0.22
ASHTABULA	0	0.00	128	0.47	128	0.47	16	0.06	144	0.52
ATHENS	109	0.40	0	0.00	109	0.40	13	0.05	122	0.44
AUGLAIZE	82	0.30	0	0.00	82	0.30	21	0.08	103	0.38
BELMONT	54	0.20	0	0.00	54	0.20	9	0.03	63	0.23
BROWN	51	0.19	0	0.00	51	0.19	13	0.05	64	0.23
BUTLER	778	2.84	0	0.00	778	2.84	134	0.49	912	3.32
CARROLL	2	0.01	53	0.19	55	0.20	5	0.02	60	0.22
CHAMPAIGN	74	0.27	0	0.00	74	0.27	8	0.03	82	0.30
CLARK	376	1.37	0	0.00	376	1.37	64	0.23	440	1.60
CLERMONT	308	1.12	0	0.00	308	1.12	48	0.17	356	1.30
CLINTON	102	0.37	0	0.00	102	0.37	21	0.08	123	0.45
COLUMBIANA	0	0.00	100	0.36	100	0.36	23	0.08	123	0.45
COSHOCTON	57	0.21	0	0.00	57	0.21	9	0.03	66	0.24
CRAWFORD	0	0.00	58	0.21	58	0.21	6	0.02	64	0.23
CUYAHOGA	3	0.01	4,761	17.36	4,764	17.37	680	2.48	5,444	19.85
DARKE	75	0.27	0	0.00	75	0.27	14	0.05	89	0.32
DEFIANCE	101	0.37	0	0.00	101	0.37	15	0.05	116	0.42
DELAWARE	155	0.57	1	0.00	156	0.57	20	0.07	176	0.64
ERIE	1	0.00	204	0.74	205	0.75	41	0.15	246	0.90
FAIRFIELD	179	0.65	0	0.00	179	0.65	19	0.07	198	0.72
FAYETTE	94	0.34	0	0.00	94	0.34	27	0.10	121	0.44
FRANKLIN	1,780	6.49	0	0.00	1,780	6.49	241	0.88	2,021	7.37
FULTON	62	0.23	0	0.00	62	0.23	6	0.02	68	0.25
GALLIA	35	0.13	0	0.00	35	0.13	9	0.03	44	0.16
GEAUGA	0	0.00	51	0.19	51	0.19	9	0.03	60	0.22
GREENE	337	1.23	0	0.00	337	1.23	75	0.27	412	1.50
GUERNSEY	58	0.21	1	0.00	59	0.22	11	0.04	70	0.26
HAMILTON	2,631	9.59	0	0.00	2,631	9.59	279	1.02	2,910	10.61
HANCOCK	104	0.38	3	0.01	107	0.39	21	0.08	128	0.47
HARDIN	46	0.17	0	0.00	46	0.17	7	0.03	53	0.19
HARRISON	14	0.05	0	0.00	14	0.05	1	0.00	15	0.05
HENRY	31	0.11	0	0.00	31	0.11	1	0.00	32	0.12
HIGHLAND	84	0.31	0	0.00	84	0.31	14	0.05	98	0.36
HOCKING	54	0.20	0	0.00	54	0.20	13	0.05	67	0.24
HOLMES	1	0.00	26	0.09	27	0.10	4	0.01	31	0.11
HURON	0	0.00	73	0.27	73	0.27	13	0.05	86	0.31
JACKSON	41	0.15	0	0.00	41	0.15	14	0.05	55	0.20
JEFFERSON	1	0.00	93	0.34	94	0.34	8	0.03	102	0.37
KNOX	60	0.22	0	0.00	60	0.22	10	0.04	70	0.26
LAKE	0	0.00	293	1.07	293	1.07	50	0.18	343	1.25
LAWRENCE	101	0.37	0	0.00	101	0.37	19	0.07	120	0.44
LICKING	260	0.95	1	0.00	261	0.95	55	0.20	316	1.15
LOGAN	72	0.26	0	0.00	72	0.26	14	0.05	86	0.31
LORAIN	2	0.01	701	2.56	703	2.56	91	0.33	794	2.89
LUCAS	850	3.10	1	0.00	851	3.10	79	0.29	930	3.39
MADISON	43	0.16	1	0.00	44	0.16	5	0.02	49	0.18
MAHONING	0	0.00	371	1.35	371	1.35	49	0.18	420	1.53
MARION	261	0.95	1	0.00	262	0.96	44	0.16	306	1.12
MEDINA	0	0.00	209	0.76	209	0.76	37	0.13	246	0.90
MEIGS	33	0.12	0	0.00	33	0.12	2	0.01	35	0.13

**NUMBER OF COMMITMENTS, BY COUNTY AND RECEPTION CENTER,  
FISCAL YEAR 2006**

OHIO COUNTY	CRC MALE		LORCI MALE		TOTAL MALE		ORW FEMALE		COUNTY TOTAL	PERCENT OF TOTAL
	N	%	N	%	N	%	N	%		
MERCER	37	0.13	0	0.00	37	0.13	5	0.02	42	0.15
MIAMI	218	0.79	0	0.00	218	0.79	42	0.15	260	0.95
MONROE	22	0.08	0	0.00	22	0.08	3	0.01	25	0.09
MONTGOMERY	1,411	5.14	0	0.00	1,411	5.14	210	0.77	1,621	5.91
MORGAN	16	0.06	0	0.00	16	0.06	3	0.01	19	0.07
MORROW	18	0.07	0	0.00	18	0.07	4	0.01	22	0.08
MUSKINGUM	219	0.80	0	0.00	219	0.80	48	0.17	267	0.97
NOBLE	13	0.05	0	0.00	13	0.05	7	0.03	20	0.07
OTTAWA	1	0.00	26	0.09	27	0.10	5	0.02	32	0.12
PAULDING	40	0.15	0	0.00	40	0.15	6	0.02	46	0.17
PERRY	40	0.15	0	0.00	40	0.15	2	0.01	42	0.15
PICKAWAY	114	0.42	1	0.00	115	0.42	24	0.09	139	0.51
PIKE	25	0.09	0	0.00	25	0.09	1	0.00	26	0.09
PORTAGE	0	0.00	139	0.51	139	0.51	15	0.05	154	0.56
PREBLE	59	0.22	0	0.00	59	0.22	6	0.02	65	0.24
PUTNAM	42	0.15	0	0.00	42	0.15	8	0.03	50	0.18
RICHLAND	2	0.01	306	1.12	308	1.12	36	0.13	344	1.25
ROSS	101	0.37	1	0.00	102	0.37	17	0.06	119	0.43
SANDUSKY	3	0.01	101	0.37	104	0.38	14	0.05	118	0.43
SCIOTO	270	0.98	0	0.00	270	0.98	73	0.27	343	1.25
SENECA	0	0.00	113	0.41	113	0.41	15	0.05	128	0.47
SHELBY	111	0.40	0	0.00	111	0.40	14	0.05	125	0.46
STARK	2	0.01	868	3.16	870	3.17	123	0.45	993	3.62
SUMMIT	2	0.01	1,422	5.18	1,424	5.19	207	0.75	1,631	5.95
TRUMBULL	0	0.00	271	0.99	271	0.99	30	0.11	301	1.10
TUSCARAWAS	78	0.28	2	0.01	80	0.29	15	0.05	95	0.35
UNION	94	0.34	2	0.01	96	0.35	19	0.07	115	0.42
VAN WERT	48	0.17	0	0.00	48	0.17	9	0.03	57	0.21
VINTON	26	0.09	0	0.00	26	0.09	6	0.02	32	0.12
WARREN	281	1.02	0	0.00	281	1.02	60	0.22	341	1.24
WASHINGTON	81	0.30	0	0.00	81	0.30	17	0.06	98	0.36
WAYNE	1	0.00	65	0.24	66	0.24	11	0.04	77	0.28
WILLIAMS	50	0.18	0	0.00	50	0.18	6	0.02	56	0.20
WOOD	160	0.58	1	0.00	161	0.59	27	0.10	188	0.69
WYANDOT	28	0.10	1	0.00	29	0.11	3	0.01	32	0.12
OUT OF STATE	2	0.01	0	0.00	2	0.01	0	0.00	2	0.01
<b>TOTAL</b>	<b>13,424</b>	<b>48.94</b>	<b>10,502</b>	<b>38.29</b>	<b>23,926</b>	<b>87.22</b>	<b>3,505</b>	<b>12.78</b>	<b>27,431</b>	<b>100.00</b>

# SIX LARGEST COMMITTING COUNTIES

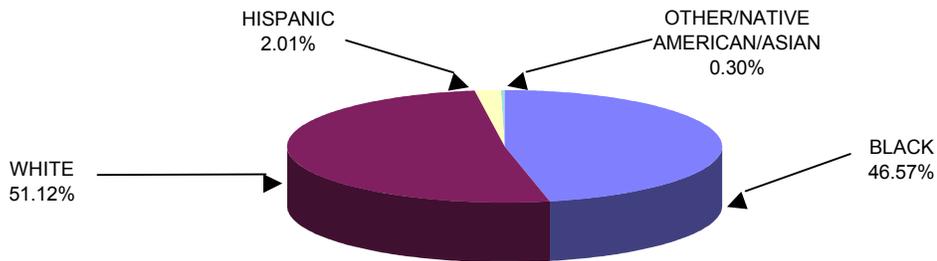
*27,431 Offenders Committed in FY06*



**NUMBER OF COMMITMENTS, BY RACE/ETHNICITY AND RECEPTION CENTER,  
FISCAL YEAR 2006**

RACE/ ETHNICITY	CRC MALE		LORCI MALE		TOTAL MALE		ORW FEMALE		GROUP TOTAL	PERCENT OF TOTAL
	N	%	N	%	N	%	N	%		
BLACK	5,738	42.74	5,847	55.68	11,585	48.42	1,189	33.92	12,774	46.57
WHITE	7,492	55.81	4,257	40.54	11,749	49.11	2,273	64.85	14,022	51.12
HISPANIC	154	1.15	364	3.47	518	2.17	35	1.00	553	2.02
WHITE HISPANIC	153	1.14	300	2.86	453	1.89	31	0.88	484	1.76
BLACK HISPANIC	1	0.01	64	0.61	65	0.27	4	0.11	69	0.25
NATIVE AMERICAN	13	0.10	13	0.12	26	0.11	3	0.09	29	0.11
ASIAN	16	0.12	6	0.06	22	0.09	5	0.14	27	0.10
OTHER	11	0.08	15	0.14	26	0.11	0	0.00	26	0.09
<b>TOTAL</b>	<b>13,424</b>	<b>100.00</b>	<b>10,502</b>	<b>100.00</b>	<b>23,926</b>	<b>100.00</b>	<b>3,505</b>	<b>100.00</b>	<b>27,431</b>	<b>100.00</b>

**Figure 2. Commitment by Race/Ethnicity**



**NUMBER OF COMMITMENTS, BY AGE AT ADMISSION AND RECEPTION CENTER,  
FISCAL YEAR 2006**

INMATE AGE	CRC MALE		LORCI MALE		TOTAL MALE		ORW FEMALE		AGE TOTAL	PERCENT OF TOTAL
	N	%	N	%	N	%	N	%		
15	4	0.03	1	0.01	5	0.02	0	0.00	5	0.02
16	24	0.18	5	0.05	29	0.12	0	0.00	29	0.11
17	56	0.42	17	0.16	73	0.31	1	0.03	74	0.27
18	234	1.74	187	1.78	421	1.76	17	0.49	438	1.60
19	520	3.87	388	3.69	908	3.80	77	2.20	985	3.59
20	603	4.49	472	4.49	1,075	4.49	102	2.91	1,177	4.29
21 - 24	2,528	18.83	1,911	18.20	4,439	18.55	472	13.47	4,911	17.90
25 - 29	2,712	20.20	1,897	18.06	4,609	19.26	620	17.69	5,229	19.06
30 - 34	1,920	14.30	1,379	13.13	3,299	13.79	611	17.43	3,910	14.25
35 - 39	1,653	12.31	1,395	13.28	3,048	12.74	624	17.80	3,672	13.39
40 - 44	1,440	10.73	1,256	11.96	2,696	11.27	521	14.86	3,217	11.73
45 - 49	965	7.19	863	8.22	1,828	7.64	308	8.79	2,136	7.79
50 - 54	469	3.49	489	4.66	958	4.00	115	3.28	1,073	3.91
55 - 59	169	1.26	163	1.55	332	1.39	26	0.74	358	1.31
60 - 64	82	0.61	46	0.44	128	0.53	8	0.23	136	0.50
65 - 69	31	0.23	24	0.23	55	0.23	2	0.06	57	0.21
70 - 74	9	0.07	3	0.03	12	0.05	1	0.03	13	0.05
75 - 79	3	0.02	5	0.05	8	0.03	0	0.00	8	0.03
80 AND OVER	2	0.01	1	0.01	3	0.01	0	0.00	3	0.01
<b>TOTAL</b>	<b>13,424</b>	<b>100.00</b>	<b>10,502</b>	<b>100.00</b>	<b>23,926</b>	<b>100.00</b>	<b>3,505</b>	<b>100.00</b>	<b>27,431</b>	<b>100.00</b>
<b>MEAN</b>	<b>31.81</b>		<b>32.60</b>		<b>32.16</b>		<b>33.73</b>		<b>32.36</b>	
<b>MEDIAN</b>	<b>30.00</b>		<b>31.00</b>		<b>30.00</b>		<b>33.00</b>		<b>31.00</b>	
50 AND OVER	765	5.70	731	6.96	1,496	6.25	152	4.34	1,648	6.01
18 AND OVER	13,340	99.37	10,479	99.78	23,819	99.55	3,504	99.97	27,323	99.61

NUMBER OF SENATE BILL 2* (SB2) COMMITMENTS, BY FELONY LEVEL OF MOST SERIOUS CONVICTION OFFENSE, SEX, AND LENGTH OF AGGREGATE SENTENCE, FISCAL YEAR 2006												
FELONY/SENTENCE CATEGORY	MALE		MINIMUM, AVERAGE AND MAXIMUM SENTENCE TERM (IN MONTHS)**			FEMALE		MINIMUM, AVERAGE AND MAXIMUM SENTENCE TERM (IN MONTHS)**			TOTAL***	
	N	%	MIN	AVG	MAX	N	%	MIN	AVG	MAX	N	%
DEATH	6	0.03	NA	NA	NA	1	0.03	NA	NA	NA	7	0.03
LIFE	275	1.15	NA	NA	NA	20	0.57	NA	NA	NA	295	1.08
FIRST	1,993	8.35	6.00	94.33	1200.00	121	3.46	8.04	71.52	240.00	2,114	7.72
SECOND	2,855	11.96	6.00	47.24	420.00	300	8.58	6.00	38.43	288.00	3,155	11.53
THIRD	5,593	23.43	1.92	29.32	480.00	558	15.96	1.92	24.80	102.00	6,151	22.47
FOURTH	6,056	25.37	1.92	14.75	288.00	796	22.77	3.96	13.17	156.00	6,852	25.04
FIFTH	7,095	29.72	1.92	11.57	414.00	1,700	48.63	3.00	9.24	89.04	8,795	32.13
TOTAL	23,873	100.00				3,496	100.00				27,369	100.00
PCT. OF TOTAL COMMITMENTS		87.03					12.74					99.78

\* INCLUDES 'HYBRID' COMMITMENTS WITH BOTH PRE-SB2 AND SB2 OFFENSES AND SENTENCE STRUCTURE.

\*\* BASED ON AGGREGATE MINIMUM TERMS FOR CASES WITH COMBINED INDETERMINATE SENTENCES. INCLUDES SENTENCE TERMS OUTSIDE OF STATUTORY RANGE (VERIFIED WHERE PSI AVAILABLE).

\*\*\*TWO (2) CASES CONTAINED MISSING DATA

NUMBER OF PRE-SB2 COMMITMENTS, BY FELONY LEVEL OF MOST SERIOUS CONVICTION OFFENSE, SEX, AND LENGTH OF AGGREGATE SENTENCE, FISCAL YEAR 2006												
FELONY/SENTENCE CATEGORY	MALE		MINIMUM, AVERAGE AND MAXIMUM SENTENCE TERM (IN MONTHS)*			FEMALE		MINIMUM, AVERAGE AND MAXIMUM SENTENCE TERM (IN MONTHS)*			TOTAL	
	N	%	MIN	AVG	MAX	N	%	MIN	AVG	MAX	N	%
DEATH	0	0.00	NA	NA	NA	0	0.00	NA	NA	NA	0	0.00
LIFE	3	5.88	NA	NA	NA	0	0.00	NA	NA	NA	3	5.00
FIRST	6	11.76	60.00	124.33	180.00	0	0.00	0.00	0.00	0.00	6	10.00
SECOND	3	5.88	24.00	40.00	60.00	1	11.11	24.00	24.00	24.00	4	6.67
THIRD INDETERMINATE	2	3.92	36.00	36.00	36.00	0	0.00	0.00	0.00	0.00	2	3.33
THIRD DETERMINATE	15	29.41	12.00	26.00	96.00	3	33.33	18.00	20.00	24.00	18	30.00
FOURTH INDETERMINATE	3	5.88	24.00	45.33	62.00	0	0.00	0.00	0.00	0.00	3	5.00
FOURTH DETERMINATE	19	37.25	6.00	11.52	36.00	5	55.56	6.00	14.40	36.00	24	40.00
TOTAL PRE-SB2	51	100.00				9	100.00				60	100.00
PCT. OF TOTAL COMMITMENTS		0.19					0.03					0.22

\* REFERS TO AGGREGATE MINIMUM SENTENCE LENGTH. INCLUDES SENTENCE TERMS OUTSIDE OF STATUTORY RANGE (VERIFIED WHERE PSI AVAILABLE).

