

2012/2013

Probation Improvement and Incentive Grants Report

Justice Reinvestment Committee Members:

Sara Andrews – Deputy Director of Operations, DRC
Chris Galli – Chief, Bureau of Community Sanctions
Keith Spaeth – Common Pleas Judge, Butler County
Dennis Watkins – Prosecutor, Trumbull County
Kim Massary – NEOCAP CBCF, Trumbull County
Douglas Corcoran – Commissioner, Ross County
Daniel Spahn – Municipal Judge, Jefferson County
Gary Yates, Court Administrator, Butler County
Beau Hill – Executive Director, Harbor Light
Eddie Philabaun – Executive Director, STAR CBCF
Tom Robbins – Public Safety Director, Marion
Gene Kelly – Sheriff, Clark County
Jim Dennis – Executive Director, CCNO
Steve Van Dine – DRC Research Chief
Brian Martin – DRC Asst. Research Chief
Robert Lane – Ohio Public Defenders Office
Scott Sylak – Exec. Director, MHRS/Lucas County
Deborah Lieberman – Commissioner, Montgomery
County
John Theobald – Commission Assistant, Montgomery
County
Mike Randle – Program Manager, Nancy R.
McDonnell CBCF
Kara Peterson – Asst. Chief, Bureau of Community
Sanctions
Michael E. Anderson – Asst. Chief, Bureau of
Community Sanctions



John R. Kasich, Governor Gary C. Mohr, Director

JUSTICE REINVESTMENT
PROBATION IMPROVEMENT AND INCENTIVE GRANTS SUMMARY
June 20, 2013

In response to a Council of State Government's (CSG) [evaluation](#) of Ohio's criminal justice system, the Ohio legislature passed [House Bill 86](#), a bill that addressed many of the concerns voiced in the CSG report, including increasing the professionalism of local probation departments through standards and training; enhanced data collection; and sentencing reform. In order to offset the impact to local communities, the bill also included [Probation Improvement and Incentive grants](#). Those grants, available to Court of Common Pleas Probation Departments, are administered by the [Bureau of Community Sanctions](#), which administers Ohio's other [Department of Rehabilitation and Correction](#) (DRC) funded community correction programs as well.

DRC brought together the Justice Reinvestment Advisory Committee; a committee consisting of representatives from county commissioners, county sheriffs, common pleas probation departments, halfway houses, community based correctional facilities, [ODADAS](#), and common pleas judges to develop the Probation Improvement and Incentive grants. As a result, County Courts of Common Pleas submitted Letters of Intent describing 1) the problem being faced by the county; 2) the proposed solution for the problem; and 3) how solving that problem would result in lowered commitments from that county to Ohio prisons.

Funding for the first two years (FY12/FY13) of the grant was allocated thusly:

Probation Improvement	\$6,500,984
Probation Incentive	\$1,817,877
Technology and Training	\$1,729,753

Twenty three separate counties and two multi-county collaboratives received Probation Improvement Grants. Since each jurisdiction expressed a somewhat different issue that needed resolution within their systems, the scope of the grants were quite varied, however, all grants included some form of enhancement of the programming services available to offenders to address their criminogenic needs. Specifically, \$461,796 of the funding was allocated to mental health programming and \$697,504 was allocated to substance abuse programming. All grantees were required to identify specific performance measures as part of their grant agreement. All of the agreements included the measure of reducing the number of people on probation who are incarcerated because their terms of supervision are revoked, as required by the legislation.

Each Probation Improvement Grant received initial grant funding for the program and was also eligible for Probation Incentive dollars. The incentive funding will reward grantees that achieve at least 50% of their agreed upon performance measures. The performance measures were given a value based upon their impact to the system. The greater the achievement toward the performance measure, the more the county will receive, up to the maximum value of the performance measure. Courts may use the incentive funding they earn for whatever community correction purpose they choose. Grantees were evaluated in March of 2013 to determine their achievement level for each performance measure. Those successful in achieving at least 50% of toward a performance measure received an incentive funding amount. Those who fail to achieve at least 25% of their target performance measures received notice that their grant will not be renewed in July 2013.

Technology and Training Grants:

Ten separate counties and one multi-county collaborative received Probation Improvement and Training grants. The technology grants either focused on enhancing the county's data collection capabilities, creating a probation case management system or augmenting an existing system. The multi-county collaborative is developing a case management system that will be joined to the Ohio Risk Assessment System and supported by DRC. The Training grants permitted counties to train their entire departments in critical supervision skills such as [Motivational Interviewing](#), and [EPICS](#). The Technology and Training grants are not eligible for incentive funding and all but two were completed in December of 2012. Two of the grants required extensions, one until December 2013 and the multi-county case management system until June 2014. Specific details for each grant are listed in the attached report.

Probation Improvement and Incentive Results:

Eighteen of the twenty-five programs performed well and received incentive payments as a result of their performance. See the attached report for the individual performance and to view the incentive award performance formula. The incentive awards were provided to 18 County Common Pleas Court programs in May of 2013. The Courts have until June 30, 2015 to expend the incentive award on any community corrections purpose and must provide to DRC a written list of items/services purchased when the funds have been exhausted or by July 30, 2015. These eighteen programs will have their grants automatically renewed for Fiscal Year 2014/2015. To renew the funding the Courts will be required to complete a grant application, budget, and update their performance measures for the next evaluation period.

The remaining seven grant recipients received notice in April 2013 that DRC and the Justice Reinvestment Committee reviewed the program's performance and determined that the grant did not qualify for any incentive funding and will not automatically qualify for funding in the Fiscal Year 2014-2015 cycle. The programs were encouraged to continue the program through the end of the funding cycle (June 2013) and were invited to apply and go through the competitive process for funding in Fiscal Years 2014/2015.

The following chart provides information regarding the Probation Improvement and Incentive grants. The initial grant award, final performance data (through the evaluation period of Feb. 1, 2012 to January 31, 2013), incentive award by performance measure, total funding received, percentage of incentive award achieved, and status for the Fiscal Year 2014/2015 cycle are included in the report.

In the eighteen successful counties, the programs altogether experienced a net reduction in the number of offenders committed to prison for probation violations by 247 offenders compared to their FY11 rate.