Figure 3. Distribution of Felony Categories for all Commitments (N =27,431)

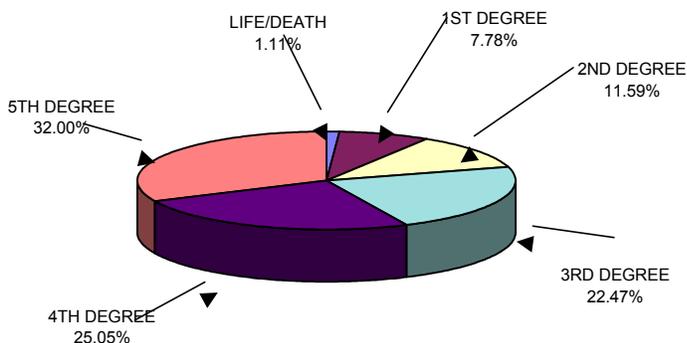
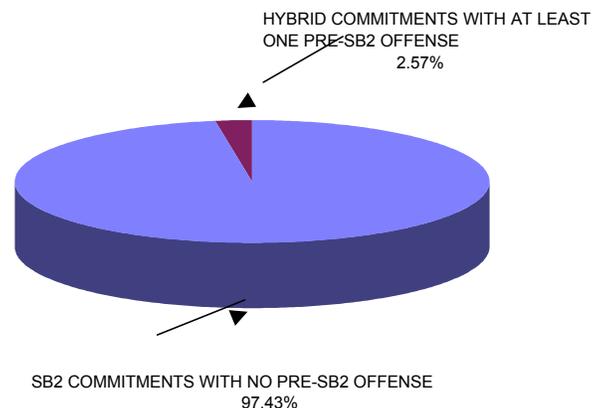


Figure 4. Hybrid Status for all SB2 Commitments (N =27,369)



# FISCAL OPERATIONS

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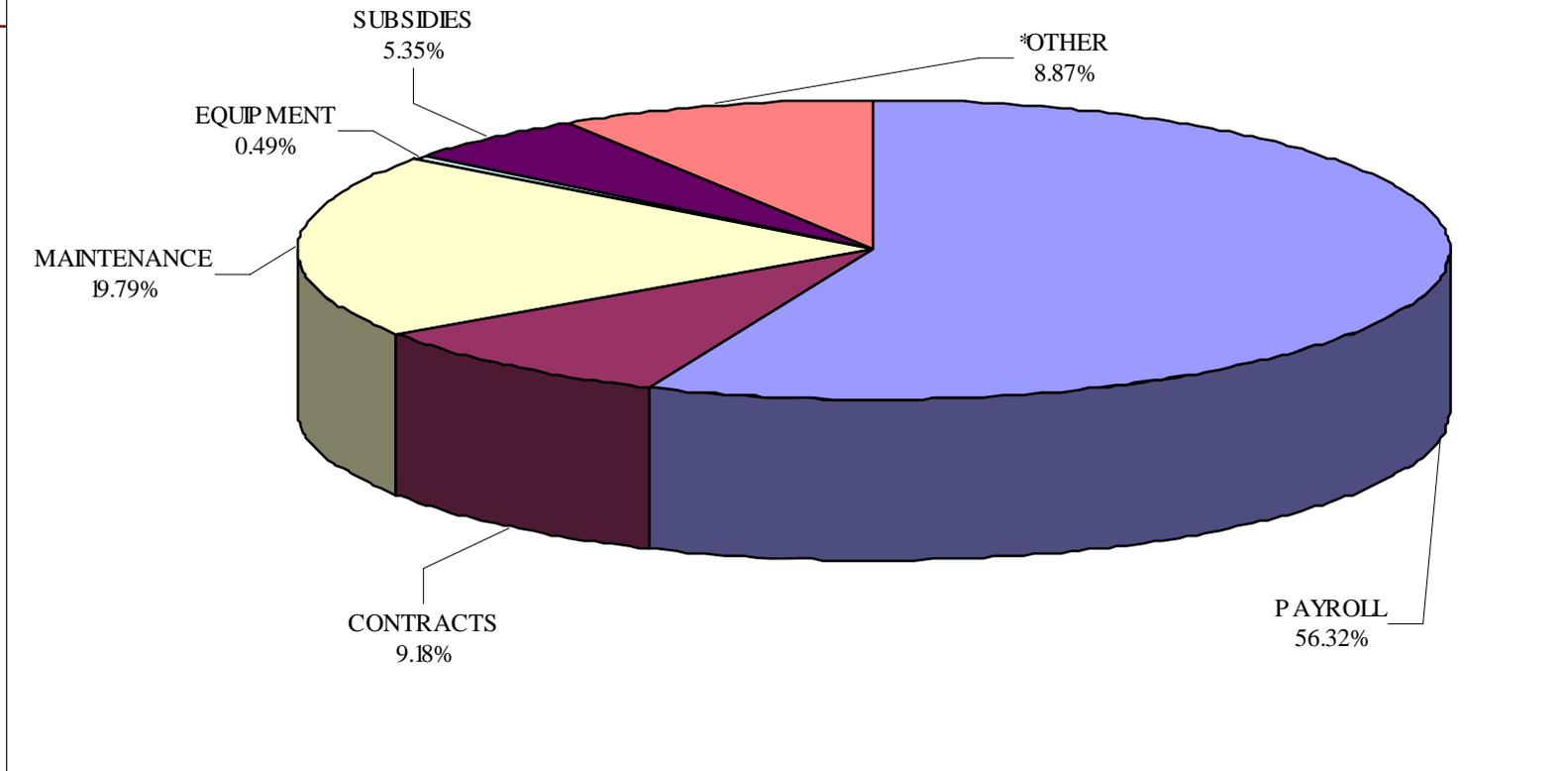
This section provides fiscal expenditure information, i.e. revenue, expenditures and payroll.

# Fiscal Report Code

ADMN	Administration
CBCF	Community Based Correctional Facility
CCAJ	Non-Resident Misdemeanant Program
CCAP	Non-Resident Felony Program
DAPA	Adult Parole Authority
DIRE	Director's Set Aside
E148	Equipment and Administration
EDIC	Education
EQUF	Equipment
ERIS	Early Retirement Incentive Set Aside
FACM	Facility Management
HOSP	Hospital
HWHS	Halfway House
LABS	Labs
MARC	MARCS Radio System
MATC	Match
MEDL	Medical Services
MEDS	Medical Supplies
MENH	Mental Health Services
OMIS	Misc. Issues
PHAR	Pharmacy
RCOV	Recovery Services
SECY	Security
STWD	Statewide
SUPS	Support Services
TEMP	Temporaries
UNIT	Unit Management
UTIL	Utilities

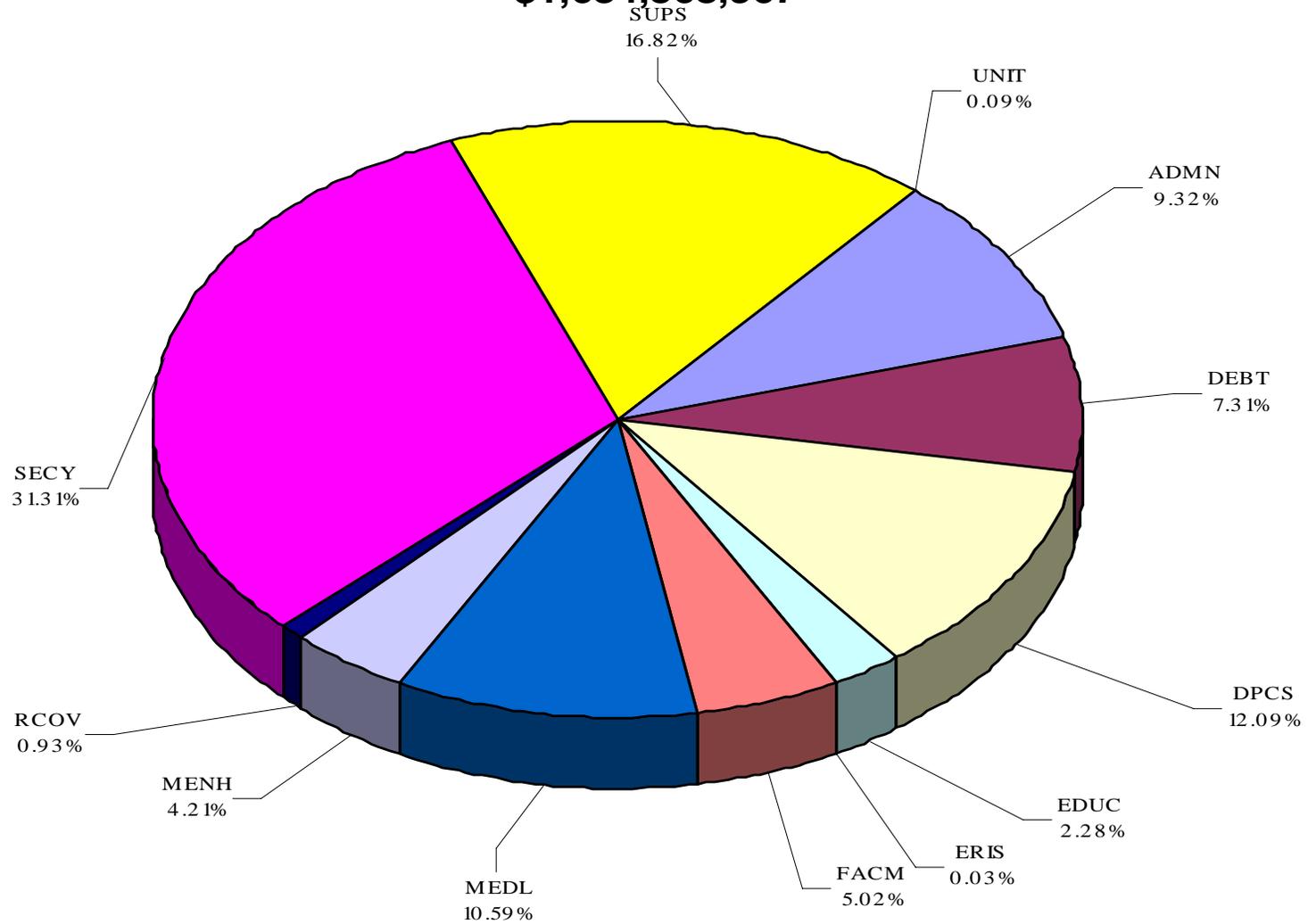
## FY 2006 TOTAL EXPENDITURES - GRF

\$1,462,359,256



\*Other includes lease payments, offender compensation, etc.

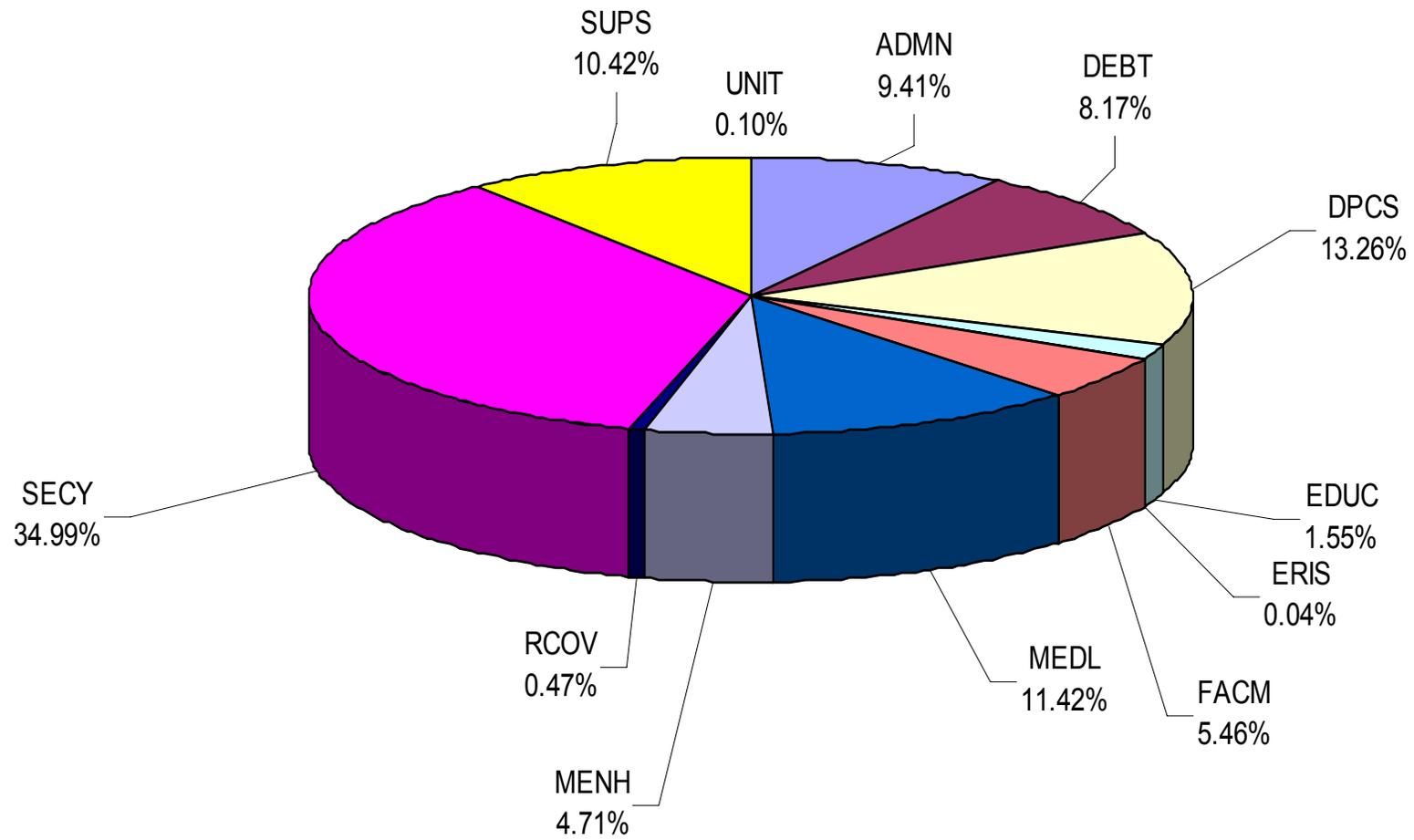
**FY 2006 TOTAL EXPENDITURES BY PROGRAM AREA  
ALL FUNDS  
\$1,634,568,967**



## Expenditures by Fund, Program Series and Line Item

<u>LINE ITEM</u>	<u>PAYROLL</u>	<u>CONTRACTS</u>	<u>MAINTENANCE</u>	<u>EQUIPMENT</u>	<u>SUBSIDIES</u>	<u>OTHER</u>	<u>TOTAL</u>	<u>% of Total</u>
<b>GENERAL REVENUE - GRF:</b>								
501-321 - INSTITUTIONAL OPERATIONS	\$ 625,742,868	\$ 41,093,871	\$ 175,042,053	\$ 5,052,860	\$ -	\$ 1,639,839	\$ 848,571,490	51.91%
501-403 - PRISONER COMPENSATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,599,255	\$ 8,599,255	0.53%
502-321 - MENTAL HEALTH SERVICES	\$ 41,938,400	\$ 15,268,231	\$ 11,595,144	\$ 34,187	\$ -	\$ 40	\$ 68,836,002	4.21%
505-321 - MEDICAL SERVICES	\$ 39,352,349	\$ 36,360,916	\$ 91,211,810	\$ 500	\$ -	\$ 1,000	\$ 166,926,575	10.21%
506-321 - EDUCATION SERVICES	\$ 21,283,680	\$ 112,215	\$ 1,135,528	\$ 99,907	\$ 40,000	\$ -	\$ 22,671,329	1.39%
507-321 - RECOVERY SERVICES	\$ 5,903,007	\$ 717,677	\$ 265,038	\$ 25,512	\$ -	\$ -	\$ 6,911,234	0.42%
<b>INSTITUTIONAL OPERATIONS TOTAL</b>	<b>\$ 734,220,304</b>	<b>\$ 93,552,909</b>	<b>\$ 279,249,573</b>	<b>\$ 5,212,966</b>	<b>\$ 40,000</b>	<b>\$ 10,240,134</b>	<b>\$ 1,122,515,885</b>	<b>68.67%</b>
501-405 - HALFWAY HOUSE	\$ -	\$ 38,538,479	\$ -	\$ -	\$ -	\$ -	\$ 38,538,479	2.36%
501-407 - COMM. NONRESID PROGRAM	\$ 662,256	\$ 14,500	\$ -	\$ -	\$ 14,525,583	\$ -	\$ 15,202,339	0.93%
501-408 - COMM. MISDEMEANOR PROGRAM	\$ -	\$ -	\$ -	\$ -	\$ 8,163,754	\$ -	\$ 8,163,754	0.50%
501-501 - COMM. RESIDENTIAL PROG-CBCF	\$ -	\$ -	\$ -	\$ -	\$ 55,053,690	\$ -	\$ 55,053,690	3.37%
503-321 - PAROLE AND COMM. OPERATIONS	\$ 67,875,697	\$ 1,415,693	\$ 6,134,953	\$ 985,746	\$ 508,000	\$ -	\$ 76,920,089	4.71%
<b>PAROLE &amp; COMMUNITY SERVICES TOTAL</b>	<b>\$ 68,537,953</b>	<b>\$ 39,968,672</b>	<b>\$ 6,134,953</b>	<b>\$ 985,746</b>	<b>\$ 78,251,027</b>	<b>\$ -</b>	<b>\$ 193,878,350</b>	<b>11.86%</b>
504-321 - ADMINISTRATION OPERATIONS	\$ 20,856,479	\$ 771,605	\$ 4,003,786	\$ 926,755	\$ -	\$ -	\$ 26,558,625	1.62%
501-406 - LEASE RENTAL PAYMENTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 119,406,396	\$ 119,406,396	7.31%
<b>GENERAL REVENUE FUND TOTAL</b>	<b>\$ 823,614,735</b>	<b>\$ 134,293,185</b>	<b>\$ 289,388,313</b>	<b>\$ 7,125,466</b>	<b>\$ 78,291,027</b>	<b>\$ 129,646,530</b>	<b>\$ 1,462,359,256</b>	<b>89.46%</b>

**FY 2006 TOTAL EXPENDITURES BY PROGRAM AREA - GRF**  
**\$ 1,462,359,256**



# EXPENDITURE COMPARISON

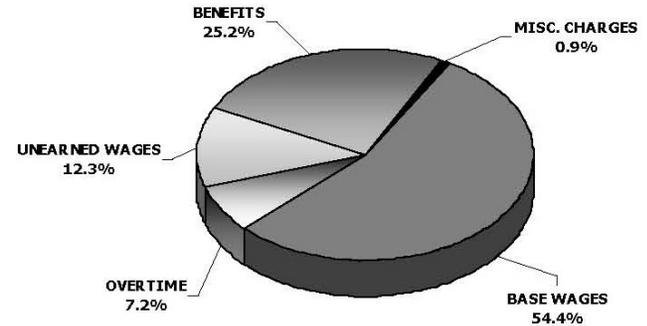
<b>DRC FY 2005 AND 2006 EXPENDITURE COMPARISON BY FUND, PROGRAM SERIES AND LINE ITEM</b>				
<u>LINE ITEM</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>%</u>	<u>CHANGE</u>
<b>GENERAL REVENUE - GRF:</b>				
501-321 - INSTITUTIONAL OPERATIONS	\$ 837,978,576	\$ 848,571,490		1.26%
501-403 - PRISONER COMPENSATION	\$ 8,599,255	\$ 8,599,255		0.00%
502-321 - MENTAL HEALTH SERVICES	\$ 62,435,995	\$ 68,836,002		10.25%
505-321 - MEDICAL SERVICES	\$ 139,834,988	\$ 166,926,575		19.37%
506-321 - EDUCATION SERVICES	\$ 23,446,804	\$ 22,671,329		-3.31%
507-321 - RECOVERY SERVICES	\$ 6,737,928	\$ 6,911,234		2.57%
<b>INSTITUTIONAL OPERATIONS TOTAL</b>	<b>\$ 1,079,033,546</b>	<b>\$ 1,122,515,885</b>		<b>4.03%</b>
501-405 - HALFWAY HOUSE	\$ 38,091,689	\$ 38,538,479		1.17%
501-407 - COMM. NONRESID PROGRAM	\$ 15,352,814	\$ 15,202,339		-0.98%
501-408 - COMM. MISDEMEANOR PROGRA	\$ 8,041,489	\$ 8,163,754		1.52%
501-501 - COMM. RESIDENTIAL PROG-CBC	\$ 55,054,445	\$ 55,053,690		0.00%
503-321 - PAROLE AND COMM. OPERATION	\$ 75,887,586	\$ 76,920,089		1.36%
<b>PAROLE &amp; COMMUNITY SERVICES TOTAL</b>	<b>192,428,023</b>	<b>193,878,350</b>		<b>0.75%</b>
504-321 - ADMINISTRATION OPERATIONS	\$ 26,962,589	\$ 26,558,625		-1.50%
501-406 - LEASE RENTAL PAYMENTS	\$ 139,758,583	\$ 119,406,396		-14.56%
<b>GENERAL REVENUE FUND TOTAL</b>	<b>\$ 1,438,182,741</b>	<b>\$ 1,462,359,256</b>		<b>1.68%</b>

# FY 2006 Payroll Summary Information

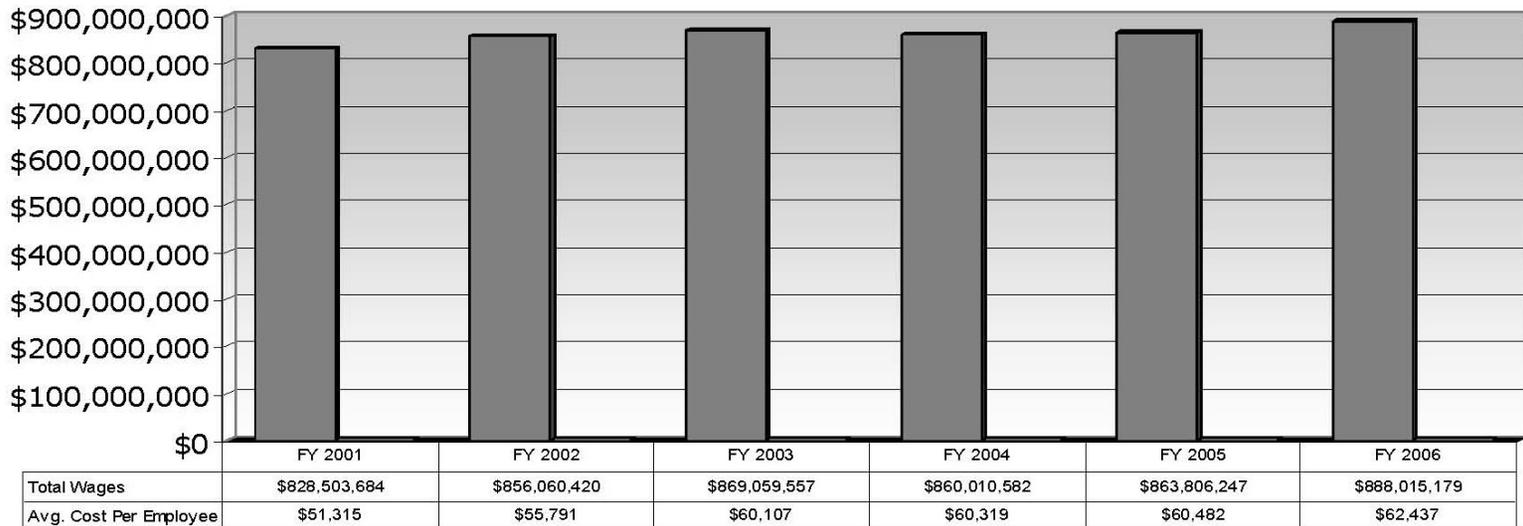
## FY 06 PAYROLL COSTS BY OBJECT CODE - ALL FUNDS

BASE WAGES	\$482,698,592
OVERTIME	\$64,201,055
UNEARNED WAGES - (i.e. Vacation,sick etc.)	\$109,213,209
BENEFITS	\$224,059,915
MISC. CHARGES	\$7,842,409
<b>TOTAL WAGES PAID :</b>	<b>\$888,015,179</b>
<b>AVERAGE FILLED LEVEL PER PAY PERIOD :</b>	<b>14,223</b>
<b>AVERAGE COST PER EMPLOYEE :</b>	<b>\$62,437</b>

## FY 06 PAYROLL COSTS BY OBJECT CODE - ALL FUNDS

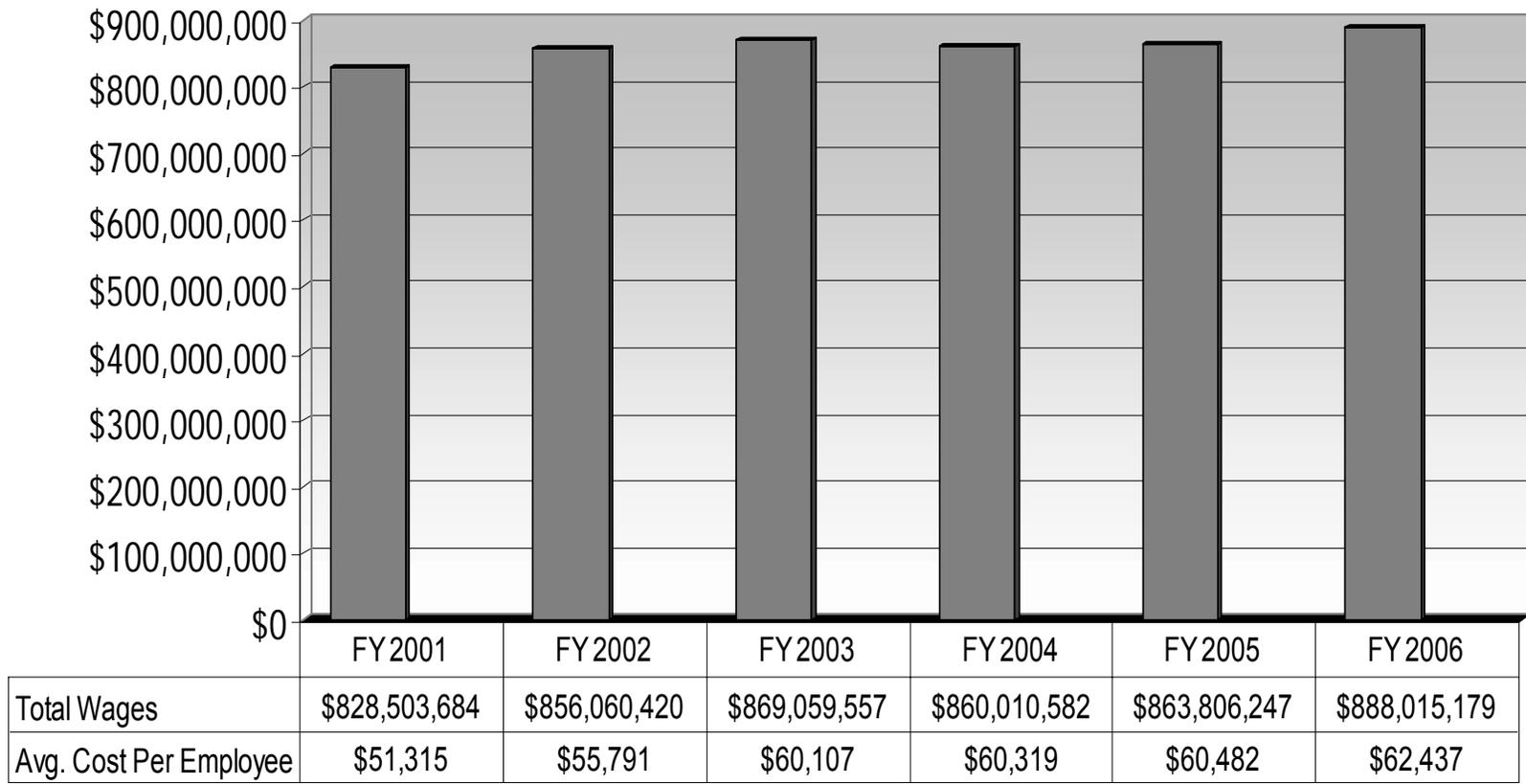


## TOTAL WAGES PAID BY FY



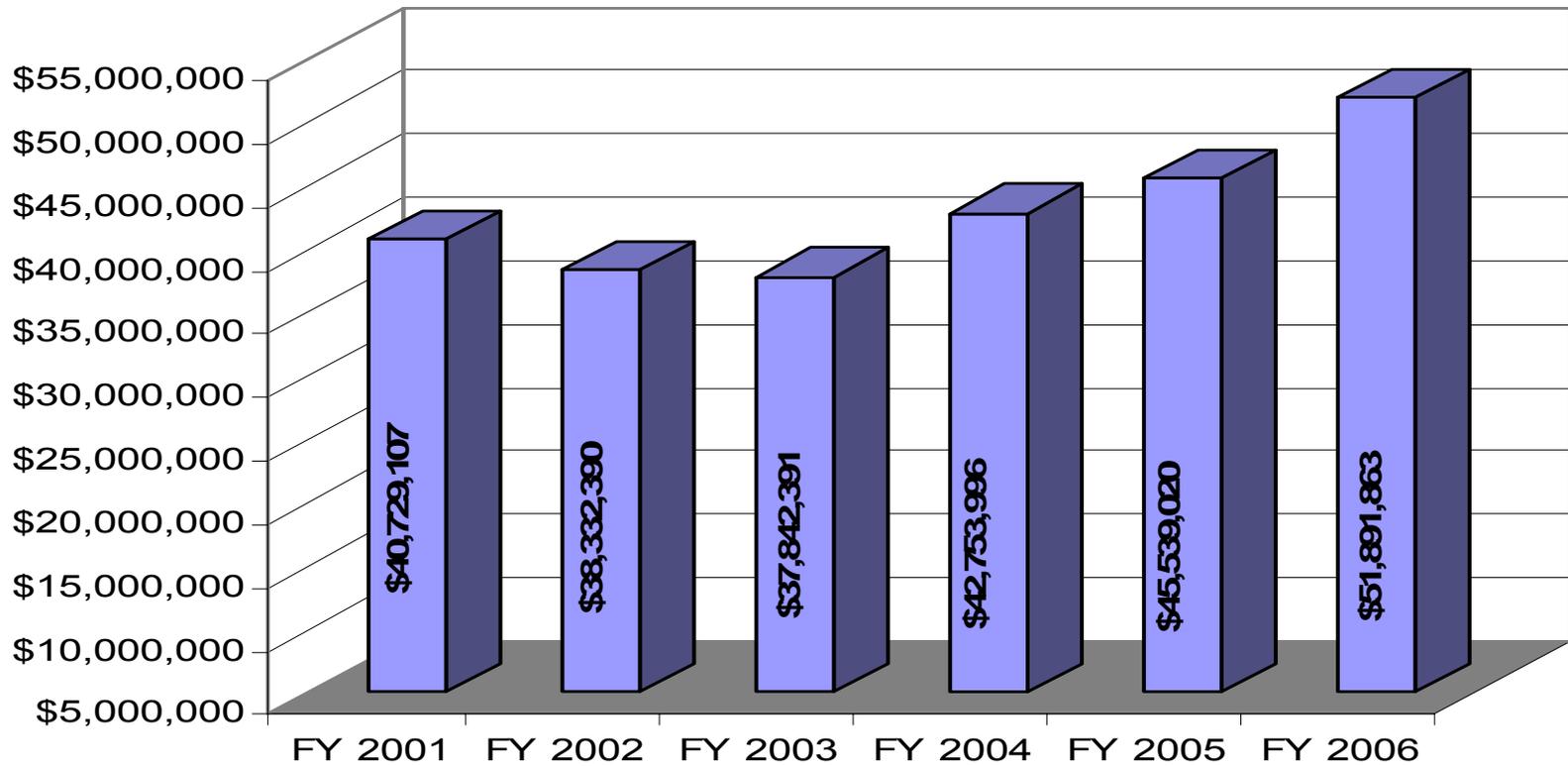
# FY01 – FY06 WAGES

**TOTAL WAGES PAID BY FY**

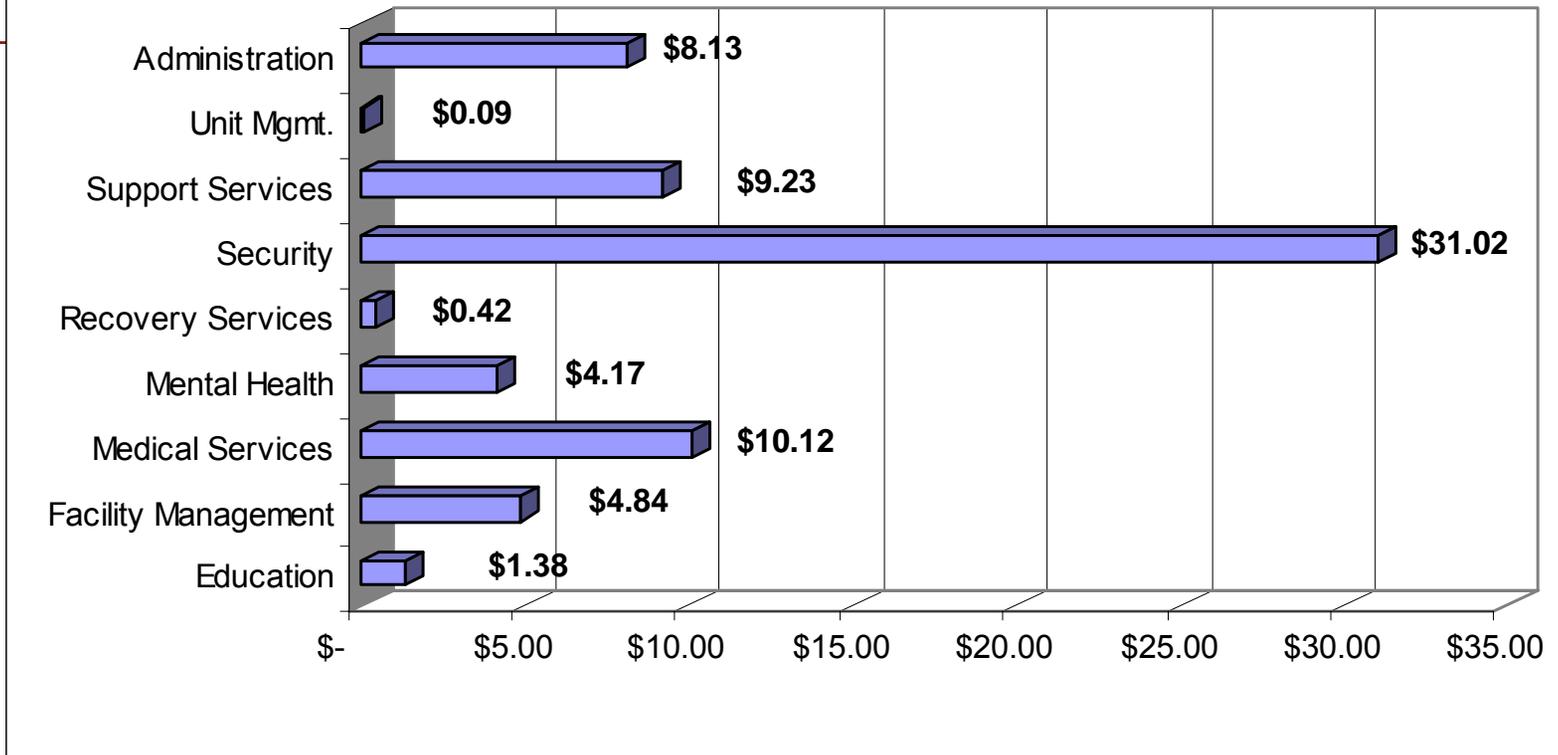


# HISTORICAL UTILITIES EXPENSE

Historical Utilities Expenses by Fiscal Year



**FY 2006 Cost Per Inmate**  
**\$ 69.41 Per Day**



Note: Cost Per Inmate figures based upon actual direct and indirect FY 2006 GRF expenditures.

## Historical Inmate Cost Per Inmate



Note: Cost Per Inmate figures based upon actual direct and indirect GRF expenditures.

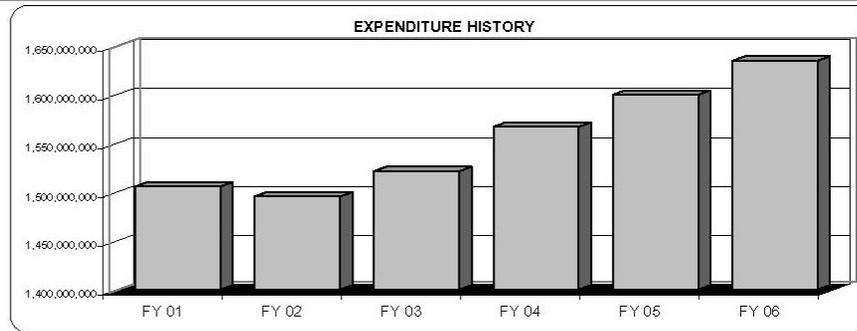
# EXPENDITURES AND STAFFING HISTORY

## HISTORICAL INFORMATION - ALL FUNDS

### EXPENDITURES

<b>FY 01</b>	<b>\$1,505,722,810</b>
<b>FY 02</b>	<b>\$1,495,523,004</b>
<b>FY 03</b>	<b>\$1,521,381,288</b>
<b>FY 04</b>	<b>\$1,567,035,614</b>
<b>FY 05</b>	<b>\$1,599,851,177</b>
<b>FY 06</b>	<b>\$1,634,568,967</b>

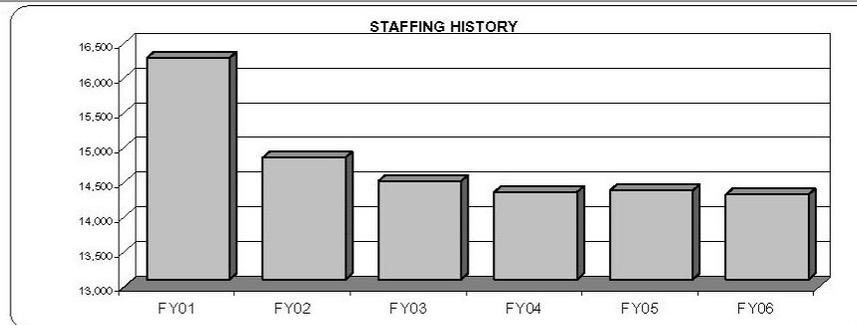
AS OF 6/30 IN EACH FY



### STAFFING\*

<b>FY01</b>	<b>16,186</b>
<b>FY02</b>	<b>14,753</b>
<b>FY03</b>	<b>14,416</b>
<b>FY04</b>	<b>14,258</b>
<b>FY05</b>	<b>14,282</b>
<b>FY06</b>	<b>14,223</b>

\*FILLED LEVELS AS OF LAST HEALTH PAY PERIOD IN EACH FY



# PRISON OPERATION

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- This section provides information about the various measurable activities and services in a prison in the areas of Safety, Security and Offender Services.

# PRISON SAFETY

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This section includes information about Institution Safety.

# ASSAULT DEFINITIONS

- Serious Injury Physical Assault: Requires medical treatment off prison grounds i.e. Stab wounds, cuts requiring stitches, severe head trauma, fractures, serious eye injuries, spinal cord, or severe bite wounds and etc.
- Sexual Assault: Non-consensual anal or vaginal penetration or oral sex forced on the employee by an inmate.
- Contact Assault: Any intentional touching of an erogenous zone of an employee by an inmate including the thigh, genitals, buttock, pubic region, or breast (for female employees).
- Inappropriate Physical Contact Assault: Physical resistance to a direct order, or the intentional grabbing, touching (of a non-sexual nature), bumping into or pushing of an employee that does not result in any physical injury to the staff member.
- Harassment Assault: Throwing, or otherwise causing a bodily substance to come into contact with another, or throwing any other liquid or material on or at another that does not result in any physical injury to the victim.