Future Funding:

The seven grants which did not receive their incentive awards resulted in DRC having almost one million dollars in funding remaining in Fiscal Year 2013. DRC and the Justice Reinvestment Committee decided the most effective and appropriate use of those funds was to provide a portion of these dollars to each of the eighteen successful grant programs for use during the 2014/2015 fiscal years. This will allow DRC to make approximately five million dollars available to fund new Probation Improvement and Incentive grants in 2014/2015 while still funding the eighteen renewal programs. DRC will release a request for proposals through a competitive online grant process in July 2013.

Justice Reinvestment - Probation Improvement and Incentive Grants FY12-13

Probation Improvement and Incentive Grants FY12/FY13	
FY12/FY13 Funding Available	\$10,000,000
Probation Improvement Total	\$6,500,984
Technology and Training Total	\$1,729,753
Incentive Funding Total	\$1,817,877
Funding Total	\$10,048,614
*** The CCA 407 funding line will cover the \$48,614 over the \$10,000,000 if all incentive funds are achieved.	
Probation Incentive Funding Breakout	
Incentive Funding Amount for Prison Commitment Reduction	\$1,542,400
Incentive Funding Amount for Supportive Goals	\$275,476
Probation Improvement Funding Substance Abuse and Mental Health Breakout	
Total for Mental Health	\$461,796
Total for Substance Abuse	\$697,504
Total Budgeted to Substance Abuse & Mental Health Treatment (14% of \$8,230,737)	\$1,159,300

Technology and Training Grants		
Common Pleas Probation Grantee	Amount Requested	Final Funding Amount
Franklin County Common Pleas**	\$805,000	\$1,060,000
Cuyahoga County Common Pleas	\$149,469	\$149,469
Adams County Common Pleas	\$37,000	\$37,000
Summit County Common Pleas	\$126,000	\$199,100
Scioto County Common Pleas	\$33,200	\$30,110
Sandusky County Common Pleas	\$50,000	\$50,000
Montgomery County Common Pleas	\$50,000	\$29,571
Richland County Common Pleas	\$29,050	\$29,850
Hancock County Common Pleas	\$41,500	\$41,500
Wayne County Common Pleas	\$69,400	\$65,653
Butler County Common Pleas	\$37,500	\$37,500
Total	\$1,428,119	\$1,729,753

Probation Improvement Technology and Training Grant Summary - FY12/13

Grantees	Total Expended Amount	Technology Items Purchased	Training Provided to Staff	Number of Staff Trained	Number of Trainings Offered
Adams County	\$35,368	Seon camera system, computers/related equipment, fields/reports for system program, cell phone and cell phone cards	Computer system training	6	1
Butler County	\$37,500	Computer storage capacity increased	Quality Assurance and Behavioral Mgt. Training	47	2
Cuyahoga County	\$149,469	Automated Offender Reporting System	Grant extended until December 2013		
Franklin County	\$1,060,000	Ohio Community Supervision System	Grant extended until June 2014		
Hancock County	\$38,849	N/A	EPICS, EPICS II, T4C,UC Substance Abuse Curriculum, MI	94	5
Montgomery County	\$25,545	N/A	T4C and T4C Advanced Trainer Development	45	3
Richland County	\$29,850	MIS case mgt. software and Galaxy Tablets	Staff orientation, familiarization training, preparation for Web training and system capabilities	27	4
Sandusky County	\$50,000	Probation Database Program (Rockware Probation)	Database utilization training	7	3
Scioto County	\$24,198	4 computers , 2 monitors, copier, internet service and Microsoft Office	EPICS, T4C, OCPOA seminar, AOD curriculum with license certification	11	16
Summit County	\$193,118	Kiosks and Gateway/ORAS Data Entry	EPICS and Carey Guides	57	8
Wayne County	\$65,653	Electronic Monitoring Server	N/A	N/A	N/A
Totals	\$1,709,551			294	42

Key: EPICS=Effective Practices in Correctional Settings; T4C=Thinking for a Change; UC=University of Cincinnati; MI=Motivational Interviewing; AOD=Alcohol and Other Drug; OCPOA=Ohio Chief Probation Officers Association

Justice Reinvestment - Probation Improvement and Incentive Grants - Final Report FY12-13

Grantee	Column B - Incentive Funding Achievable by Goal	Column C - Performance Measures	Column D - Final Performance Data; (Percentage of Award Achieved)	Column E - Year end Incentive Funding Achieved	Total FY12/13 funding received for grant	Grant Status for FY14/15 cycle
Adams County Common Pleas Court	\$30,600	To decrease the number of prison commitments by 20%, to 70 or fewer.	54 total commitments (Goal Achieved 100%)	\$30,600	\$329,702	Grant available for automatic renewal
Initial Grant Funding = \$297,852	\$9,000	To reduce the number of offenders sent to prison as a result of a probation revocation by 33%, to 10 or fewer.	18 total PV revocations {baseline = 15} an increase of revocations from baseline; 0%	\$0		
	\$2,000	To have all four probation staff trained in EPICS, Motivational Interviewing, ORAS and Thinking for Change.	10 of 12 trainings complete (83% * .75 ratio = 62.5%)	\$1,250	Percentage of Incentive Award Achieved	
<u>Adams Total</u>	\$41,600			\$31,850	77%	

Formula for Column D - Goal Percentage X Grant Ratio = Percentage of Award Achieved
 Formula for Column E - Incentive Amount (columnB) X Percentage of Award Achieved (column D)
 Grant Ratio - 50-74%= (.50); 75%-89%= (.75); 90-100+%= (1.0)

Justice Reinvestment - Probation Improvement and Incentive Grants - Final Report FY12-13

Grantee	Column B - Incentive Funding Achievable by Goal	Column C - Performance Measures	Column D - Final Performance Data; (Percentage of Award Achieved)	Column E - Year end Incentive Funding Achieved	Total FY12/13 funding received for grant	Grant Status for FY14/15 cycle
Allen County Common Pleas Court	\$3,940	To reduce the number of Community Control violation hearings by 35%, to 62 violation hearings or fewer.	77 Total hearings (55.5% * .50 ratio = 27.75%)	\$1,093	\$218,233	Grant available for automatic renewal
Initial Grant Funding = \$197,00	\$16,200	To reduce the number of probation violators sentenced to prison by 25%, to 32 or fewer.	21 total PV revocations (Goal Achieved 100%)	\$16,200		
	\$3,940	To increase the number of offenders who successfully complete probation supervision by 10%, to 71% or more.	189/261 successful completers = 72% (Goal Achieved 100%)	\$3,940	Percentage of Incentive Award Achieved	
<u>Allen Total</u>	\$24,080			\$21,233	88%	