**DRC Inmate-on-Inmate Assault Rates per 1,000 Inmates  
by Type of Assault for Calendar Years 2003-2005**

Cal Year	Inmates on 6/30 of Year	Physical Assaults								Harassment	
		Serious		Minor		No injury		Total		N	Rate*
		N	Rate*	N	Rate*	N	Rate*	N	Rate*		
2003	45,338	69	1.52	243	5.36	45	0.99	357	7.87	114	2.51
2004	44,003	82	1.86	217	4.93	66	1.50	365	8.29	77	1.75
2005	44,174	120	2.72	249	5.64	75	1.70	444	10.05	79	1.79

Cal Year	Inmates on 6/30 of Year	Sexual Assaults								Total	
		Completed		Attempted		Contact		Total		N	Rate*
		N	Rate*	N	Rate*	N	Rate*	N	Rate*		
2003	45,338	7	0.15	0	0.00	2	0.04	9	0.20	480	10.59
2004	44,003	19	0.43	0	0.00	5	0.11	24	0.55	466	10.59
2005	44,174	11	0.25	0	0.00	12	0.27	23	0.52	546	12.36

\*All rate figures are the assault rate per 1,000 inmates

# INMATE-ON-INMATE ASSAULTS

*Prisons with most assaults*

<u>CY03</u>	<u>CY04</u>	<u>CY05</u>
■ *SOCF ( <u>139</u> )	■ *SOCF ( <u>85</u> )	■ *SOCF ( <u>124</u> )
■ **OCF ( <u>38</u> )	■ **OCF ( <u>39</u> )	■ NCI ( <u>40</u> )
■ RCI ( <u>24</u> )	■ RCI ( <u>34</u> )	■ **OCF ( <u>31</u> )
■ NCCI ( <u>23</u> )	■ NCCI ( <u>27</u> )	■ NCCI ( <u>30</u> )
■ ManCI ( <u>20</u> )	■ BeCI ( <u>25</u> )	■ SCI ( <u>30</u> )
■ SCI ( <u>20</u> )	■ NCI ( <u>25</u> )	■ ORW ( <u>29</u> )

*\*Institution with a Residential (mental health) Treatment Unit.*

*\*\*Psychiatric Hospital*

*(ORW is a female prison)*

# INMATE ON INMATE ASSAILANTS & WEAPONS – CY03

---

- 538 - assailants and 487 victims at 28 prisons
- 93% - assaults occur on 1<sup>st</sup> or 2<sup>nd</sup> shift
- 49% - assaults occur in the housing unit
- 25% - assaults occur in segregation
- 40.3% - of the assailants used closed fist
- 10% - of the assailants kicked
- 7.4% - of the assailants used a blunt object
- 6.7% - of the assailants spit
- 6.3% - of the assailants used a sharp object

# INMATE ON INMATE INJURY

## CY03

---

- 34.1% - victims received no injury
- 36.4% - of injured victims received bruises
- 14.3% - of the injured victims received cuts with no stitches
- 13.4% - of injured victims received redness of the skin
- 7.2% - of the injured victims received cuts with stitches

# SECURITY THREAT GROUP INMATE ON INMATE ASSAULTS - CY03

---

- 24% of the **inmate assailants** have Security Threat Group affiliation
- Of the 24%, those most involved as Security Threat Group assailants are **Folks, White Supremacist, Aryan Brotherhood, Crips and Bloods**
- 21% of the **inmate victims** have Security Threat Group affiliation
- Of the 21%, those most victimized Security Threat Group members were **Aryan Brotherhood , White Supremacist, Folks, Crips and Bloods**

# INMATE ON INMATE SERIOUS INJURY ASSAULTS & HOMICIDES

---

- CY03 – There were 69 serious injury assaults and 1 inmate-on-inmate homicide – 44,165 Offenders in December 2003
- CY04 – There were 82 serious injury assaults and 1 inmate-on-inmate homicide – 44,040 Offenders in December 2004
- CY05 – There were 120 serious injury assaults and 3 inmate-on-inmate homicides – 45,292 Offenders in December 2005

**DRC Inmate-on-Staff Assault Rates per 1,000 Inmates  
by Type of Assault for Calendar Years 2003-2005**

		Physical Assaults							
Cal Year	Inmates on 6/30 of Year	Serious		Minor		No injury		Total	
		N	Rate*	N	Rate*	N	Rate*	N	Rate
2003	45,338	40	0.88	190	4.19	85	1.87	<b>315</b>	6.95
2004	44,003	32	0.73	164	3.73	74	1.68	<b>270</b>	6.14
2005	44,174	34	0.77	188	4.26	93	2.11	<b>315</b>	7.13
		Sexual Assaults							
Cal Year	Inmates on 6/30 of Year	Completed		Attempted		Contact		Total	
		N	Rate*	N	Rate*	N	Rate*	N	Rate*
2003	45,338	0	0.00	0	0.00	8	0.18	<b>8</b>	0.18
2004	44,003	0	0.00	0	0.00	11	0.25	<b>11</b>	0.25
2005	44,174	0	0.00	0	0.00	12	0.27	<b>12</b>	0.27
Cal Year	Inmates on 6/30 of Year	Inappropriate Phys. Contact		Harassment		Total Assaults			
		N	Rate*	N	Rate*	N	Rate*		
2003	45,338	<b>25</b>	0.55	<b>200</b>	4.41	<b>548</b>	12.09		
2004	44,003	<b>23</b>	0.52	<b>144</b>	3.27	<b>448</b>	10.18		
2005	44,174	<b>37</b>	0.84	<b>234</b>	5.30	<b>598</b>	13.54		
*All rate figures are the assault rate per 1,000 inmates									

# PHYSICAL ASSAULT INJURY

*Inmate on Staff Assaults – CY04 – CY06*

Type	CY04	CY05	CY06	Total
Serious	32	34	24	90
Minor	164	188	205	557
No Injury	74	93	102	269
Total	270	315	331	916

# INMATE-ON-STAFF ASSAULTS

*Prisons with most assaults*

## Calendar Year 2003

- \*SOCF (139)
- \*ORW (51)
- \*\*OCF (38)
- ManCI (37)
- \*CCI (37)
- LorCI (28)

## Calendar Year 2004

- \*SOCF (119)
- \*ORW (40)
- ManCI (31)
- \*\*OCF (27)
- OSP(26)
- \*CCI (21)

## Calendar Year 2005

- \*SOCF (190)
- \*ORW (42)
- OSP (42)
- ManCI (34)
- \*CCI(33)
- BeCI (28)
- NCCI (28)

(ORW is a female prison)

*\*Institution with a Residential (mental health) Treatment Unit.*

*\*\*Psychiatric Hospital*

# STAFF ASSAULT KEY FINDINGS

CY04

- 456 Offender assailants assaulted 526 staff at 27 prisons
- 91% of the assaults occur on 1<sup>st</sup> or 2<sup>nd</sup> shift
- 29% of the assaults occur in Segregation
- 24.6% of the assaults occur in general population
- 55% of the Staff reported no injury
- 88% of the Staff required no time off
- 34% of the injured reported bruising

# STAFF ASSAULTS BY TYPE OR METHOD & STG INVOLVEMENT

CY04

- 186 (41%) of the assailants were assigned to a mental health case load or Residential Treatment Unit
- 119 (26%) of the assailants used an open hand to grab, push or grapple with Staff
- 78 (17%) of the assailants spit on Staff
- 64 (14%) of the assailants punched Staff
- 98 (21%) of the assailants belonged to an STG
- Of the 98 (21%) affiliated assailants 46 belonged to the Crips, Bloods or Folks

## STAFF ASSAULTS BY TYPE OR METHOD & STG INVOLVEMENT CY05

---

- 147 (24%) of the assailants used an open hand to grab, push or grapple with Staff
- 147 (24%) of the assailants spit on Staff
- 86 (14%) of the assailants punched Staff
- 141 (23%) of the assailants belonged to a Security Threat Group

# SUICIDE PREVENTION & REVIEW TEAM

---

- The Suicide Prevention and Review Team (SPART) concept was developed in 2004
- There are SPART teams in every prison and additional resources and oversight at Central Office
- Teams responsibilities:
  - Study propensity for suicide behavior
  - Back-to basics review of all written procedures pertaining to suicides and attempted suicides
  - Review, evaluate and revise prevention efforts

# SUICIDE ATTEMPTS

- CY04 - There were 128 suicide attempts & 44,040 Offenders in December 2004
- CY05 - There were 134 suicide attempts & 45,292 Offenders in December 2005
- CY06 - There were 126 suicide attempts & 48,534 Offenders in December 2006

## *Most Frequent types of Suicide Attempts:*

- Hanging, Overdose, Laceration, Asphyxiation & Ingestion (i.e. shampoo)

## *CY06 Suicide Attempts in 4 Prisons:*

\*ORW – 18, \*TCI – 14 & \*CCI – 12

*\*Residential Treatment Units*

# INMATE SUICIDES

---

- CY04 - There were 11 suicides by hanging and 44,040 Offenders in December 2004
- CY05 - There were 5 suicides by hanging and 45,292 Offenders in December 2005
- CY06 - There were 4 suicides by hanging and 48,534 Offenders in December 2006

# SECURITY

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This section cites information relating to institution security.

# OFFENDER DISRUPTIVE EVENTS

---

*Disruptive events or disturbance - any incident involving four or more offenders i.e. gang fights, organized multiple hunger strikes, work stoppages, hostage situations, major fires or large scale incidents*

- CY04 – There were 223 disruptive events and 44,040 offenders in December 2004
- CY05 – There were 231 disruptive events and 45,292 Offenders in December 2005
- CY06 – There were 262 disruptive events and 48,534 Offenders in December 2006

# OFFENDER FIGHTS & CELL EXTRACTIONS

***Fighting** – physical contact with or without weapons, including instigation of, or perpetuating*

***Cell extraction** - a planned action of force to remove or move an Offender from one area to another*

- CY04 – There were 3,660 Offender fights, 101 cell extractions and 44,040 Offenders in December 2004
- CY05 - 3,692 Offender fights, 122 cell extractions and 45,292 Offenders in December 2005
- CY06 – There were 4,190 Offender fights, 172 cell extractions and 48,534 Offenders in December 2006

# USE OF FORCE OCCASIONS

*Use of Force Occasion – The exertion or application of a verbal command or physical compulsion or constraint to move, restrain or control an Offender*

- CY04 – There were 1,183 Use of Force occasions and 44,040 Offenders in December 2004
- CY05 - There were 1,192 Use of Force occasions and 45,292 Offenders in December 2005
- CY06 - There were 1,357 Use of Force occasions and 48,534 Offenders in December 2006

# WEAPON & DRUG SEIZURES

---

- CY04 – 527 weapons seizures, 723 drug seizures and 44,040 Offenders as of December 2004
- CY05 – 488 weapons seizures, 540 drug seizures and 45,292 Offenders as of December 2005
- CY06 – 477 weapons seizures, 510 drug seizures and 48,534 Offenders as of December 2006

*Most confiscations:*

- Knives/Shanks (home made knife), Sharp Objects, Cannabinoid & Alcohol
- Occur in the General Population Housing areas

## ESCAPES & WALKAWAYS

---

- CY04 - There were zero (0) escapes, 7 walkaways and 44,040 Offenders as of December 2004
- CY05 - There were zero (0) escapes, 4 walkaways and 45,292 Offenders as of December 2005
- CY06 – There were zero (0) escapes, 1 walkaway and 48,534 Offenders as of December 2006

# SECURITY LEVEL 5 INFORMATION

---

*Level 4 Offenders are housed at the Southern Ohio Correctional Facility or the Ohio State Penitentiary (OSP) and Level 5 is the highest security level in the department and Level 5 Offenders are housed at the OSP*

- CY03 – There were 162 Ohio State Penitentiary Level 5 Placements and 130 Offenders released to Level 4
- CY04 – There were 111 Ohio State Penitentiary Level 5 Placements and 113 Offenders released to Level 4
- CY05 – There were 98 Ohio State Penitentiary Level 5 Placements and 121 Offenders released to Level 4

# QUALITY OF LIFE

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- This section includes information about Offender quality of life services.

# OFFENDER VISITS

CY05

- Offenders are allowed visits from approved family, friends, associates, relatives, legal representatives and others.
- There were 457,888 Offenders visits
- Of the 46,839 Offenders as of FY06, about 29,052 (62%) of the Offenders had visits.
- The average number of registered visitors is 10.48 per offender.

# OFFENDER COMMISSARY SALES

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*Commissary profits are placed in the **Industrial and Entertainment fund** and shall be used for purchases which exclusively benefit Offenders as a whole and not used to benefit staff, groups or individual Offenders.*

- The commissary sells commodity and convenience items to Offenders.
- FY04 - \$28,823,546.32 commissary sales
- FY05 - \$28,945,354.90 commissary sales
- FY06 - \$29,608,654.35 commissary sales

# TELEMEDICINE CONSULTS

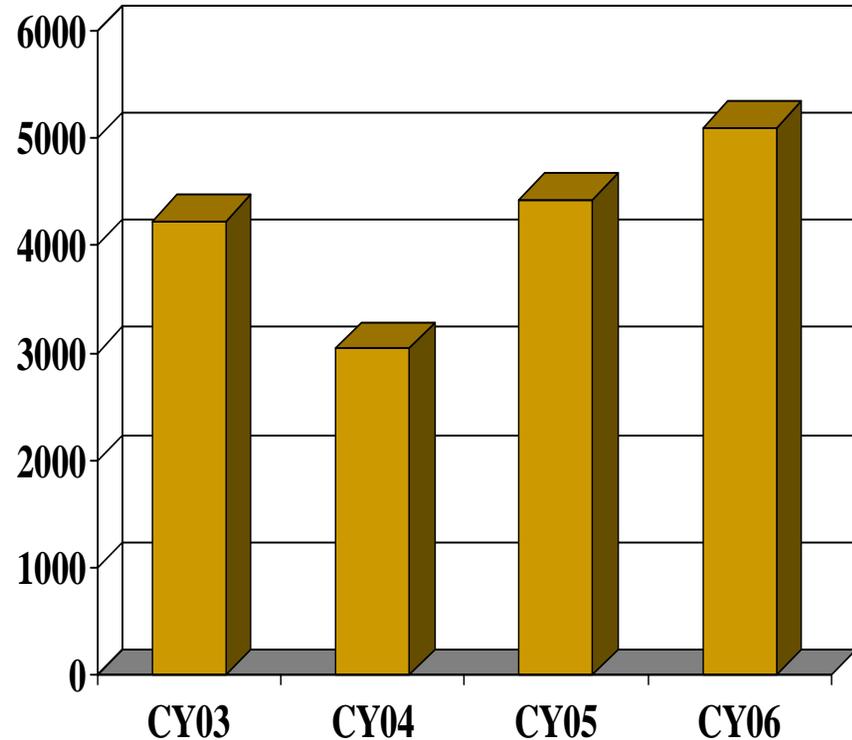
*CY03 –CY06*

- CY03 - 4,233 consults
- CY04 - 3,406 consults
- CY05 - 4,434 consults
- CY06 – 5,104 consults

Other equipment use:

2,267 non-medical Consults:

*Education, Staff Training, CBCF collaborations, court hearings and Adult Parole Authority hearings and meetings.*



# TYPES OF TELEMEDICINE CONSULTS

FROM JANUARY THRU NOVEMBER 2006

- 990 - Gastroenterology
- 672 - General Medicine
- 667 - Neurology
- 478 - Infectious Disease
- 318 - Cardiology
- 273 - Pulmonary
- 272 - Dialysis
- 263 - Renal
- 232 - Dietary
- 221 - Neurosurgery
- 100 - Medically Necessary Plastics
- 95 - Sleep Disorders
- 82 - Thoracic Surgery and 1 – Transplant

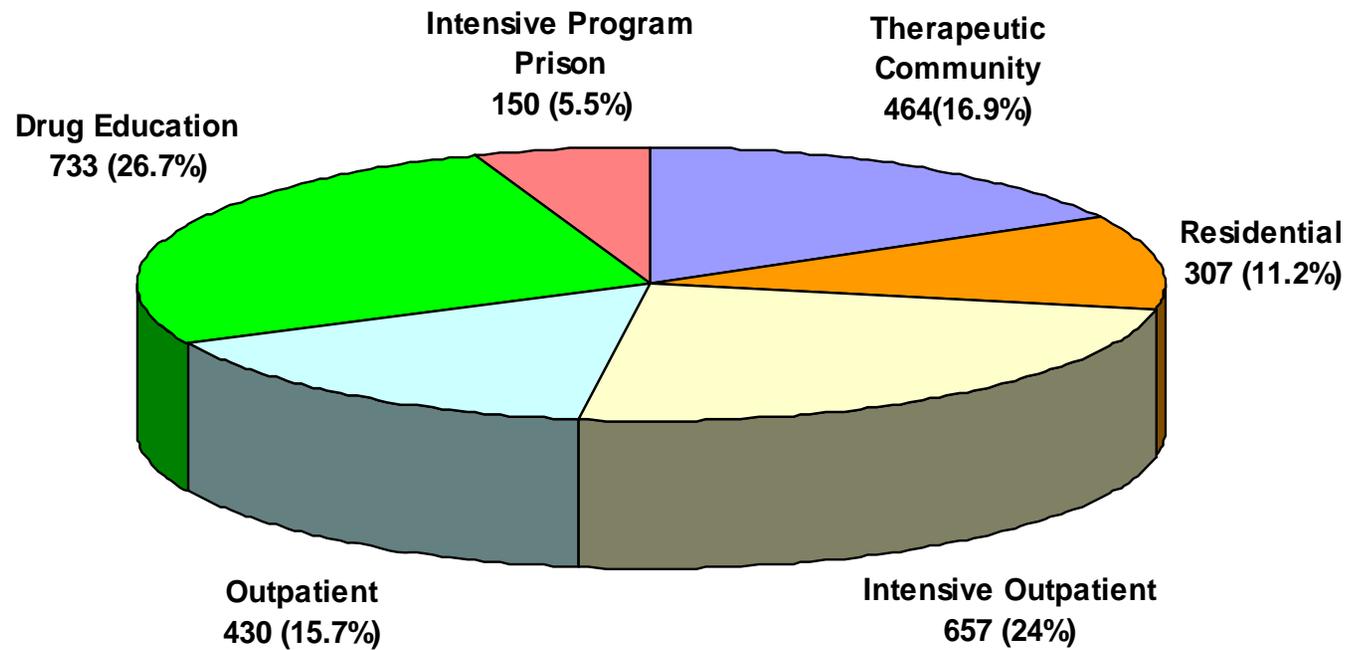
# RECOVERY SERVICES PROGRAMS

## DEFINITIONS

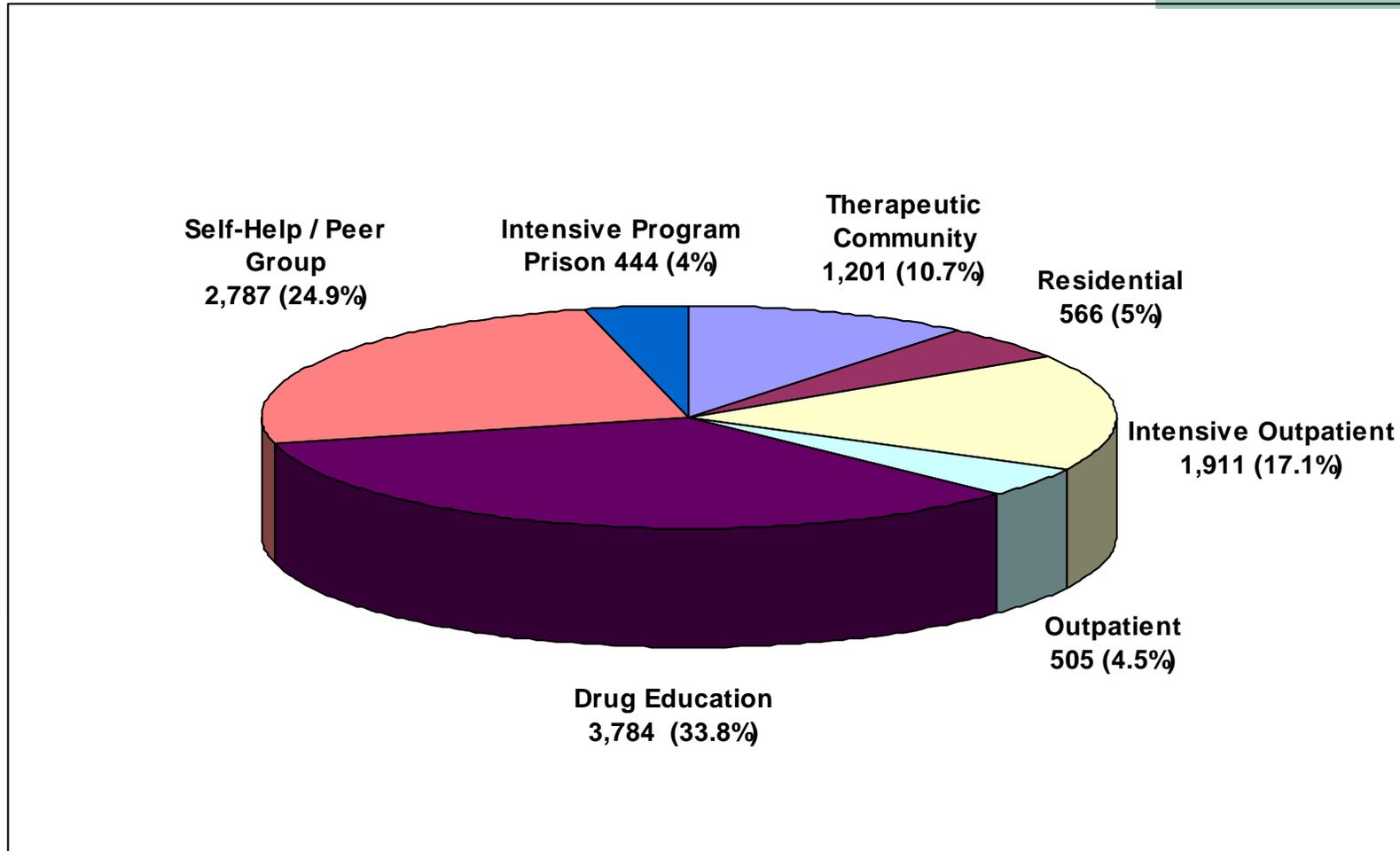
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- Intensive Program Prison – A highly structured program regiment that addresses criminogenic needs.
- Therapeutic Communities – 6 to 18 month hierarchy of structured and unstructured environment that influences attitudes based upon treatment stages reflecting levels of personal and social responsibility.
- Residential Treatment – Residents having substance abuse programming 4 hours a day and 5 days a week.
- Intensive Outpatient – A minimum of 9 hours of programming a week.
- Self-help/Peer group – These are fellowship groups i.e. narcotics anonymous, alcohol anonymous, and etc.

# SUBSTANCE ABUSE PROGRAM CAPACITY - FY06



# OFFENDERS IN SUBSTANCE ABUSE GROUPS AND PROGRAMS



# DRUG TESTING DEFINITIONS

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- Random – 5% of the Offenders are selected for drug tests each month.
- For Cause – There is reasonable suspicion or probable cause to obtain a drug test.
- Program – There is a directive, Adult Parole Authority, Parole Board, employment, group or program stipulation requiring a test.
- Saturation – A statistical formula used to sample test and compare drug level results at each prison.

# DRUG TESTING RESULTS

FY06

<u>Drug Test</u>	<u>Specimens</u>	<u>Positive</u>	<u>Percentage</u>
Random	24,258	228	.94
For Cause	5,343	350	6.55
Program	17,631	144	.82
Saturation	7,426	93	1.25
<u>Total</u>	<u>54,658</u>	<u>815</u>	<u>1.5</u>

# OFFENDER GRIEVANCES

*FY06*

- 31,825 informal grievance resolutions filed
- 3,409 offenders filed 6,484 formal grievances
- 2,533 or 40% appealed to the Chief Inspector
- 510 - grievances against the IIS or Warden
- 79.6% - informal grievance resolved
- 3 Prisons are 25.3% or 1,643 of all grievances
- SOCF – 639 grievances (Level - 4)
- OSP – 519 grievances (Level - 5)
- LECl – 485 grievances (Level - 3)

# TYPES OF GRIEVANCES

*FY06*

*Of the 6,484 formal grievances, 71% are the following:*

- 23% - personal property
- 17% - use of force & inappropriate supervision
- 15% - health care issues
- 7% - staff accountability
- 4% - mail and packages
- 4% - offender accounting

# REENTRY

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- This section cites information about programs supporting the Reentry philosophy.

*The DRC Reentry Mission statement is:*

*Reentry is a holistic and systematic approach that seeks to reduce the likelihood of additional criminal behavior.*

*Beginning at sentencing and extending beyond release, reentry will assess, identify, and link offenders with services specific to their needs. This will be accomplished through associations with community partners, families, justice professionals and victims of crime*

# REENTRY DOMAINS

*The 7 Domains that guide reentry assessments and planning refer to those areas of need that can be addressed through appropriate programs or other interventions to affect change in the offender's behavior.*

- Employment/Education – Values on work and furthering education to sustain employment
- Marital/Family – Family Values and the support derived from each family member
- Associates/Social Interaction - Non-criminal associates, faith-based involvement, mentors & other positive role models
- Substance Abuse - Without reliance on alcohol or drugs
- Community Functioning - Knowledge and necessary skills for daily living and providing positive contributions to the community
- Personal/Emotional Orientation - Being in control of one's life

# OFFENDER EDUCATION

FY06

- 15,605 students served
- 2,065 GED certificates
- 1,517 ABE certificates
- 985 Offender Tutors trained and certified
- 143 High School Diplomas
- 1,102 Apprenticeship students
- 2,310 Career Technical Students
- 11,694 students received some type of certificate

# OHIO PENAL INDUSTRIES (OPI)

## INMATE AND OPERATIONS AVERAGES

*OPI is a self-sufficient operation. All profits go back to OPI for purchase or repair equipment, start new shops and maintain a balance to pay for expenditures and unexpected expenses.*

- FY04 - 2,007 offenders participated in 40 OPI Operations with \$941,522 in profit
- FY05 - 2,157 offenders participated in 42 OPI Operations with \$1,046,877 in profit
- FY06 - 2,084 offenders participated in 42 OPI Operations with \$1,280,890 in profit

# SOME OPI SHOPS & FACTORIES

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- Institutional clothing and bedding – Allen Correctional Inst.
- Vehicle Modification – Chillicothe Correctional. Inst.
- Braille Transcriptions – Grafton Correctional Inst.
- Meat/Beverage Processing – Pickaway Correctional. Inst.
- Graphical Imaging – North Central Correctional Inst.
- Flag and Optical – Ohio Reformatory for Women
- Office Furnishings – Warren Correctional Institution
- License Plates – Lebanon Correctional Institution
- Footwear – Southern Ohio Correctional Facility
- Trash Can Liners – Toledo Correctional Institution
- Metal Storage Systems – Madison Correctional Inst.

# INSTITUTION JOB FAIRS

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*Job Fairs are the gathering of employers and community resource providers inside the facilities to give the Offender verbal and written information about their services or employment opportunities.*

- CY04 – There were 23 institution job fairs
- CY05 - There were 27 institution job fairs
- CY06 - There were 29 institution job fairs

# EMPLOYMENT VIDEOCONFERENCES

*25,630 Offenders released in CY05, 25,899 in CY04 and 24,315 in CY03*

*Employment Videoconferences – employers and service providers interview Offenders preparing for release in multiple prisons without travel for employment and other service opportunities upon release*

- CY03 – 18 Institutions participated in 374 Employment Videoconferences
- CY04 – 24 Institutions participated in 376 Employment Videoconferences
- CY05 – 26 Institutions participated in 473 Employment Videoconferences
- CY06 - 22 Institutions participated in 405 Employment Videoconferences

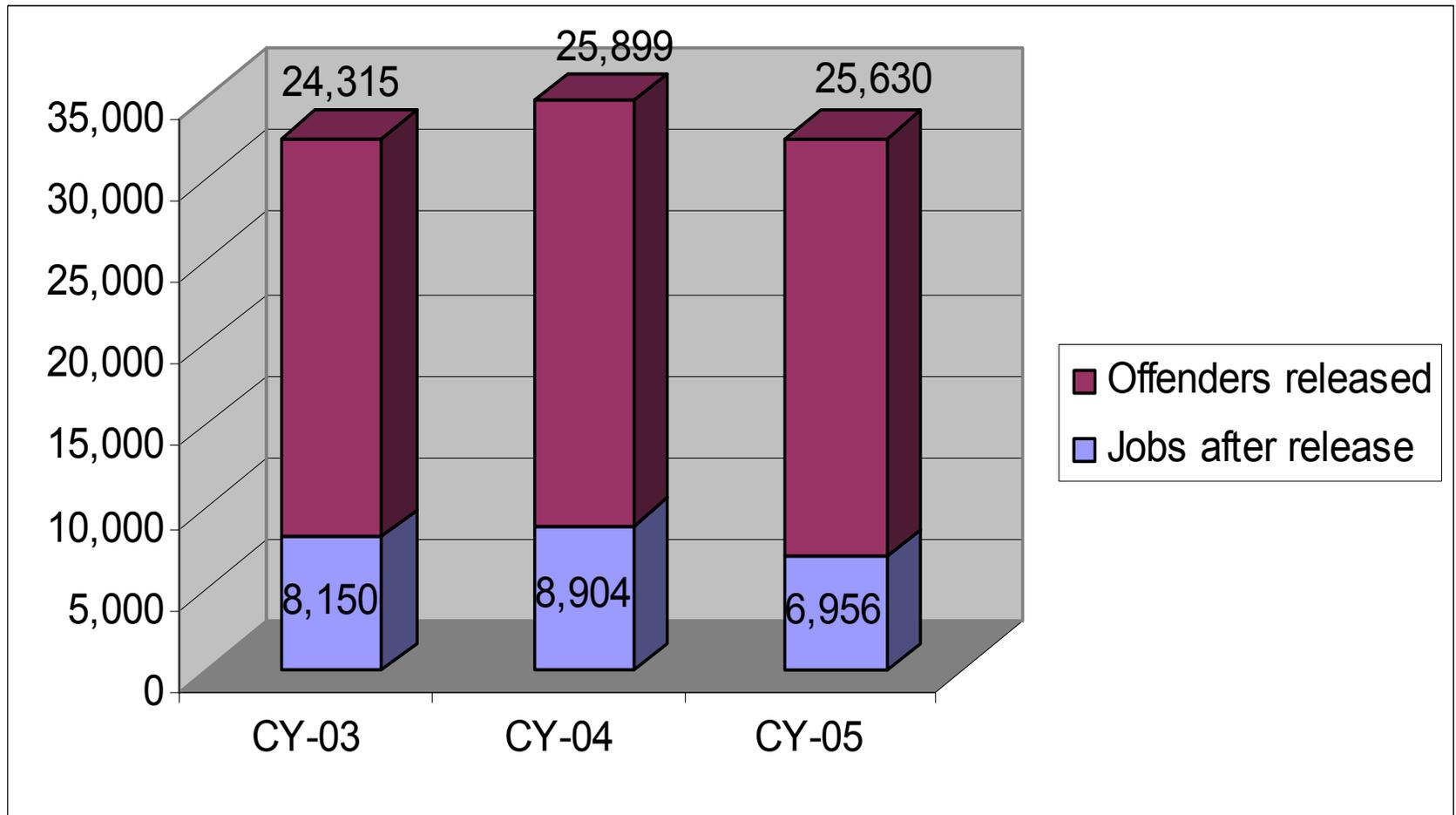
# RELEASED OFFENDER EMPLOYMENT

*CY03 – CY05 as of October 2005*

*The Department of Jobs and Family Services (ODJFS) provides employment information, by agreement, about released Offender employment data to the Department from a confidential Wage Record Cross match program which is governed by Ohio Revised Code and Administrative Codes.*

ODFJS Info	Offenders Obtaining employment	Percentage released employed	OPI Offenders employed	OJL Video conference Offenders employed
CY03	8,150	33.52%	595 (46%)	135 (41%)
CY04	8,904	34.38%	813 (53%)	115 (39%)
CY05	6,956	27.14%	511 (45%)	89 (30%)

# EMPLOYMENT AFTER RELEASE



# COMMUNITY SERVICE HOURS – Top 4

CY03 – CY06

<b><u>Prison</u></b>	<b><u>CY03</u></b>	<b><u>CY04</u></b>	<b><u>CY05</u></b>	<b><u>CY06</u></b>
<b>ManCI</b>	705,166	768,575	570,660	483,757
<b>BeCI</b>	550,010	723,837	685,419	465,557
<b>MCI</b>	466,287	566,774	567,655	570,003
<b>ORW</b>	447,707	402,198	444,511	460,262
<b>All Prison Total hours</b>	6,680,068	6,977,536	6,320,288	6,428,209

# FIELD OPERATIONS

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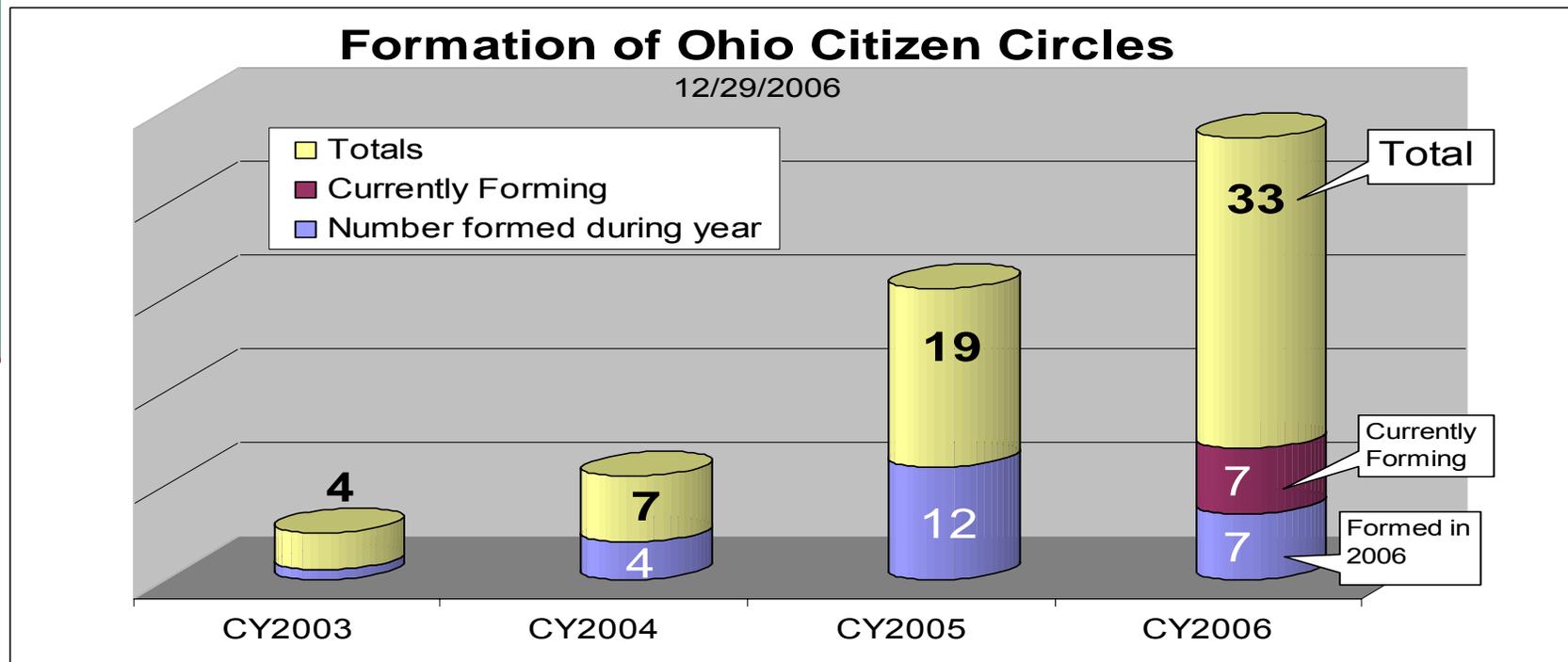
This section cites information relating to the Division of Parole and Community Service (DPCS).

# CITIZEN CIRCLES

CY03 - CY06

*Citizen Circles promote community partnerships to address the needs of formerly incarcerated offenders.*

*All Parole and Community Service Regions have Citizen Circles – Akron, Chillicothe, Cincinnati, Cleveland, Columbus, Lima and Mansfield.*



# COMMUNITY CORRECTION ACT

## *Diversion Programs, Community-based Correctional Facility (CBCF) and Community Residential Services - FY06*

<u>Diversion Program</u>	<u>Participant Earned</u>	<u>Restitution Paid</u>	<u>Court Costs &amp; Fines Paid</u>	<u>Child Support</u>	<u>Community Service hours</u>
<b>Prison Diversion</b>	\$27,588,493	\$1,073,684	\$1,565,345	\$498,066	153,093
<b>Jail Diversion</b>	\$53,482,230	\$1,020,436	\$3,106,160	\$712,168	219,114
<b>CBCF</b>	\$2,348,216	\$44,721	\$295,337	\$74,796	212,696
<b>Community Residential Services</b>	\$7,659,315	\$42,512	\$74,092	\$145,562	64,348

# DIVERSION PROGRAMS

*FY06*

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*49 Prison Jail Diversion Programs serve 44 Counties and 109 Jail  
Diversion Programs serve 78 Counties*

- The Community Corrections Act (CCA) programs are non-residential sanctions that allow local courts to sanction certain Offenders in the community
- Community-based Correctional Facilities (CBCFs) are residential sanctions that provide local Courts of Common Pleas a sanctioning alternative to prison
- Community Residential Services include halfway houses providing supervision, treatment services and Transition Control housing for Offenders released from prisons

# COMMUNITY CORRECTIONS

FY06

- 18 CBCF Facilities served 87 Ohio counties with 1,480 males and 349 females in these facilities
- 5,067 males and 1,508 females in felony CCA programs
- There are 627 CBCF Offenders that received GEDs
- 575 males and 73 females in Transitional Control housing
- 81% of the Offenders successfully completed the CBCF program

# STATE FUNDED COMMUNITY SANCTION PROGRAMS

FY06

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- 7,487 Males and 2,048 Females in State Funded Community Sanction Programs
- 365 Males and 118 Females in County Probation Offenders in Halfway Houses
- The average age is 36.4
- There is a 42% increase in employment when an offender enters a State Funded Community Sanction Program

# JAIL INSPECTIONS

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- 93 Full Service Jails
- 11 Minimum Security Jails
- 93 Twelve Day Jails
- 24 Twelve Hour Jails
- 142 Temporary Holding Facility Annual Self-Audits

# DRC CERTIFIED JAILS

6 Department Certified Jails

- Solon City Jail
- Lake County Jail
- Wood County Jail
- Warren County Jail
- Medina County Jail
- Corrections Center of Northwest Ohio (CCNO)  
Regional Jail

# APA REPORT KEY

## Supervision Types;

■ TIL -	Treatment in Lieu
■ PRO -	Probation
■ TRC -	Transitional Control
■ PAR -	Parole
■ CPA -	Compact Parole
■ CPR -	Compact Probation
■ PRC -	Post release Control
■ CC -	Community Control
■ JUR -	Judicial Release
■ SPR -	Shock Probation
■ Investigation	
OBI -	Offender Background Investigations
■ Canc -	Canceled Reports
■ POBI/Supp -	Partial Offender Background Investigations/Supplemental Reports
Rept -	Reports
■ Clem -	Clemency
■ PSI -	Presentence Investigations
Rept -	Reports
■ In Cust -	In Custody Reports
■ Part -	Partials
■ Exp -	Expungement Reports
■ PVAL -	Parole Violator at Large

**ADULT PAROLE AUTHORITY  
REGIONAL WORKFORCE ANALYSIS  
JUNE 2006**

Note: This report is a reproduction of CCIS data except for Active Officer Count and Investigations sections

<b>ACTIVE OFFICER COUNT (Regional Offices Report)</b>									
	AKRON	CLEVELAND	MANSFIELD	CINCINNATI	COLUMBUS	LIMA	CHILLICOTHE	TOTAL	
<b>PAROLE OFFICERS</b>	94	85	89	70	71	62	66	<b>537</b>	
<b>DETAILED RELEASE WORKLOAD BY REGION (CCIS Data)</b>									
SUPERVISION TYPE	AKRON	CLEVELAND	MANSFIELD	CINCINNATI	COLUMBUS	LIMA	CHILLICOTHE	*OTHER	TOTAL
TIL	130	10	21	13	33	48	79	16	<b>350</b>
PRO	23	5	9	12	9	52	28	202	<b>340</b>
TRC	196	281	6	93	120	112	73	37	<b>918</b>
PAR	521	959	315	902	625	451	299	560	<b>4632</b>
CPA	201	104	42	223	112	97	124	2	<b>905</b>
CPR	374	183	148	534	242	316	355	23	<b>2175</b>
PRC	1898	2394	1014	2334	1524	1325	1160	659	<b>12308</b>
CC	1599	299	2189	665	471	1722	1587	1091	<b>9623</b>
JUR	367	19	238	65	74	385	288	130	<b>1566</b>
SPR	0	0	6	0	2	0	5	31	<b>44</b>
**OTHER/MISSING	95	87	46	84	37	90	99	11	<b>549</b>
<b>TOTAL</b>	<b>5404</b>	<b>4341</b>	<b>4034</b>	<b>4925</b>	<b>3249</b>	<b>4598</b>	<b>4097</b>	<b>2762</b>	<b>33410</b>
<b>DETAILED SUPERVISION LEVEL BY REGION (CCIS Data)</b>									
SUPERVISION LEVEL	AKRON	CLEVELAND	MANSFIELD	CINCINNATI	COLUMBUS	LIMA	CHILLICOTHE	*OTHER	TOTAL
NEW	0	0	17	0	19	0	0	628	<b>664</b>
INTENSIVE	454	528	357	507	380	350	225	160	<b>2961</b>
BASIC HIGH	346	337	342	251	143	255	313	389	<b>2376</b>
BASIC MED	3778	2765	2692	3364	2135	3098	2726	1156	<b>21714</b>
BASIC LOW	402	371	415	215	264	539	362	381	<b>2949</b>
MONITORED	329	253	165	504	271	266	372	37	<b>2197</b>
**OTHER/MISSING	95	87	46	84	37	90	99	11	<b>549</b>
<b>TOTAL</b>	<b>5404</b>	<b>4341</b>	<b>4034</b>	<b>4925</b>	<b>3249</b>	<b>4598</b>	<b>4097</b>	<b>2762</b>	<b>33410</b>
* "OTHER" include Compact and Inactive cases 1295, Counties 1306, Misc. 161 ** "OTHER/MISSING" category is marked as exceptions in CCIS									
<b>***Sex Offenders are included in Supervision Levels above (CCIS Data)</b>									
<b>***SEX OFFENDERS</b>	869	888	728	960	608	708	648	216	<b>5625</b>
<b>INVESTIGATIONS COMPLETED (Regional Offices Report)</b>									
OBI	AKRON	CLEVELAND	MANSFIELD	CINCINNATI	COLUMBUS	LIMA	CHILLICOTHE	TOTAL	
CANC	142	266	348	106	90	45	50	<b>1047</b>	
INTAKE	0	1	42	4	127	0	1	<b>175</b>	
POBI/SUPP	196	102	53	200	97	35	111	<b>794</b>	
REPT	15	2	13	19	5	2	8	<b>64</b>	
CLEM	0	3	1	1	1	2	1	<b>9</b>	
PSI	AKRON	CLEVELAND	MANSFIELD	CINCINNATI	COLUMBUS	LIMA	CHILLICOTHE	TOTAL	
REPT	126	203	263	28	153	152	217	<b>1142</b>	
IN CUST	19	35	27	3	52	4	66	<b>206</b>	
PART	29	0	25	8	1	2	4	<b>69</b>	
INTAKE	147	548	269	28	210	163	273	<b>1638</b>	
EXPG	7	0	15	0	0	2	5	<b>29</b>	
PVAL	AKRON	CLEVELAND	MANSFIELD	CINCINNATI	COLUMBUS	LIMA	CHILLICOTHE	TOTAL	
INVESTIGATIONS	63	221	40	22	88	2	8	<b>444</b>	





# MANAGEMENT

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This section cites information relating to employees.