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 Grant Ratio - 50-74%= (.50); 75%-89%= (.75); 90-100+%= (1.0)

Justice Reinvestment - Probation Improvement and Incentive Grants - Final Report FY12-13

Grantee	Column B - Incentive Funding Achievable by Goal	Column C - Performance Measures	Column D - Final Performance Data; (Percentage of Award Achieved)	Column E - Year end Incentive Funding Achieved	Total FY12/13 funding received for grant	Grant Status for FY14/15 cycle
Butler County Common Pleas Court	\$73,800	To reduce the number of probation violators committed to prison from Butler County Common Pleas Court by 17%, to 200 offenders or less.	140 total revocations (Goal Achieved, 100%)	\$73,800	\$480,552	Grant available for automatic renewal
Initial Grant Funding = \$373,800	\$18,000	To <i>decrease</i> the number of probationers sentenced to prison due to probation violation after successfully completing a CBCF by 25%, to 30 or fewer.	16 PV committed to prison after CBCF (Goal Achieved, 100%)	\$18,000		
	\$7,476	To increase the number of offenders who will be referred to COG groups as a result of technical violations by 75 offenders, to 217 or more.	260 Total referrals to COG groups (Goal Achieved, 100%)	\$7,476	Percentage of Incentive Award Achieved	
	\$7,476	To increase the percentage of offenders who successfully complete probation supervision by 12%, to 60% or higher.	237/347 (successful/total terminated) = 68% (Goal Achieved, 100%)	\$7,476		
<u>Butler Total</u>	\$106,752			\$106,752	100%	

Formula for Column D - Goal Percentage X Grant Ratio = Percentage of Award Achieved

Formula for Column E - Incentive Amount (columnB) X Percentage of Award Achieved (columnD)

Grant Ratio - 50-74%= (.50); 75%-89%= (.75); 90-100+%= (1.0)

Justice Reinvestment - Probation Improvement and Incentive Grants - Final Report FY12-13

Grantee	Column B - Incentive Funding Achievable by Goal	Column C - Performance Measures	Column D - Final Performance Data; (Percentage of Award Achieved)	Column E - Year end Incentive Funding Achieved	Total FY12/13 funding received for grant	Grant Status for FY14/15 cycle
Clark County Common Pleas Court	\$2,000	To place more than 50 offenders into the Prosecutorial Diversion program.	42 offenders placed in program (84% * .75 ratio = 63%)	\$1,260	\$151,960	Grant available for automatic renewal
Initial Grant Funding = \$96,700	\$2,000	To have more than 80% of the offenders who enter the Prosecutorial Diversion program complete the program successfully.	2 successful and 6 unsuccessful = 25% (less than 50% achieved, 0%)	\$0		
	\$2,000	To reduce the number of indictments in Clark County Common Pleas Court by 6%, to 840 or fewer.	880 indictments {baseline=894, 14 fewer/54 expected = 28%} (less than 50% achieved, 0%)	\$0	Percentage of Incentive Award Achieved	
	\$54,000	To reduce the number of prison commitments from Clark County by 30, to 333 or less.	289 total commitments (Goal Achieved, 100%)	\$54,000		
<u>Clark Total</u>	\$60,000			\$55,260	92%	

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Grant Ratio - 50-74%= (.50); 75%-89%= (.75); 90-100+%= (1.0)

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Grantee	Column B - Incentive Funding Achievable by Goal	Column C - Performance Measures	Column D - Final Performance Data; (Percentage of Award Achieved)	Column E - Year end Incentive Funding Achieved	Total FY12/13 funding received for grant	Grant Status for FY14/15 cycle
Clermont County Common Pleas Court	\$52,200	To <i>decrease</i> the number of probationers sentenced to prison due to probation violations by 15%, to less than 138.	123 total probation revocations (Goal Achieved, 100%)	\$52,200	\$247,508	Grant available for automatic renewal
Initial Grant Funding = \$187,796	\$3,756	To <i>increase</i> the number of probationers who successfully complete community control by 5%, to 392 or more.	303 total successful completers {baseline was 370, fewer successful completers} (0% increase)	\$0		
	\$3,756	The QA Program will review and scrutinize 222 ORAS assessments and scores from February 1, 2012 to January 31 st , 2012.	230 ORAS reviews total (Goal Achieved, 100%)	\$3,756	Percentage of Incentive Award Achieved	
	\$3,756	70% of probationers referred to T4C groups will complete the program successfully.	96/109 completed T4C (88% successful, Goal achieved, 100%)	\$3,756		
<u>Clermont Total</u>	\$63,468			\$59,712	94%	

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Grant Ratio - 50-74%= (.50); 75%-89%= (.75); 90-100+%= (1.0)

Justice Reinvestment - Probation Improvement and Incentive Grants - Final Report FY12-13

Grantee	Column B - Incentive Funding Achievable by Goal	Column C - Performance Measures	Column D - Final Performance Data; (Percentage of Award Achieved)	Column E - Year end Incentive Funding Achieved	Total FY12/13 funding received for grant	Grant Status for FY14/15 cycle
Columbiana County Common Pleas Court	\$30,600	To reduce the number of prison commitments from Columbiana County by 15%, to 110 or fewer.	114 total commitments {baseline 130, 16 fewer/20 expected = 80%} (80% * .75=60%)	\$18,360	\$137,802	Grant available for automatic renewal
Initial Grant Funding \$108,372	\$9,000	To reduce number of probation violators sentenced to prison from Columbiana Cty by 25%, to 20 or fewer.	18 total Probation Violators revoked (Goal Achieved, 100%)	\$9,000		
	\$2,000	To reduce misdemeanor probation revocations which result in jail incarcerations by 25%, to 312 or fewer.	138 misdemeanor jail incarcerations (Goal Achieved, 100%)	\$2,000	Percentage of Incentive Award Achieved	
	\$2,167	To increase the number of offenders who successfully complete probation supervision by 25%, to 39 or more.	37 successful complete {baseline 31, 6 more/8 expected = 75%} (75% * .75 = 56%)	\$1,219		
	\$2,167	To have a 70% or higher successful completion rate for offenders who enter the Thinking for Change program	0 complete (0% achieved)	\$0		
<u>Columbiana Total</u>	\$45,935			\$30,579	67%	