# DRC EMPLOYEES

FY03 – FY06

Fiscal Year	Male White	Male Black	Male Other	Female White	Female Black	Female Other	Total
FY03	7,798 55%	1,443 10%	204 1.4%	3,368 24%	1,191 9%	82 .6%	14,086
FY04	7,894 55%	1,451 10%	204 1.4%	3,381 24%	1,339 9%	85 6%	14,354
FY05	7,469 57%	1,351 10%	188 1.4%	2,912 22%	1,048 8%	82 .5%	13,037
FY06	8,086 56%	1,448 10%	204 1.4%	3,345 23%	1,234 9%	86 .6%	14,403

# CORRECTION OFFICERS (CO)

FY03 – FY06 CO ratio 6.4 to 1 as of FY06

Fiscal Year	Male White	Male Black	Male Other	Female White	Female Black	Female Other	Total
FY03	4,663 65%	822 12%	125 2%	1,007 14%	503 7%	26 .4%	7,146
FY04	4,736 66%	813 11%	118 1.7%	976 14%	508 7%	25 .4%	7,189
FY05	4,710 67%	775 11%	118 1.7%	955 14%	495 7%	24 .4%	7,077
FY06	4,883 67%	773 11%	119 2%	948 13%	495 7%	29 .4%	7,247

# PAROLE OFFICERS (PO)

Calendar Year (CY)03 – CY06

CY	Male White	Male Black	Male Other	Female White	Female Black	Female Other	Total
CY03	253 49%	39 8%	4 .8%	164 31%	55 11%	7 1%	522
CY04	256 48%	41 8%	7 1%	168 32%	53 10%	7 1%	532
CY05	252 49%	40 8%	6 1%	152 30%	55 11%	9 2%	514
CY06	247 48%	40 8%	4 .8%	158 31%	61 12%	6 1%	516

# EXECUTIVE LEADERSHIP PROGRAM (ELP)

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*This program provides Youth Services and DRC mid-level staff with innovative and cutting-edge executive level training.*

- FY03 – 1 Department of Youth Services (DYS) and 25 DRC employees completed ELP
- FY04 – 2 DYS and 26 DRC employees completed ELP
- FY05 – 1 DYS and 23 DRC employees completed ELP
- FY06 - 27 completed program

# CORRECTION MANAGEMENT PROGRAM (CMP)

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*This program provides Youth Services and DRC mid-level staff with innovative and cutting-edge management and correctional supervision level training.*

- FY04 - 158 employees completed the CMP
- FY05 - 178 employees completed the CMP
- FY06 - 133 employees completed the CMP

# PACE MENTORING PROGRAM

PACE - Professional Alliance of Correctional Employees

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*This is a Department mentoring program.*

- FY05 - 153 protégés selected for PACE
- FY05 - 73 protégés graduated from PACE
- FY06 - 141 protégés selected for PACE

# PRE-SERVICE TRAINING

*FY03 –FY06*

CTA Activity	FY03	FY04	FY05	FY06	Total
Students	366	1,216	858	1,444	3,884
Resigned	6 (2%)	23 (2%)	13 (1.5%)	20 (2%)	62 (2%)
Removed	3 (.8%)	9 (1%)	13 (1.5%)	19 (1%)	44 (1%)
Graduated	357 (97%)	1,184 (97%)	832 (97%)	1,405 (97%)	3,778 (97%)

**OHIO DEPARTMENT OF REHABILITATION AND CORRECTION**



**DIRECTOR**  
TERRY J. COLLINS

ADMINISTRATIVE ASSISTANT

**ASSISTANT DIRECTOR**  
MICHAEL RANDLE

**CHIEF INSPECTOR**

**LEGAL SERVICES**

**LEGISLATIVE LIAISON**

**COMMUNICATIONS/  
PUBLIC AFFAIRS**

MEDICAL  
MENTAL HEALTH  
RECOVERY SERVICES

WARDENS

**REGIONAL DIRECTORS**  
TONI BROOKS, NORTH  
STEVE HUFFMAN, SOUTH

YOUTHFUL OFFENDERS  
SECURITY  
PROGRAM ADMINISTRATORS  
RELIGIOUS SERVICES  
HEALTH & SAFETY  
CLASSIFICATION  
EDUCATION  
SPECIAL TACTICS & RESPONSE TEAM  
SECURITY THREAT GROUPS

**HUMAN RESOURCES**  
DEPUTY DIRECTOR  
ROBERT O.E. KEYES

PERSONNEL  
EMPLOYEE RELATIONS  
(EEO / STAFF ENRICHMENT)  
LABOR RELATIONS  
TRAINING / ASSESSMENT CENTER

**OFFICE OF  
ADMINISTRATION**  
DEPUTY DIRECTOR  
DOUG FORBES

DIVISION OF BUSINESS  
ADMINISTRATION  
CONSTRUCTION, ACTIVATION,  
AND MAINTENANCE  
OHIO PENAL INDUSTRIES  
INFORMATION &  
TECHNOLOGY SERVICES  
RECORDS MANAGEMENT

BUSINESS  
OPERATIONS  
CONTRACTS  
GRANTS  
FISCAL AUDITS  
BUDGETS  
AGRICULTURE  
FOOD SERVICE

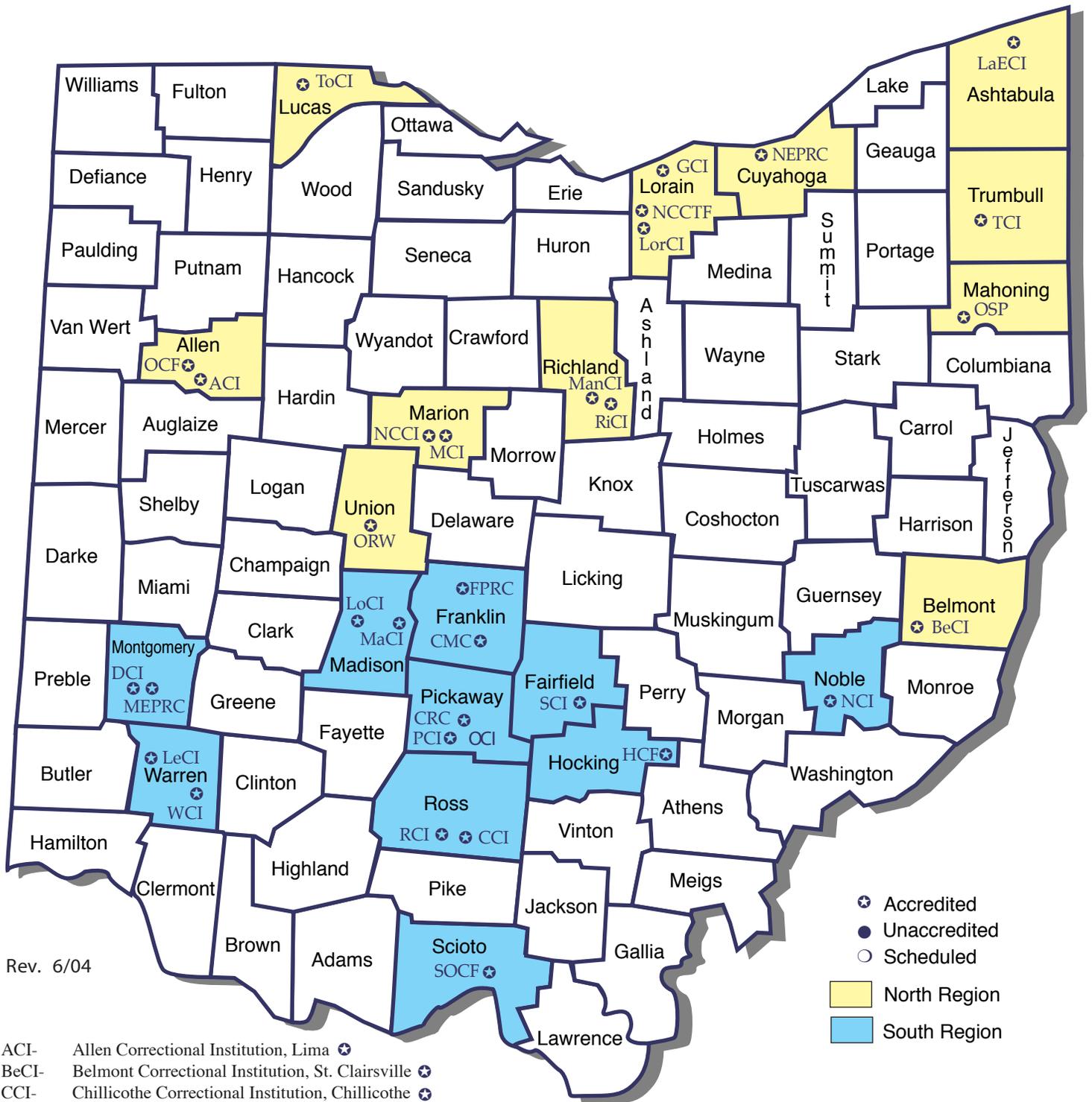
**OFFICE OF POLICY AND  
OFFENDER REENTRY**  
DEPUTY DIRECTOR  
ED RHINE

RESEARCH  
PLANNING AND EVALUATION  
OFFENDER REENTRY/ JOB  
LINKAGE  
QUALITY AND COMMUNITY  
PARTNERSHIPS  
BEST PRACTICES INSTITUTE

**PAROLE AND  
COMMUNITY SERVICES**  
DEPUTY DIRECTOR  
HARRY HAGEMAN

ADULT PAROLE AUTHORITY  
ADULT DETENTION  
COMMUNITY SANCTIONS  
VICTIM SERVICES

PAROLE BOARD  
INTERSTATE COMPACT  
OFFENDER SUPERVISION



Rev. 6/04

- ACI- Allen Correctional Institution, Lima ★
- BeCI- Belmont Correctional Institution, St. Clairsville ★
- CCI- Chillicothe Correctional Institution, Chillicothe ★
- CMC- Corrections Medical Center, Columbus ★
- CRC- Correctional Reception Center, Orient ★
- DCI- Dayton Correctional Institution, Dayton ★
- FPRC- Franklin Pre-Release Center, Columbus ★
- GCI- Grafton Correctional Institution, Grafton ★
- HCF- Hocking Correctional Facility, Nelsonville ★
- LeCI- Lebanon Correctional Institution, Lebanon ★
- LCI- Lima Correctional Institution, Lima CLOSED
- LoCI- London Correctional Institution, London ★
- LorCI- Lorain Correctional Institution, Grafton ★
- MaCI- Madison Correctional Institution, London ★
- ManCI- Mansfield Correctional Institution, Mansfield ★
- MCI- Marion Correctional Institution, Marion ★
- MEPRC- Montgomery Education & Pre-Release Center, Dayton ★
- NCI- Noble Correctional Institution, Caldwell ★
- NCCI- North Central Correctional Institution, Marion ★

- NEPRC- Northeast Pre-Release Center, Cleveland ★
- OCF- Oakwood Correctional Facility, Lima ★
- ORW- Ohio Reformatory for Women, Marysville ★
- OCI- Orient Correctional Institution, Orient Closed
- OSP- Ohio State Penitentiary ★
- PCI- Pickaway Correctional Institution, Orient ★
- RCI- Ross Correctional Institution, Chillicothe ★
- RiCI- Richland Correctional Institution ★
- SCI- Southeastern Correctional Institution, Lancaster ★
- SOCF- Southern Ohio Correctional Facility, Lucasville ★
- TCI- Trumbull Correctional Institution, Leavittsburg ★
- ToCI- Toledo Correctional Institution ★
- WCI- Warren Correctional Institution, Lebanon ★
- Private - Lake Erie Correctional Institution (LaECI) ★
- Private - North Coast Correctional Treatment Facility (NCCTF) ★

# OHIO PENAL INDUSTRIES

Division of the Ohio Department of Rehabilitation and Correction

## OPI Central Headquarters

- ★ Administration
- ★ Design Center & Showroom
- ★ Vehicle Service Center

## CORRECTIONAL INSTITUTIONS

1. Allen Correctional Institution
  - Institutional Clothing & Bedding
2. Belmont Correctional Institution
3. Chillicothe Correctional Institution
  - Office Seating
  - Institutional Mattresses
  - Vehicle Modification Center
4. Corrections Medical Center
5. Correctional Reception Center
6. Dayton Correctional Institution
  - Signage
7. Grafton Correctional Institution
  - Braille Transcription
  - Oils & Lotions
8. Franklin Pre-Release Center
  - Office Assistance/CAD Services
9. Hocking Correctional Facility
10. Lake Erie Correctional Institution
  - Electronic Recycling
11. Lebanon Correctional Institution
  - License Tags & Validation
  - License Tag Distribution
  - Private Partnership

### 12. London Correctional Institution

- Asbestos Abatement & Construction Services
- Brushes, Brooms & Mops
- Dental Laboratory
- Institutional Clothing

### 13. Lorain Correctional Institution

### 14. Madison Correctional Institution

- Metal Storage Systems
- Modular Office Systems

### 15. Mansfield Correctional Institution

- Private Partnership
- Corrugated Containers

### 16. Marion Correctional Institution

- Graphical Imaging Services
- Institutional/Office Furnishings & Refurbishing Services
- Private Partnership

### 17. Montgomery Education & Pre-Release Center

### 18. Noble Correctional Institution

### 19. North Central Correctional Institution

- Graphical Imaging Services

### 20. Northeast Pre-Release Center

### 21. North Coast Correctional Treatment Facility

### 22. Ohio Reformatory for Women

- Flags
- Optical Laboratory
- 2 Private Partnerships

### 23. Oakwood Correctional Facility

### 24. Ohio State Penitentiary

### 25. Pickaway Correctional Institution

- Beverage Processing Center
- Distribution Center
- Meat Processing Career Center
- Modular Office Installation Services
- Printing Services