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Grant Ratio - 50-74%= (.50); 75%-89%= (.75); 90-100+%= (1.0)

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Cuyahoga County Common Pleas Court	\$225,000	To <i>decrease</i> the number of probationers sentenced to prison due to technical probation violations by 3% (or 125 offenders), to less than 517.	734 total Probation Violators revoked {baseline = 642} increase of PVs, 0% achieved	\$0	\$736,548	Grant NOT available for renewal in FY14/15. Grantee may reapply.
Initial Grant Funding \$736,548	\$14,731	To <i>increase</i> the number of probationers who successfully complete community control by 3%, from 71% to 74%.	3179 out of 4404 (72.1%) {1.1% increase, 3% expected} Less than 50% achievement = 0%	\$0	Percentage of Incentive Award Achieved	
	\$14,731	To decrease the number of terminations as a result of an arrest for a new crime while under probation supervision by 3% to 15.6% or less.	694/4404 (15.7%) {2.9% achieved/3% expected = 97%} 97% * 1 = 97%	\$14,289		
<u>Cuyahoga Total</u>	\$254,462	***The oversight committee determined that if a program did not achieve over 25% of the total incentive dollars available individual goals would not be paid. Cuyhoga was not awarded the \$14,731 for this reason.		\$0***	0%	

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 Formula for Column E - Incentive Amount (columnB) X Percentage of Award Achieved (column D)
 Grant Ratio - 50-74%= (.50); 75%-89%= (.75); 90-100+%= (1.0)

Justice Reinvestment - Probation Improvement and Incentive Grants - Final Report FY12-13

Grantee	Column B - Incentive Funding Achievable by Goal	Column C - Performance Measures	Column D - Final Performance Data; (Percentage of Award Achieved)	Column E - Year end Incentive Funding Achieved	Total FY12/13 funding received for grant	Grant Status for FY14/15 cycle
Darke County Common Pleas Court	\$3,613	To <i>increase</i> the number of offenders who successfully complete Intervention in Lieu supervision to 71% or higher.	8 out of 9 successful = 89% (Goal Achieved, 100%)	\$3,613	\$203,774	Grant available for automatic renewal
Initial Grant Funding = \$180,648	\$3,613	To complete the ORAS assessment tool on 90% or more of the felony indictments.	186 offenders received ORAS assessment out of 207 = 90 % (Goal Achieved, 100%)	\$3,613		
	\$3,613	To place offenders on Electronic Monitoring for a total of 1200 days or more.	Offedners place on 1094 days of EM = 91% (91% * 1.0 ratio = 91%)	\$3,288		
	\$9,000	To <i>decrease</i> the number of offenders sentenced to prison by 10%, to 45 or fewer.	35 total commitments (Goal Achieved, 100%)	\$9,000		
	\$3,613	To increase the number of probationers who are successfully terminated from probation supervision by 8%, to 66% or higher.	67 out of 102 successful (66%, Goal Achieved, 100%)	\$3,613		
<u>Darke Total</u>	\$23,452			\$23,127	99%	

Formula for Column D - Goal Percentage X Grant Ratio = Percentage of Award Achieved

Formula for Column E - Incentive Amount (columnB) X Percentage of Award Achieved (column D)

Grant Ratio - 50-74%= (.50); 75%-89%= (.75); 90-100+%= (1.0)

Justice Reinvestment - Probation Improvement and Incentive Grants - Final Report FY12-13

Grantee	Column B - Incentive Funding Achievable by Goal	Column C - Performance Measures	Column D - Final Performance Data; (Percentage of Award Achieved)	Column E - Year end Incentive Funding Achieved	Total FY12/13 funding received for grant	Grant Status for FY14/15 cycle
Erie County Common Pleas Court	\$2,000	To reduce the number of probation violation hearings with the Erie Common Pleas Court by 25%, to 280 hearings or less.	273 Total hearings (Goal Achieved, 100%)	\$2,000.00	\$107,700	Grant available for automatic renewal
Initial Grant Funding = \$75,000	\$0	Additional performance measure resinded.	n/a	\$0		
	\$28,800	To reduce the number of Erie County Common Pleas Court community control violations that result in a jail or prison commitment by 10%, to 139 or less.	102 total DRC/Jail commitments (Goal Achieved, 100%)	\$28,800.00	Percentage of Incentive Award Achieved	
	\$2,000	To have 70% of the offenders who enter the Thinking for Change program complete it successfully.	66/95 successful completers = 69% {69% achieved / 70% expected = 98%} (98% * 1.0 ratio = 98%)	\$1,960.00		
<u>Erie Total</u>	\$32,800			\$32,760	100%	

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Grant Ratio - 50-74%= (.50); 75%-89%= (.75); 90-100+%= (1.0)

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Franklin County Common Pleas Court	\$14,860	To decrease a probationer' average wait time to receive treatment from 7 weeks to 3 weeks or less.	2 week wait time (Goal Achieved, 100%)	\$14,860	\$803,920	Grant available for automatic renewal
Initial Grant Funding = \$743,000	\$90,000	To <i>decrease</i> the number of probationers sentenced to prison due to probation violations by 50, to 330 or fewer.	352 total PV revocations {baseline=380, 28 fewer achieved/50 expected = 56%} (56% times .50 ratio = 28%)	\$25,200		
	\$14,860	To decrease the unsuccessful completion rate for probationers by 5%, to 36% or less.	823 unsuccessful completers from 2654 (31%) (Goal Achieved, 100%)	\$14,860		
	\$2,000	To reduce the number of Admin. Hearings that involve positive drug screens by 75, to 825 or fewer.	745 admin hearings involving positive drug screens(Goal Achieved, 100%)	\$2,000	Percentage of Incentive Award Achieved	
	\$2,000	To reduce # of eligible offenders denied acceptance to Fran Co. CBCF b/c of inability to pay for medication to less than 17.	Total of 1 offender denied (Goal Achieved, 100%)	\$2,000		
	\$2,000	To provide two cognitive behavioral clinical treatment service trainings to service providers in Franklin Co.	Total of 2 CBT trainings provided (Goal Achieved, 100%)	\$2,000		
<u>Franklin Total</u>	\$125,720			\$60,920	48%	

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Greene County Common Pleas Court	\$45,000	To <i>decrease</i> the commitments to prison from Greene County by 25, to 232 offenders or fewer.	252 total prison commitments {baseline=257, 5 fewer/25 expected=20%} less than 50% = 0%	\$0	\$249,500	Grant available for automatic renewal
Initial Grant Funding = \$225,000	\$18,000	To reduce the number of offenders committed to prison as a result of a probation revocation by 10, to 46 or fewer.	44 total PV revocations (Goal Achieved, 100%)	\$18,000		
	\$2,000	To have 70% or more of the offenders referred to Thinking for a Change Program complete the program successfully.	21/28 (75%) successfully completed T4C. (Goal Achieved)	\$2,000	Percentage of Incentive Award Achieved	
	\$4,500	To increase the number of offenders released from prison as a result of a judicial release by 7, to 20 offenders or more.	23 judicial releases (Goal Achieved, 100%)	\$4,500		
<u>Greene Total</u>	\$69,500			\$24,500	35%	

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Grantee	Column B - Incentive Funding Achievable by Goal	Column C - Performance Measures	Column D - Final Performance Data; (Percentage of Award Achieved)	Column E - Year end Incentive Funding Achieved	Total FY12/13 funding received for grant	Grant Status for FY14/15 cycle
Hamilton County Common Pleas Court	\$55,800	To <i>decrease</i> the number of probationers sentenced to prison due to probation violations after successfully completing a the River City CBCF by 30%, to 72 or fewer.	61 Offenders sentenced to prison due to Prob. Violation after completing River City CBCF (Goal Achieved, 100%)	\$55,800	\$161,082	Grant available for automatic renewal
Initial Grant Funding = \$105,282	\$54,000	To decrease the number of probation revocations that result in prison commitments by 8%, to 345 or fewer. The measure is for all Hamilton county probationers.	404 total PV revocations {baseline = 376 PV revocations} increased revocations, 0% achieved	\$0		
	\$2,106	To have 75% of offenders receiving Aftercare services complete the program successfully.	102/211 (48 %) successful complete. Less than 50% achievement, 0%	\$0	Percentage of Incentive Award Achieved	
	\$2,106	To increase the number of probationers who successfully complete probation by 25%, to 141 or more. The measure is specific to probationers who previously completed the River City CBCF program successfully.	98 Total successful completers {baseline = 113} result is decrease in successfully completers, 0% achieved	\$0		
<u>Hamilton Total</u>	\$114,011			\$55,800	49%	

Formula for Column D - Goal Percentage X Grant Ratio = Percentage of Award Achieved

Formula for Column E - Incentive Amount (columnB) X Percentage of Award Achieved (columnD)

Grant Ratio - 50-74%= (.50); 75%-89%= (.75); 90-100+%= (1.0)

Justice Reinvestment - Probation Improvement and Incentive Grants - Final Report FY12-13

Grantee	Column B - Incentive Funding Achievable by Goal	Column C - Performance Measures	Column D - Final Performance Data; (Percentage of Award Achieved)	Column E - Year end Incentive Funding Achieved	Total FY12/13 funding received for grant	Grant Status for FY14/15 cycle
Hancock County Common Pleas Court	\$5,000	To reduce technical probation violation filings with the Court by 15%, to 42 filings or less.	20 technical probation violation filings (Goal Achieved, 100%)	\$5,000	\$258,596	Grant available for automatic renewal
Initial Grant Funding = \$250,000	\$10,800	To reduce the number of community control violators that result in a prison commitments by 35%, to 12 committments or less.	14 violators committed to prison {baseline= 18, reduced by 4 / 6 expected = 66.6% (66.6% * .50 ratio= 33.3%)	\$3,596		
	\$5,000	To increase the success rate of the Findlay Municipal Court Compliance Program by 4%, to 68% or higher.	Success rate of Findlay Muni Court Compliance = 63.1 % Result is no increase, 0% achieved	\$0	Percentage of Incentive Award Achieved	
	\$5,000	To increase the percentage of offenders who successfully complete probation supervision by 5%, to 76% or higher.	Successful completion rate = 70 % {96 successful out of 137 terminated} 0% achieved	\$0		
<u>Hancock Total</u>	\$25,800			\$8,596	33%	

Formula for Column D - Goal Percentage X Grant Ratio = Percentage of Award Achieved

Formula for Column E - Incentive Amount (columnB) X Percentage of Award Achieved (column D)

Grant Ratio - 50-74%= (.50); 75%-89%= (.75); 90-100+%= (1.0)

Justice Reinvestment - Probation Improvement and Incentive Grants - Final Report FY12-13

Grantee	Column B - Incentive Funding Achievable by Goal	Column C - Performance Measures	Column D - Final Performance Data; (Percentage of Award Achieved)	Column E - Year end Incentive Funding Achieved	Total FY12/13 funding received for grant	Grant Status for FY14/15 cycle
Jefferson County Common Pleas Court	\$21,600	To reduce the number of Jefferson County Common Pleas Court prison commitments by 15%, to 70 or less.	103 total prison commitments, increase of commitments, 0% achieved	\$0	\$86,874	Grant NOT available for renewal in FY14/15. Grantee may reapply.
Initial Grant Funding = \$86,874	\$2,000	To develop & implement a system of incentives & graduated sanctions for the Jefferson Cty CP & Steubenville Muni Court Prob Dept. by 9/2012.	Incentive and Sanction process not implemented, 0% achieved	\$0		
	\$2,000	To complete an ORAS assessment on 98% of all felony convictions in Jefferson Common Pleas Court from Feb. 1, 2012 to Jan. 31, 2013	Total completion rate = 72% {72% achieved / 98% expected = 73.4% (73.4%*.50 ratio= 37%)	\$734		
	\$2,000	To complete 50 or more ORAS assessments on M1 offenders from Steubenville Muni Court.	Two ORAS assessments completed, less than 50% achieved, 0%.	\$0		
	\$2,000	To have 70% of the offenders referred to outpatient CBT groups complete programming successfully.	Total success rate = 50% (71.4 times .50 ratio= 35.7%)	\$714		
	\$2,000	To have the Jefferson Cty CP & Steubenville Muni Court Probation trained in "EPICS" by 12/30/12.	Epics training not completed. 0%	\$0		
<u>Jefferson Total</u>	\$31,600	***The oversight committee determined that if a program did not achieve over 25% of the total incentive dollars available individual goals would not be paid. Jefferson was not awarded the \$1484 for this reason.		\$0***	0%	