### 26. Richland Correctional Institution

### 27. Ross Correctional Institution

- Wood Office Furnishings

### 28. Southeastern Correctional Institution

- Janitorial, Laundry & Personal Care Products

### 29. Southern Ohio Correctional Facility

- Institutional Footwear

### 30. Toledo Correctional Institution

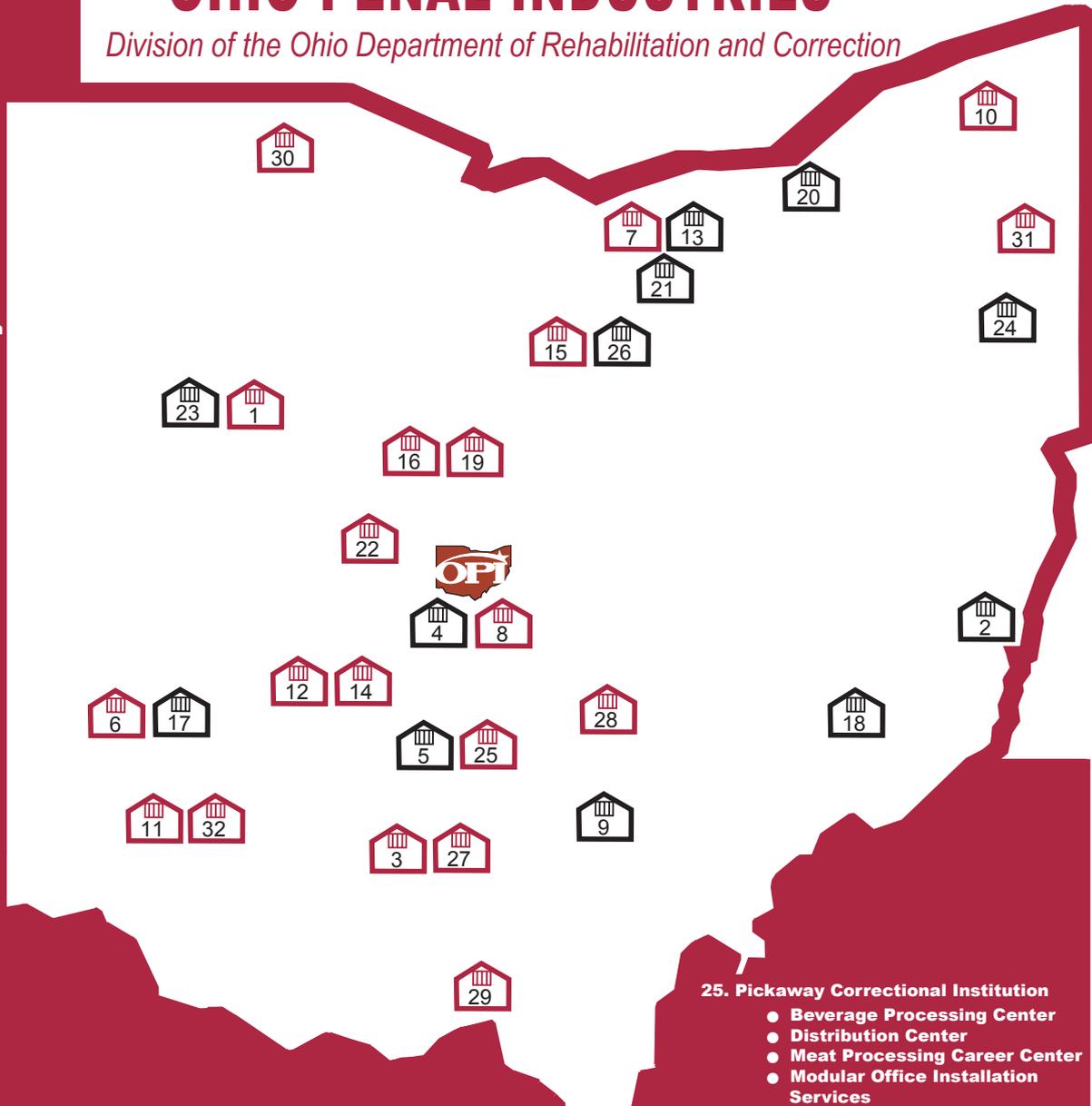
- Trash Can Liners

### 31. Trumbull Correctional Institution

- Electronic Recycling

### 32. Warren Correctional Institution

- Institutional/Office Furnishings & Vinyl Notebooks



## Map Key

● - DRC Institution with OPI Operation

● - DRC Institution without OPI

 OPI Central Headquarters



**OHIO PENAL INDUSTRIES**

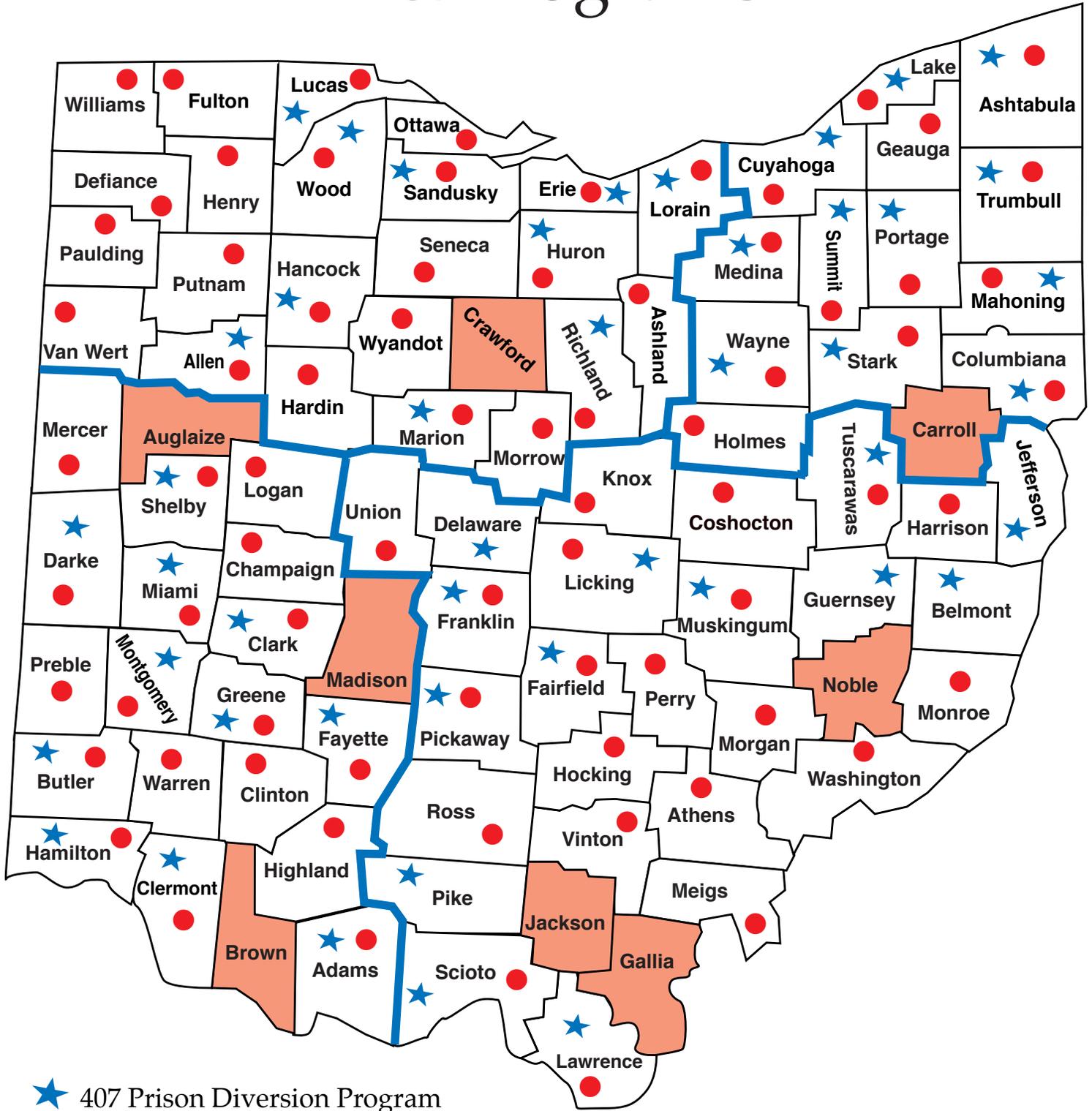
OHIO DEPARTMENT OF REHABILITATION AND CORRECTION

www.opi.state.oh.us

(800) 237-3454

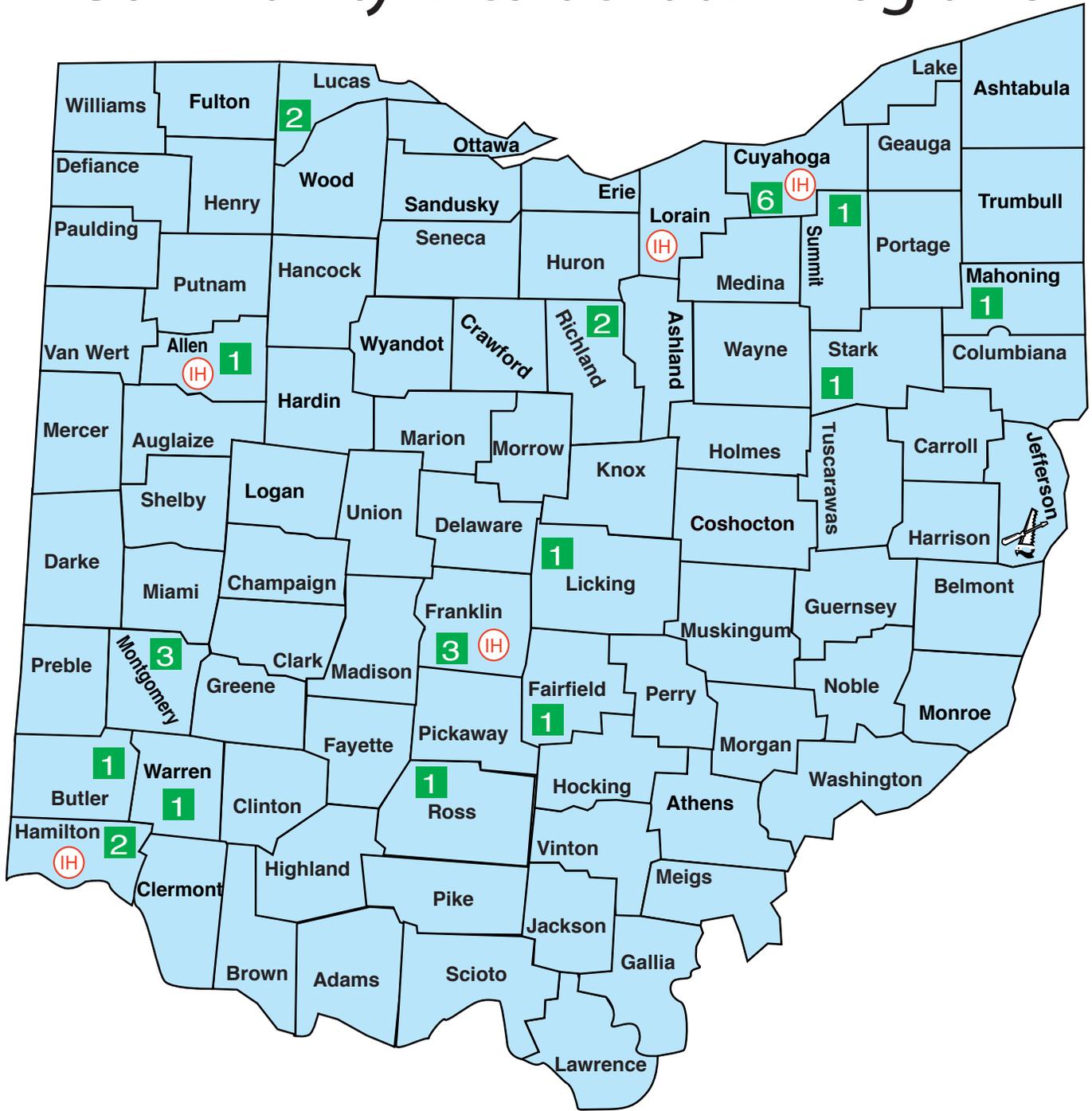


# Community Correction Act Programs



(Rev. 02/04)

# Community Residential Programs



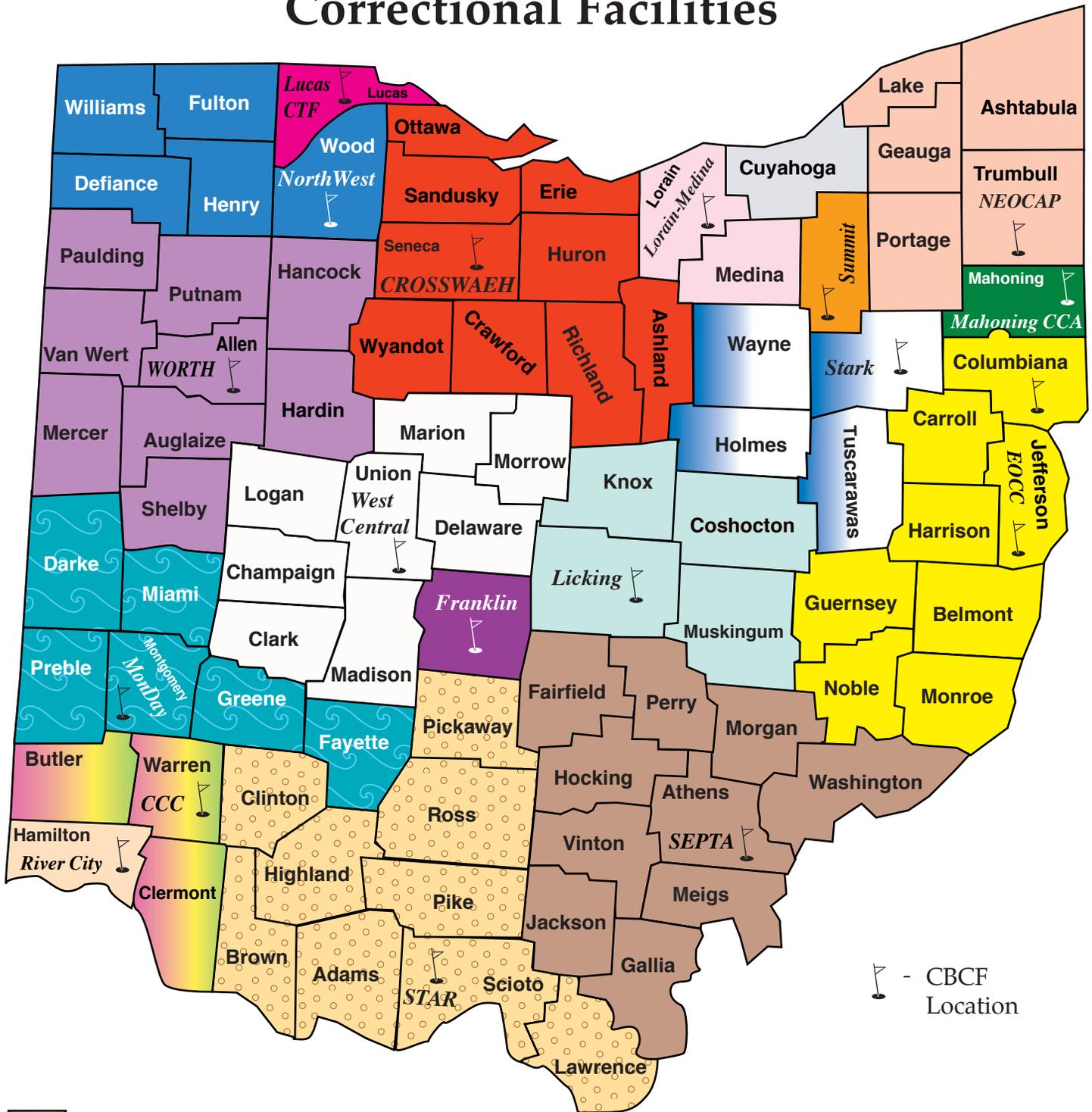
# Halfway House (number shown signifies the number of facilities in that county)

(IH) Independent Housing

 Construction

Rev. 06/05

# Community-Based Correctional Facilities



🚩 - CBCF Location

- |   |   |   |                |   |                    |
|---|---|---|----------------|---|--------------------|
|  | CCC                                     |  | Lucas CTF      |  | SEPTA              |
|  | CROSSWAEH                               |  | Mahoning CCA   |  | STAR CJC           |
|  | EOCC                                    |  | MonDay CCI     |  | Stark Regional CCC |
|   | * female facility located in Columbiana |  | NEOCAP         |  | West Central       |
|  | Franklin                                |  | River City 102 |  | WORTH Center       |
|  | Licking-Muskingum                       |   |                |   |                    |
|  | Lorain-Medina                           |   |                |   |                    |

December 2003

**Allen Correctional Institution**

Warden: Jesse Williams  
2338 North West Street  
Lima, Ohio 45802  
(419) 224-8000

[www.drc.state.oh.us/public/aci.htm](http://www.drc.state.oh.us/public/aci.htm)

**Belmont Correctional Institution**

Warden: Michele Eberlin  
68518 Bannock Road, St. Rt. 331  
St. Clairsville, Ohio 43950  
(740) 695-5169

[www.drc.state.oh.us/public/beci.htm](http://www.drc.state.oh.us/public/beci.htm)

**Chillicothe Correctional Institution**

Warden: Tim Brunsman  
15802 State Route 104 North  
Chillicothe, Ohio 45601  
(740) 774-7080

[www.drc.state.oh.us/public/cci.htm](http://www.drc.state.oh.us/public/cci.htm)

**Corrections Medical Center**

Warden: Kay Northrup  
1990 Harmon Ave.  
P.O. Box 23658  
Columbus, Ohio , 43223  
(614) 445-5960

[www.drc.state.oh.us/public/cmc.htm](http://www.drc.state.oh.us/public/cmc.htm)

**Correctional Reception Center**

Warden: Ginny Lamneck  
11271 State Route 762  
Orient, Ohio 43146  
(614) 877-2441

[www.drc.state.oh.us/public/crc.htm](http://www.drc.state.oh.us/public/crc.htm)

**Dayton Correctional Institution**

Warden: Lawrence Mack  
4104 Germantown Street  
Dayton, Ohio 45417  
(934) 263-0058

[www.drc.state.oh.us/public/dci.htm](http://www.drc.state.oh.us/public/dci.htm)

**Franklin Pre-Release Center**

Warden: Tracy Tyson-Parker  
P.O. Box 23651  
1800 Harmon Ave.  
Columbus, Ohio 43223  
(614) 445-8600

[www.drc.state.oh.us/public/fprc.htm](http://www.drc.state.oh.us/public/fprc.htm)

**Grafton Correctional Institution**

Warden: Carl Anderson  
2500 South Avon-Beldon Road  
Grafton, Ohio 44044  
(440) 748-1161

[www.drc.state.oh.us/public/gci.htm](http://www.drc.state.oh.us/public/gci.htm)

**Hocking Correctional Facility**

Warden: Samuel A. Tambi  
P.O. Box 59  
16759 Snake Hollow Road  
Nelsonville, Ohio 45764  
(740) 753-1917

[www.drc.state.oh.us/public/hcf.htm](http://www.drc.state.oh.us/public/hcf.htm)

**Lebanon Correctional Institution**

Warden: Ernie Moore  
P.O. Box 56  
Lebanon, Ohio 45036  
(513) 932-1211

[www.drc.state.oh.us/public/leci/htm](http://www.drc.state.oh.us/public/leci/htm)

**London Correctional Institution**

Warden: Deb Timmerman-Cooper  
1580 State Route 56  
London, Ohio 43140  
(614) 852-2454

[www.drc.state.oh.us/public/loci/htm](http://www.drc.state.oh.us/public/loci/htm)

**Lorain Correctional Institution**

Warden: Bennie Kelly  
2075 South Avon-Beldon Road  
Grafton, Ohio 44044  
(440) 748-1049

[www.drc.state.oh.us/public/lorci.htm](http://www.drc.state.oh.us/public/lorci.htm)

**Madison Correctional Institution**

Warden: Al Lazaroff  
P. O. Box 740  
1857 St. Rt. 56  
London, Ohio 43140-0740  
(740) 852-9777

[www.drc.state.oh.us/public/maci.htm](http://www.drc.state.oh.us/public/maci.htm)

**Mansfield Correctional Institution**

Warden: Stuart Hudson  
P. O. Box 788  
1150 North Main St.  
Mansfield, Ohio 44901  
(419) 525-4455

[www.drc.state.oh.us/public/manci.htm](http://www.drc.state.oh.us/public/manci.htm)

**Marion Correctional Institution**

Warden: Margaret Beightler  
P.O. Box 57  
940 Williamsport Rd.  
Marion, Ohio 43302  
(740) 382-5781  
[www.drc.state.oh.us/public/mci.htm](http://www.drc.state.oh.us/public/mci.htm)

**Montgomery Education and Pre-Release Center**

Warden: Bobby Bogan  
P.O. Box 17399  
1901 Gettysburg Ave.  
Dayton, Ohio 45418  
(937) 262-9853  
[www.drc.state.oh.us/public/meprc.htm](http://www.drc.state.oh.us/public/meprc.htm)

**Noble Correctional Institution**

Warden: Jeffery A. Wolfe  
15708 McConnelsville Rd  
Caldwell, Ohio 43724  
(740) 732-5188  
[www.drc.state.oh.us/public/nci/htm](http://www.drc.state.oh.us/public/nci/htm)

**North Central Correctional Institution**

Warden: Rob Jeffreys  
670 Marion-Williamsport Road, East  
Marion, Ohio 43302  
(740) 387-7040  
[www.drc.state.oh.us/public/mci.htm](http://www.drc.state.oh.us/public/mci.htm)

**Northeast Pre-Release Center**

Warden: Frank Shewalter  
2675 E. 30th Street  
Cleveland, OH 44115  
(216) 771-6460  
[www.drc.state.oh.us/public/neprc.htm](http://www.drc.state.oh.us/public/neprc.htm)

**Oakwood Correctional Facility**

Warden: Phillip Kerns  
3200 N. West Street  
Lima, Ohio 45801  
(419) 225-8052  
[www.drc.state.oh.us/public/ocf.htm](http://www.drc.state.oh.us/public/ocf.htm)

**Ohio Reformatory for Women**

Warden: Patricia Andrews  
1479 Collins Avenue  
Marysville, Ohio 43040  
(937) 642-1065  
[www.drc.state.oh.us/public/orw.htm](http://www.drc.state.oh.us/public/orw.htm)

**Ohio State Penitentiary**

Warden: Marc Houk  
878 Coitsville-Hubbard Road  
Youngstown, Ohio 44505  
(330) 743-0700  
[www.drc.state.oh.us/public/osp.htm](http://www.drc.state.oh.us/public/osp.htm)

**Pickaway Correctional Institution**

Warden: James Erwin  
P. O. Box 209  
11781 St. Rt. 762  
Orient, Ohio 43146  
614-877-4362  
[www.drc.state.oh.us/public/pci.htm](http://www.drc.state.oh.us/public/pci.htm)

**Richland Correctional Institution**

Warden: Julius Wilson  
P. O. Box 8107  
1001 Olivesburg Rd.  
Mansfield, Ohio 44901  
(419) 526-2100  
[www.drc.state.oh.us/public/rici.htm](http://www.drc.state.oh.us/public/rici.htm)

**Ross Correctional Institution**

Warden: Michael Sheets  
16149 State Route 104  
Chillicothe, Ohio 45601  
(740) 774-7050  
[www.drc.state.oh.us/public/rci.htm](http://www.drc.state.oh.us/public/rci.htm)

**Southeastern Correctional Institution**

Warden: Mark Saunders  
5900 B.I.S. Road  
Lancaster, Ohio 43130  
(740) 653-4324  
[www.drc.state.oh.us/public/sci.htm](http://www.drc.state.oh.us/public/sci.htm)

**Southern Ohio Correctional Facility**

Warden: Edwin Voorhies  
1724 State Route 728  
P.O. Box 45699  
Lucasville-Minford Road  
Lucasville, Ohio 45699  
(740) 259-5544  
[www.drc.state.oh.us/public/socf.htm](http://www.drc.state.oh.us/public/socf.htm)

**Toledo Correctional Institution**

Warden: Khelleh Konteh  
2001 East Central Avenue  
Toledo, Ohio 43608  
(419) 726-7977  
[www.drc.state.oh.us/public/toci.htm](http://www.drc.state.oh.us/public/toci.htm)

**Trumbull Correctional Institution**

Warden: David Bobby  
5701 Burnett Road  
Leavittsburg, Ohio 44430  
(330) 898-0820  
[www.drc.state.oh.us/public/tci.htm](http://www.drc.state.oh.us/public/tci.htm)

**Warren Correctional Institution**

Warden: Wanza Jackson  
P. O. Box 120  
St. Rt. 63  
Lebanon, Ohio 45036  
(513) 932-3388  
[www.drc.state.oh.us/public/wci.htm](http://www.drc.state.oh.us/public/wci.htm)

**Privately Operated Facilities****North Coast Correctional Treatment Facility**

Warden: Jacqueline Thomas  
2000 South Avon Belden Road  
Grafton, Ohio 44044  
(440) 748-5000  
[www.drc.state.oh.us/public/ncctf.htm](http://www.drc.state.oh.us/public/ncctf.htm)

**Lake Erie Correctional Institution**

Warden: Rich Gansheimer  
501 Thompson Road  
P. O. Box 8000  
Conneaut, Ohio 44030  
440-599-5000  
[www.drc.state.oh.us/public/laeci.htm](http://www.drc.state.oh.us/public/laeci.htm)

**Adult Parole Authority Offices****Akron Regional Office**

Regional Administrator Joe Dubina  
Admin. Assistant – Allison Ball  
Ocasek Government Bldg.  
161 South High St., Suite 104  
Akron, Ohio 44308  
Phone: (330) 643-3010

Canton Unit 1, 2,3  
110 Central Plaza, Suite 301  
Canton, OH 44702-1426  
Phone: (330) 451-7836

New Philadelphia District Office Unit 1  
140 West High Avenue, Suite 3  
New Philadelphia, OH 44663  
Phone: (330) 343-2888

Painesville  
84 North State St.

Painesville, OH 44077  
Phone: (440) 357-5040

Ashtabula  
87 North Chestnut St.  
Jefferson, OH 44047  
Phone: ((440) 576-3570

Youngstown  
2503 Belmont Ave.  
Youngstown, OH 44505  
Phone: (330) 744-8977

**Chillicothe Regional Office**

Regional Administrator Teresa Minney  
Admin. Assistant - Daniel Smith  
8 South Paint St.  
Chillicothe, OH 45601  
Phone: (740) 702-1200

Athens Unit 1 & 2  
1005 East State St.  
Athens, OH 45701  
Phone: (740) 593-3361

Butler Satellite Office  
Butler County Courthouse  
2<sup>nd</sup> & High St., 4<sup>th</sup> Fl.  
Hamilton, OH 45011  
Phone: (513) 887-3398

Butler District Office  
415 S. Monument St.  
Hamilton, OH 45011  
Phone: (513) 868-9663

Highland District Office  
1111 Northview Dr.  
Hillsboro, OH 45133  
Phone: (937) 393-8401

Lebanon Satellite Office  
Warren County Courthouse  
500 Justice Dr.  
Lebanon, OH 45036  
Phone: (513) 932-4040

Marietta Office  
Washington County Courthouse  
205 Putnam St., 1<sup>st</sup> Fl.  
Marietta, OH 45750  
Phone: (740) 373-6623 x231

**Cincinnati Regional Office**

Regional Administrator Brigid Slaton  
Admin. Assistant – Tammy Lamb  
7710 Reading Rd., Suite 210  
Cincinnati, OH 45237  
Phone: (513) 821-4804  
Dayton District Office  
40 S. Main St., Suite 201,  
Dayton, OH 45402  
Phone: (937) 285-6300

Miami Office  
201 West Main Street  
Troy, OH 45237  
Phone: (937) 440-6070

Clark Office  
24 West Johnny Lytle Street  
Springfield, OH 45506

**Cleveland Regional Office**

Regional Administrator Ron Stevenson  
Admin. Assistant – Jacqueline Martin  
615 Superior Ave., N.W., Rm. 960  
Cleveland, OH 44113-1880  
Phone: (216) 787-3010

Cleveland Office  
"Self Center"  
1804 E. 55<sup>th</sup> St.  
Cleveland, OH 44106  
Phone: (215) 361-7359

**Columbus Regional Office**

Regional Administrator Roger Wilson  
1030 Alum Creek Dr.  
Columbus, Ohio 43209  
Phone: (614) 752-0800

Columbus Satellite Office  
Franklin County Court House.  
373 S. High St., 11<sup>th</sup> Fl.  
Columbus, OH 43215  
Phone: (614) 462-4329

**Lima Regional Office**

Regional Administrator Casey Moore  
Admin. Assistant – Tina Patrick  
One Government Center, Rm. 1013  
Toledo, OH 43604  
Phone: (419) 245-2925

Defiance District Office  
418 West Augulaize  
Defiance, OH 43512

Phone: (419) 782-3385  
Lima Regional Office  
137 West North St.  
Lima, OH 45801  
Phone: (419) 227-2631

Seneca Office  
111 N. Washington St.  
Tiffin, OH 44883  
Phone: (419) 448-0004

**Mansfield Regional Office**

Regional Administrator Lee Sampson  
Admin. Assistant – Laura Richert  
38 S. Park St.  
Mansfield, OH 44902  
Phone: (419) 522-244

Elyria District Office  
1131 East Broad St.  
Elyria, OH 44035  
Phone: (440) 365-5000

Union Office  
Justice Center, Rm. 305  
221 West Fifth St.  
Marysville, OH 43040  
Phone: (937) 645-4181

**Community Based Correctional Facility  
Directory**

Western Ohio Regional Treatment &  
Habilitation  
WORTH Center  
Sandy Monfort, Executive Director  
243 E. Bluelick Road  
PO Box 5305  
Lima, Ohio 45802  
PH: 419-222-3339 ex. 204  
Counties Served: Allen, Auglaize, Hancock,  
Hardin, Mercer, Putnam, Paulding, Shelby,  
Van Wert

SEPTA Correctional Facility  
Monda H. DeWeese, Executive Director  
7 West Twenty-Nine Drive  
Nelsonville, Ohio 45764  
PH: 740-753-5000  
Counties Served: Athens, Fairfield, Gallia,  
Hocking, Jackson, Meigs, Morgan, Perry,  
Vinton, Washington

Community Correctional Center  
Mary Spottswood, Executive Director  
5234 State Route 63  
Lebanon, Ohio 45036  
PH: 513-933-9304  
Counties Served: Butler, Clermont, Warren

West Central Community Correctional  
Facility  
Dave Ervin, Executive Director  
PO Box 268  
18200 State Route 4  
Marysville, Ohio 43040  
PH: 937-644-2838 ex. 225  
Counties Served: Clark, Union, Champaign,  
Delaware, Logan, Madison, Marion, Morrow

Franklin County CBCF  
Bud Potter, Director  
1745 Alum Creek Drive  
Columbus, Ohio 43207  
PH: 614-462-4600 or 614-462-4605  
County Served: Franklin

River City Correctional Center  
John M. Baron, Executive Director  
3220 Colerain Avenue  
Cincinnati, Ohio 45225  
PH: 513-946-6900  
County Served: Hamilton

Eastern Ohio Correctional Center  
Gene Gallo, Executive Director  
7B576 State Route 43 R6  
PO Box 2400  
Wintersville, Ohio 43952  
PH: 1-800-375-9440 ex. 103 or 740-765-  
4324  
Counties Served: Jefferson, Belmont,  
Carroll, Guernsey, Harrison, Monroe, Noble,  
Columbiana

Licking/Muskingum CBCF  
Community Corrections Center  
Marian Skeen, Executive Director  
119 E. Main Street  
Newark, Ohio 43055  
PH: 740-670-5366  
Counties Served: Licking, Knox,  
Muskingum, Richland

Lorian/Medina CBCF  
Mike Willets, Executive Director  
9892 Murray Ridge Road  
Elyria, Ohio 44035  
PH: 4-323-3233  
Counties Served: Lorain, Medina

Lucas County Correctional Treatment  
Facility  
Bud Hite, Executive Director  
1100 Jefferson Avenue  
Toledo, Ohio 43624  
PH: 419-213-6200  
County Served: Lucas

Mahoning County CBCF  
Community Corrections Association  
Richard Billak, Ph.D, Executive Director  
1507 Market Street  
Youngstown, Ohio 44507  
PH: 330-744-5143  
County Served: Mahoning

MonDay Community Correctional Institution  
Timothy DePew, Executive Director  
1951 S. Gettysburg, Ave  
Dayton, Ohio 45408  
PH: 937-496-7300 ex. 222  
Counties Served: Montgomery, Darke,  
Fayette, Greene, Miami, Preble

STAR Community Justice Center  
Dan Hieronimus, Executive Director  
4578 Gallia Pike  
Franklin Furnace, Ohio 45629  
PH: 740-354-9026 ex. 114  
Counties Served: Scioto, Adams, Brown,  
Clinton, Highland, Lawrence, Pickaway,  
Pike, Ross

CROSSWAEH CBCF  
C/O Oriana House  
James Lawrence, Executive Director  
PO Box 350  
Tiffin, Ohio 44883  
PH: 330-535-8116 (agency) or  
419-447-1444 (facility)  
Counties Served: Seneca, Ashland,  
Crawford, Erie, Huron, Ottawa, Richland,  
Sandusky, Wyandot

Stark Regional Community Correction  
Center  
Fransaia LoDico Dietrich, Executive Director  
4433 Lesh Street N.E.  
Louisville, Ohio 44641  
PH: 330-588-2500 ex. 201  
Counties Served: Stark, Holmes,  
Tuscarawas, Wayne

Summit Count CBCF  
James Lawrence, Executive Director  
264 E. Crosier Street  
PO Box 1501  
Akron, Ohio 44309  
PH: 330-996-7296  
County Served: Summit

Northeast Ohio Community Alternative  
Program  
James P. Corfman, Executive Director  
411 Pine Avenue S. E.  
Warren, Ohio 44483  
PH: 330-675-2669 ex. 119  
Counties Served: Trumbull, Ashtabula,  
Geauga, Lake, Portage

Northwest Community Correctional Center  
Valerie Spears, Executive Director  
1740 East Gypsy Lane Road  
Bowling Green, Ohio 43402  
PH: 1-800-281-3033 or  
419-354-7444 ex. 104

### **Community Residential Programs**

Alternatives Agency, Inc.  
SELF Center  
Del Manning, Executive Director  
Crystal Crockett, Operations Director  
1804 E. 55<sup>th</sup> Street  
Cleveland, Ohio 44103  
PH: 216-361-7360

Alvis House  
Denise Robinson, Executive Director  
Donna Wilkie, Senior VP  
PO Box 6868  
Columbus, Oh 43205  
PH: 614-252-8402

Canton Community Treatment Center  
Dion Cash, Executive Director  
1432 E. Tuscarawas  
Canton, OH 44707  
PH: 330-456-3565

Cincinnati Volunteers of America  
Chris Lohrman, Executive Director  
Annabelle Matusoff, Vice President  
1063 Central Avenue  
Cincinnati, Ohio 45202  
PH: 513-381-1954

Community Assessment and Treatment  
Services  
Roxanne Wallace, Executive Director  
Dan Cratcha, Assistant Director  
8415 Broadway Ave.  
Cleveland, Ohio 44127  
PH: 214-441-0200

Community Corrections Assoc., Inc.  
Richard Bilak, Ph.D., Executive Director  
1608 Market Street  
Youngstown, Ohio 44507  
PH: 330-744-5143

Community Transitions  
Jim Peck, Sr., Executive Director  
PO Box 11  
151 E. Hubert Street  
Lancaster, Ohio 43130  
PH: 740-689-1200

COMPDRUG  
Belinda Kimble, Administrative Assistant  
40 West Long Street  
Columbus, Ohio 43215  
PH: 614-224-4506 or 614-341-6892

Crossroads Center for Change  
Lynne Spencer, Executive Director  
244 W. Fifth Street  
Mansfield, Ohio 44903  
PH: 419-525-1540

Crossroads Counseling Services, Inc.  
Donald Dague, Executive Director  
Russell Taylor, Program Director  
PO Box 118  
2255 West Main Street  
St. Clairsville, Ohio 43950  
PH: 740-695-9447

Dayton Salvation Army  
Jane Benner, M.R.E. Director  
Reggie Winters, Business Administrator  
Booth House  
624 South Main Street  
Dayton, Ohio 45402  
PH: 937-222-1435

Diversified Community Services  
Fred Borger, Executive Director  
1651 E. Main Street  
Columbus, OH 43205  
PH: 614-252-8688 or 614-252-0216

Fresh Start, Inc.  
Michael Smith, Executive Director  
Ruby Black, C.O.O.  
4807 Cedar Ave  
Cleveland, OH 44103  
216-431-4979

ARCA  
Gladys V. Hall, Executive Director  
Linda Ziebold, Program Director  
2295 E. 55<sup>th</sup> Street  
Cleveland, OH 44103  
PH: 216-431-8300

Harbor Light The Salvation Army  
Beau Hill, Executive Director  
Debbie Winston, Associate Director  
1710 Prospect Avenue  
Cleveland, OH 44115  
PH: 216-619-4696

Mansfield Volunteers of America  
Jon Shearer, Executive Director  
290 N. Main Street  
Mansfield, OH 44902  
PH: 419-525-4589 or  
419-524-5013

NOVA House  
Dr. Dave Long, Executive Director  
Bea Shifeek, Program Supervisor  
732 Beckman Street  
Dayton, OH 45410-2165  
PH: 937-253-1680

Ohio Link  
Kelly Mobley, Program Director  
2012 Madison Ave.  
Toledo, OH 43624  
PH: 419-241-4308

Oriana House  
James Lawrence, Executive Director  
Anne Connell-Freund, Vice President  
PO Box 1501  
885 Buchtel Ave.  
Akron, OH 44309  
PH: 330-535-8116

Pathfinder House  
John Schneider, Executive Director  
Karen Hodges, Business Manager  
Lori Reidenbach, Assistant Director  
PO Box 1703  
761 S. Union Street  
Lima, OH 45802  
PH: 419-228-1112

Southwestern Ohio Serenity Hall  
Marae Martin, Executive Director  
439 S. 2<sup>nd</sup> Street  
Hamilton, OH 45011-3513  
PH: 513-863-2975 ex. 154

Spencer House  
Patrick Evans, Executive Director  
69 Granville Street  
Newark, OH 43055  
PH: 740-345-7030

Tablert House  
Neil Tilow, Agency President  
Tom Berghausen, Vice President  
2600 Victory Parkway  
Cincinnati, OH 45206  
PH: 513-751-7747

Toledo Volunteers of America  
Kim Richards, Executive Director  
1201 Champlain Street  
Toledo, OH 43604  
PH: 419-248-3733 or 419-241-7191

Traynor House  
Darryl Goree, Executive Director  
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# INDEX

	Page Number
Director's Message	1
Mission & Vision	2
Preface	3
Overview	4
Offender Demographics	5
Female Population	6
Male Population	7
Prisons Under 1,500	8
Prisons Over 1,500	9
FY06 Commitment Report	10
Commitments by County/Reception Center	11 – 12
Six Largest Committing Counties	13
Commitments by Race/Ethnicity/Reception Ctr.	14
Commitments by Age at Admission	14
SB2 and Pre-SB 2 Commitments	15
Fiscal Operations	16
Fiscal Report Code	17
FY06 Total Expenditures – GRF	18
FY06 Expenditures by Program Area - All Funds	19
Expenditures by Fund, Program Series and Line Item	20
Total Expenditures by Program Area - GRF	21
Expenditure Comparison	22
FY06 Payroll Summary Information	23
FY01 – FY06 Wages	24
Historical Utilities Expense	25
FY06 Cost Per Inmate	26
Historical Cost Per Inmate	27
Expenditures and Staffing History	28
Prison Operation	29
Prison Safety	30
Assault Definitions	31
Inmate Assault Rates Per 1,000 Inmates	32
Inmate on Inmate Assaults	33

<b>Inmate on Inmate Assailants and Weapons</b>	<b>34</b>
<b>Inmate on Inmate Injury</b>	<b>35</b>
<b>Security Threat Group Inmate on Inmate Assault</b>	<b>36</b>
<b>Inmate on Inmate Serious Injury/Homicide</b>	<b>37</b>
<b>Inmate on Staff Assault Rates Per 1,000 Inmates</b>	<b>38</b>
<b>Inmate on Staff Physical Assaults</b>	<b>39</b>
<b>Staff Assaults Top 6 Prisons</b>	<b>40</b>
<b>Staff Assaults Key Findings</b>	<b>41</b>
<b>Staff Assaults by Type/Method/STG Involvement CY04</b>	<b>42 - 43</b>
<b>Suicide Prevention and Review Team</b>	<b>44</b>
<b>Suicide Attempts</b>	<b>45</b>
<b>Inmate Suicides</b>	<b>46</b>
<b>Security</b>	<b>47</b>
<b>Offender Disruptive Events</b>	<b>48</b>
<b>Offender Fights and Cell Extractions</b>	<b>49</b>
<b>Use of Force</b>	<b>50</b>
<b>Weapons and Drug Seizures</b>	<b>51</b>
<b>Escapes and Walkaways</b>	<b>52</b>
<b>Security Level 5 Information</b>	<b>53</b>
<b>Quality of Life</b>	<b>54</b>
<b>Offender Visits</b>	<b>55</b>
<b>Offender Commissary Sales</b>	<b>56</b>
<b>Telemedicine Consults</b>	<b>57</b>
<b>Types of Telemedicine Consults</b>	<b>58</b>
<b>Recovery Services Programs Definitions</b>	<b>59</b>
<b>Substance Abuse Program Capacity</b>	<b>60</b>
<b>Offenders in Substance Abuse Groups and Programs</b>	<b>61</b>
<b>Drug Testing Definitions</b>	<b>62</b>
<b>Drug Testing Results</b>	<b>63</b>
<b>Offender Grievances</b>	<b>64</b>
<b>Types of Grievances</b>	<b>65</b>
<b>Reentry</b>	<b>66</b>
<b>Reentry Domains</b>	<b>67</b>
<b>Offender Education</b>	<b>68</b>
<b>Ohio Penal Industries</b>	<b>69</b>
<b>Types of Ohio Penal Industries Shops</b>	<b>70</b>
<b>Institution Job Fairs</b>	<b>71</b>
<b>Employment Videoconferences</b>	<b>72</b>
<b>Released Offenders Employment</b>	<b>73</b>
<b>Employment After Release</b>	<b>74</b>
<b>Community Service Hours</b>	<b>75</b>
<b>Field Operations</b>	<b>76</b>

<b>Citizens Circles</b>	<b>77</b>
<b>Community Correction Act</b>	<b>78</b>
<b>Diversion Programs</b>	<b>79</b>
<b>Community Corrections</b>	<b>80</b>
<b>State Funded Community Sanction Programs</b>	<b>81</b>
<b>Jail Inspections</b>	<b>82</b>
<b>DRC Certified Jails</b>	<b>83</b>
<b>Adult Parole Authority Report Key</b>	<b>84</b>
<b>Regional Workforce Analysis</b>	<b>85 - 87</b>
<b>Management</b>	<b>88</b>
<b>DRC Employees</b>	<b>89</b>
<b>Correction Officers</b>	<b>90</b>
<b>Parole Officers</b>	<b>91</b>
<b>Executive Leadership Program</b>	<b>92</b>
<b>Correctional Management Program</b>	<b>93</b>
<b>PACE</b>	<b>94</b>
<b>Pre-Service Training</b>	<b>95</b>
<b>Table of Organization</b>	<b>96</b>
<b>Map of Ohio Institutions</b>	<b>97</b>
<b>Map of Ohio Penal Industries</b>	<b>98</b>
<b>Map of Adult Parole Authority Regions</b>	<b>99</b>
<b>Map of Community Corrections Act Programs</b>	<b>100</b>
<b>Map of Community Residential Programs</b>	<b>101</b>
<b>Map of Community Based Correctional Facilities</b>	<b>102</b>
<b>Directory</b>	<b>103 – 110</b>
<b>Index</b>	<b>111 – 113</b>
<b>Acknowledgements</b>	<b>114</b>

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# The Ohio Department of Rehabilitation & Correction



**FY 2006 Annual Report**

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