Formula for Column D - Goal Percentage X Grant Ratio = Percentage of Award Achieved

Formula for Column E - Incentive Amount (columnB) X Percentage of Award Achieved (column D)

Grant Ratio - 50-74%= (.50); 75%-89%= (.75); 90-100+%= (1.0)

Justice Reinvestment - Probation Improvement and Incentive Grants - Final Report FY12-13

Grantee	Column B - Incentive Funding Achievable by Goal	Column C - Performance Measures	Column D - Final Performance Data; (Percentage of Award Achieved)	Column E - Year end Incentive Funding Achieved	Total FY12/13 funding received for grant	Grant Status for FY14/15 cycle
Licking County Common Pleas Court	\$90,000	To reduce the number of technical probation violators committed to prison from Licking County Common Pleas Court by 70%, to 21 offenders or less.	90 total PV revocations {baseline = 70} increased PV revocations, 0% achieved.	\$0	\$424,052	Grant NOT available for renewal in FY14/15. Grantee may reapply.
Initial Grant Funding = \$424,052	\$8,481	To increase the percentage of offenders who successfully complete probation supervision by 12%, to 55% or higher.	152/317 successful = 48% {baseline 43%, 5% increase achieved/12% expected = 42%} less than 50% achieved, 0%	\$0		
	\$8,481	To decrease the number of probation revocation hearings by 25%, to 92 probation revocation hearings or fewer.	109 revocations, {baseline 122, 13 fewer/30 expected = 43%} less than 50% achieved = 0 %	\$0	Percentage of Incentive Award Achieved	
	\$8,481	To decrease the number of offenders sentenced for probation violations from Licking County Municipal Court to the Licking County Jail by 41%, to 125 offenders or less.	114 total (Goal Achieved, 100%)	\$8,481		
<u>Licking Total</u>	\$115,443	***The oversight committee determined that if a program did not achieve over 25% of the total incentive dollars available individual goals would not be paid. Licking was not awarded the \$8,481 for this reason.		\$0***	0%	

Formula for Column D - Goal Percentage X Grant Ratio = Percentage of Award Achieved

Formula for Column E - Incentive Amount (columnB) X Percentage of Award Achieved (column D)

Grant Ratio - 50-74%= (.50); 75%-89%= (.75); 90-100+%= (1.0)

Justice Reinvestment - Probation Improvement and Incentive Grants - Final Report FY12-13

Grantee	Column B - Incentive Funding Achievable by Goal	Column C - Performance Measures	Column D - Final Performance Data; (Percentage of Award Achieved)	Column E - Year end Incentive Funding Achieved	Total FY12/13 funding received for grant	Grant Status for FY14/15 cycle
Lucas County Common Pleas Court	\$28,800	To <i>decrease</i> the number of probationers sentenced to prison due to probation violations by 10%, to 147 or fewer.	84 revocations (Goal Achieved, 100%)	\$28,800	\$720,391	Grant available for automatic renewal
Initial Grant Funding = \$582,540	\$95,400	To decrease the number of Felony 3, 4, and 5 offenders sentenced to prison from Lucas County by 10%, to 479 or fewer.	462 total commitments (Goal Achieved, 100%)	\$95,400		
	\$11,651	To decrease the number of Mental Health/Dual Diagnose offenders who violate their Probation by 10%. (to 39 or fewer)	30 violators total (Goal Achieved, 100%)	\$11,651	Percentage of Incentive Award Achieved	
	\$2,000	To complete more than 1000 ORAS assessments prior to sentencing Felony offenders for the Lucas County Court of Common Pleas.	1007 total assessments (Goal Achieved, 100%)	\$2,000		
<u>Lucas Total</u>	\$137,851			\$137,851	100%	

Formula for Column D - Goal Percentage X Grant Ratio = Percentage of Award Achieved

Formula for Column E - Incentive Amount (columnB) X Percentage of Award Achieved (columnD)

Grant Ratio - 50-74%= (.50); 75%-89%= (.75); 90-100+%= (1.0)

Justice Reinvestment - Probation Improvement and Incentive Grants - Final Report FY12-13

Grantee	Column B - Incentive Funding Achievable by Goal	Column C - Performance Measures	Column D - Final Performance Data; (Percentage of Award Achieved)	Column E - Year end Incentive Funding Achieved	Total FY12/13 funding received for grant	Grant Status for FY14/15 cycle
Medina County Common Pleas Court	\$59,400	To reduce the number of direct sentence prison commitments from Medina County by 20%, to 131 or less.	184 total commitments {baseline = 164 commitments} increased commitments, 0% achieved	\$0	\$251,790	Grant NOT available for renewal in FY14/15. Grantee may reapply.
Initial Grant Funding = \$251,790	\$21,600	To reduce the number of probation violators sentenced to prison from Medina County by 25%, to 33 or less.	51 total PV revocations {baseline=45 PV revocations} increased revocations, 0% achieved	\$0		
	\$5,036	To reduce the number of In-Court Probation Violation Hearings by 20%, to 219 or less.	359 total PV Hearings {baseline=274 PV hearings} increased PV hearings, 0% achieved	\$0	Percentage of Incentive Award Achieved	
	\$5,036	To increase number In-House Sanction Hearings heard by Probation Officer by 20%, to 130 or more.	215 total In House Hearings (Goal Achieved, 100%)	\$5,036		
<u>Medina Total</u>	\$91,072	***The oversight committee determined that if a program did not achieve over 25% of the total incentive dollars available individual goals would not be paid. Medina was not awarded the \$5,036 for this reason.		\$0***	0%	

Formula for Column D - Goal Percentage X Grant Ratio = Percentage of Award Achieved

Formula for Column E - Incentive Amount (columnB) X Percentage of Award Achieved (columnD)

Grant Ratio - 50-74%= (.50); 75%-89%= (.75); 90-100+%= (1.0)

Justice Reinvestment - Probation Improvement and Incentive Grants - Final Report FY12-13

Grantee	Column B - Incentive Funding Achievable by Goal	Column C - Performance Measures	Column D - Final Performance Data; (Percentage of Award Achieved)	Column E - Year end Incentive Funding Achieved	Total FY12/13 funding received for grant	Grant Status for FY14/15 cycle
Morrow County Common Pleas Court	\$16,200	To <i>decrease</i> the commitments to prison due to probation violations by 50%, to 9 or fewer.	9 probation violation revocations (Goal Achieved, 100%)	\$16,200	\$70,010	Grant Available for Automatic Renewal
Initial Grant Funding = \$49,810	\$2,000	To have 75% or more of the offenders referred to the Thinking for a Change Program complete the program successfully.	Success rate for offenders referred to Thinking for a Change Program = 88% {15 successful out of 17 referred} (Goal Achieved, 100%)	\$2,000	Percentage of Incentive Award Achieved	
	\$2,000	To increase the number of probationers who are successfully terminated from probation supervision by 20%, to 67% or higher.	Successful completion rate = 72% {65 successful out 90 terminated} (Goal Achieved, 100%)	\$2,000		
<u>Morrow Total</u>	\$20,200			\$20,200	100%	

Formula for Column D - Goal Percentage X Grant Ratio = Percentage of Award Achieved
 Formula for Column E - Incentive Amount (columnB) X Percentage of Award Achieved (column D)
 Grant Ratio - 50-74%= (.50); 75%-89%= (.75); 90-100+%= (1.0)

Justice Reinvestment - Probation Improvement and Incentive Grants - Final Report FY12-13

Grantee	Column B - Incentive Funding Achievable by Goal	Column C - Performance Measures	Column D - Final Performance Data; (Percentage of Award Achieved)	Column E - Year end Incentive Funding Achieved	Total FY12/13 funding received for grant	Grant Status for FY14/15 cycle
Portage County Comon Pleas Court	\$2,000	To have 70% of the offenders referred to the “ROCIP” program complete the programming successfully.	19/27 successful completers (70%) (Goal Achieved, 100%)	\$2,000	\$124,730	Grant Available for Automatic Renewal
Initial Grant Funding = \$77,730	\$2,000	To have a 25% improvement in criminal attitude scores from pre to post testing on the PICTS (Psychological Inventory of Criminal Thinking Scales) for offenders who participate in the “ROCIP” programming.	2/17 (11%) showed improvement, less than 50% achieved = 0%	\$0	Percentage of Incentive Award Achieved	
	\$45,000	To reduce the number of probation violators committed to prison from Portage County Common Pleas Court by 20%, to 38 offenders or less.	30 total PV revocations (Goal Achieved, 100%)	\$45,000		
<u>Portage Total</u>	\$49,000			\$47,000	96%	

Formula for Column D - Goal Percentage X Grant Ratio = Percentage of Award Achieved

Formula for Column E - Incentive Amount (columnB) X Percentage of Award Achieved (column D)

Grant Ratio - 50-74%= (.50); 75%-89%= (.75); 90-100+%= (1.0)

Justice Reinvestment - Probation Improvement and Incentive Grants - Final Report FY12-13

Grantee	Column B - Incentive Funding Achievable by Goal	Column C - Performance Measures	Column D - Final Performance Data; (Percentage of Award Achieved)	Column E - Year end Incentive Funding Achieved	Total FY12/13 funding received for grant	Grant Status for FY14/15 cycle
Sandusky County Common Pleas Court	\$1,560	To have 70% of the offenders who enter the Cognitive Behavior and other programs complete these programs successfully.	47/63 successful completers (75%) (Goal Achieved, 100%)	\$1,560	\$133,360	Grant Available for Automatic Renewal
Initial Grant Funding = \$78,000	\$37,800	To reduce Sandusky County's overall ratio of the number of prison commitments-to-county filings (indictments) level by 10%, to 34.5% or less.	Total of 297 indictments compared to 85 commitments =28.6% (Goal Achieved, 100%)	\$37,800	Percentage of Incentive Award Achieved	
	\$16,000	To reduce the ratio of the number of probation violators sentenced to prison to the number of probation violation hearings filed by 10% for Sandusky Common Pleas Court, to 25% or lower.	Total of 118 violations compared to 22 revocations = 18.6 % (Goal Achieved, 100%)	\$16,000		
<u>Sandusky Total</u>	\$55,360			\$55,360	100%	

Formula for Column D - Goal Percentage X Grant Ratio = Percentage of Award Achieved
 Formula for Column E - Incentive Amount (columnB) X Percentage of Award Achieved (column D)
 Grant Ratio - 50-74%= (.50); 75%-89%= (.75); 90-100+%= (1.0)

Justice Reinvestment - Probation Improvement and Incentive Grants - Final Report FY12-13

Grantee	Column B - Incentive Funding Achievable by Goal	Column C - Performance Measures	Column D - Final Performance Data; (Percentage of Award Achieved)	Column E - Year end Incentive Funding Achieved	Total FY12/13 funding received for grant	Grant Status for FY14/15 cycle
Scioto County Common Pleas Court	\$36,000	To reduce the number of offenders sent to prison as a result of a probation revocation by 33%, to 40 or fewer.	26 total revocations (Goal Achieved, 100%)	\$36,000	\$343,204	Grant Available for Automatic Renewal
Initial Grant Funding = \$295,388	\$5,908	To have 70% of offenders successfully complete the Scioto County Common Pleas Court Treatment program.	43/49 successful completers = 88% (Goal Achieved, 100%)	\$5,908	Percentage of Incentive Award Achieved	
	\$5,908	To <i>increase</i> the number of offenders who successfully complete probation supervision by 60%, to 126 or more.	129 successful completers (Goal Achieved, 100%)	\$5,908		
<u>Scioto Total</u>	\$47,816			\$47,816	100%	

Formula for Column D - Goal Percentage X Grant Ratio = Percentage of Award Achieved
 Formula for Column E - Incentive Amount (columnB) X Percentage of Award Achieved (column D)
 Grant Ratio - 50-74%= (.50); 75%-89%= (.75); 90-100+%= (1.0)

Justice Reinvestment - Probation Improvement and Incentive Grants - Final Report FY12-13

Grantee	Column B - Incentive Funding Achievable by Goal	Column C - Performance Measures	Column D - Final Performance Data; (Percentage of Award Achieved)	Column E - Year end Incentive Funding Achieved	Total FY12/13 funding received for grant	Grant Status for FY14/15 cycle
Trumbull County Common Pleas Court (CB-SAT)	\$3,936	To reduce the number of violations hearing in Trumbull County Common Pleas Court by 40%, to 120 or fewer.	113 total violation hrs (Goal Achieved, 100%)	\$3,936	\$196,814	Grant NOT available for renewal in FY14/15. Grantee may reapply.
Initial Grant Funding = \$196,814	\$36,000	To reduce the number of probation violators sentenced to prison from Trumbull County Common Pleas Court by 44%, to 25 or fewer.	54 total PV revocations {baseline = 45} increased PV revocations, 0% achieved	\$0	Percentage of Incentive Award Achieved	
	\$3,936	To increase the number of offenders who successfully complete probation supervision by 20%, to 329 or more.	226 total successful completers {baseline = 226} decreased successful completers, 0% achieved	\$0		
<u>Trumbull (CB-Sat) Total</u>	\$43,873	***The oversight committee determined that if a program did not achieve over 25% of the total incentive dollars available individual goals would not be paid. Trumbull was not awarded the \$3,936 for this reason.		\$0***	0%	

Formula for Column D - Goal Percentage X Grant Ratio = Percentage of Award Achieved
 Formula for Column E - Incentive Amount (columnB) X Percentage of Award Achieved (column D)
 Grant Ratio - 50-74%= (.50); 75%-89%= (.75); 90-100+%= (1.0)

Justice Reinvestment - Probation Improvement and Incentive Grants - Final Report FY12-13

Grantee	Column B - Incentive Funding Achievable by Goal	Column C - Performance Measures	Column D - Final Performance Data; (Percentage of Award Achieved)	Column E - Year end Incentive Funding Achieved	Total FY12/13 funding received for grant	Grant Status for FY14/15 cycle
Trumbull County Common Pleas Court**	\$8,238	To reduce the number of probation violation hearings in Trumbull, Lake, Portage, Geauga, and Ashtabula counties by 30%, to 360 or fewer.	385 violation hearings {baseline 514, 129 fewer / 154 expected = 83.7%} {83.7% * .75 ratio = 62.7%}	\$5,165	\$411,878	Grant NOT available for renewal in FY14/15. Grantee may reapply.
Initial Grant Funding = \$411,878	\$86,400	To reduce the number of probation violators sentenced to prison from Trumbull, Lake, Portage, Geauga, and Ashtabula Counties by 30%, to 113 or fewer.	183 total PV revocations {baseline = 161} increased PV revocations, 0% achieved	\$0	Percentage of Incentive Award Achieved	
	\$8,238	To increase the number of offenders who successfully complete probation supervision by 20%, to 784 or more.	850 Total (Goal Achieved, 100%)	\$8,238		
<u>Trumbull (PAR) Total</u>	\$102,875	***The oversight committee determined that if a program did not achieve over 25% of the total incentive dollars available individual goals would not be paid. Trumbull (PAR) was not awarded the \$13,403 for this reason.		\$0***	0%	

Formula for Column D - Goal Percentage X Grant Ratio = Percentage of Award Achieved
 Formula for Column E - Incentive Amount (columnB) X Percentage of Award Achieved (column D)
 Grant Ratio - 50-74%= (.50); 75%-89%= (.75); 90-100+%= (1.0)

Justice Reinvestment - Probation Improvement and Incentive Grants - Final Report FY12-13

Grantee	Column B - Incentive Funding Achievable by Goal	Column C - Performance Measures	Column D - Final Performance Data; (Percentage of Award Achieved)	Column E - Year end Incentive Funding Achieved	Total FY12/13 funding received for grant	Grant Status for FY14/15 cycle
Union County Common Pleas Court*	\$72,000	To <i>decrease</i> the number of prison commitments from Union, Champaign and Logan Counties by 20%, to 161 or fewer.	214 total commitments {baseline = 201} increased commitments, 0% achieved	\$0	\$299,785*	Grant NOT available for renewal in FY14/15. Grantee may reapply.
Initial Grant Funding = \$342,612	\$19,800	To reduce the number of Community Control revocations for Union, Champaign and Logan Counties by 20%, to 42 or fewer.	67 total revocations {baseline = 53} increased PV revocations, 0% achieved	\$0	Percentage of Incentive Award Achieved	
	\$10,278	To increase the number of probationers who are successfully terminated from probation supervision in Union, Logan and Champaign counties by 6%, to 78% or higher.	Total is 169/230 = 73.4 % {baseline 72%, 1.4% increase/6% expected = 23%} less than 50% achieved = 0%	\$0		
<u>Union Total</u>	\$102,078	* The Union/Champaign/Logan county grant was initially \$342,612. The program requested that the grant be reduced to \$299,785 in late 2013.		\$0	0%	

Formula for Column D - Goal Percentage X Grant Ratio = Percentage of Award Achieved
 Formula for Column E - Incentive Amount (columnB) X Percentage of Award Achieved (column D)
 Grant Ratio - 50-74%= (.50); 75%-89%= (.75); 90-100+%= (1.0)

Justice Reinvestment - Probation Improvement and Incentive Grants - Final Report FY12-13

Grantee	Column B - Incentive Funding Achievable by Goal	Column C - Performance Measures	Column D - Final Performance Data; (Percentage of Award Achieved)	Column E - Year end Incentive Funding Achieved	Total FY12/13 funding received for grant	Grant Status for FY14/15 cycle
Williams County Common Pleas Court	\$12,600	To reduce the ratio of the number of probation violators sentenced to prison for a technical violation to less than 5% of the total number of active cases in Williams County.	10 out of 819 = 0.1 % (Goal Achieved, 100%)	\$12,600	\$159,628	Grant Available for Automatic Renewal
Initial Grant Funding = \$126,498	\$18,000	To reduce the number of prison commitments from Williams County by 10%, to 82 or less.	61 total commitments (Goal Achieved, 100%)	\$18,000	Percentage of Incentive Award Achieved	
	\$2,530	To increase the number of offenders who successfully complete probation supervision by 5%, to 82% or more.	108 out of 124 total = 87 % (Goal Achieved, 100%)	\$2,530		
<u>Willaims Total</u>	\$33,130			\$33,130	100%	
	Total Incentive Funds		Incentive Funds Distributed	\$852,446		
Total ALL Programs	\$1,817,876		Dollar's Advanced to continue grants into FY14/15	\$965,430		

Formula for Column D - Goal Percentage X Grant Ratio = Percentage of Award Achieved

Formula for Column E - Incentive Amount (columnB) X Percentage of Award Achieved (columnD)

Grant Ratio - 50-74%= (.50); 75%-89%= (.75); 90-100+%= (1.0)