



Ohio Department of Rehabilitation and Correction

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PROBATION IMPROVEMENT AND INCENTIVE GRANTS

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In response to a Council of State Government's (CSG) evaluation of Ohio's criminal justice system, the Ohio legislature passed House Bill 86, a bill that addressed many of the concerns voiced in the CSG report, including increasing the professionalism of local probation departments through standards and training; enhanced data collection; and sentencing reform. In order to offset the impact to local communities, the bill also included probation improvement and incentive grants. Those grants, available to Court of Common Pleas Probation Departments, are administered by the Bureau of Community Sanctions, which administers Ohio's other DRC funded community correction programs as well.

DRC brought together a committee consisting of representatives from county commissioners, county sheriffs, common pleas probation departments, halfway houses, community based correctional facilities, ODADAS, and common pleas judges to develop the Probation Improvement and Incentive grants. As a result, County Courts of Common Pleas submitted Letters of Intent describing 1) the problem being faced by the county; 2) the proposed solution for the problem; and 3) how solving that problem would result in lowered commitments from that county to Ohio prisons.

Funding for the first two years (FY12/FY13) of the grant was allocated thusly:

Probation Improvement	\$6,500,984
Probation Incentive	\$1,817,877
Technology and Training	\$1,729,753

Twenty three separate counties and two multi-county collaboratives received Probation Improvement Grants. Since each jurisdiction expressed a somewhat different issue that needed resolution within their systems, the scope of the grants were quite varied, however, all grants included some form of enhancement of the programming services available to offenders to address their crimingenic needs. Specifically, \$461,796 of the funding was allocated to mental health programming and \$697,504 was allocated to substance abuse programming. All grantees were required to identify specific performance measures as part of their grant agreement. All of the agreements included the measure of reducing the number of people on probation who are incarcerated because their terms of supervision are revoked, as required by the legislation.

Each Probation Improvement Grant received initial grant funding for the program and is also eligible for Probation Incentive dollars. The incentive funding will reward grantees that achieve at least 50% of their agreed upon performance measures. The performance measures were given a value based upon their impact to the system. The greater the achievement toward the performance measure, the more the county will receive, up to the maximum value of the performance measure. Courts may use the incentive funding they earn for whatever community correction purpose they choose. Grantees will be evaluated in February/March of 2013 to determine if they have achieved their performance measures. Those successful in achieving all or at least 50% of the measures will receive incentive funding awards in April. Those who fail to achieve at least 25% of their target performance measures will receive notice that their grant will not be renewed in July 2013.

Ten separate counties and one multi-county collaborative received Technology and Training grants. The technology grants either focused on enhancing the county's data collection capabilities, creating a probation case management system or augmenting an existing system. The multi-county collaborative is developing a case management system that will be joined to the Ohio Risk Assessment System and supported by DRC. The Training grants permitted counties to train their entire departments in critical supervision skills such as Motivational Interviewing and EPICS. The Technology and Training grants are not eligible for Incentive funding.

The following chart provides information regarding the Probation Improvement and Incentive grants and the recipients' performance through the mid-point of the evaluation period (Feb. 1st, 2012 to July 31st, 2012). Based upon present performance, programs are estimated to achieve 41% of the incentive awards available. The balance of the Incentive awards will likely be available in the next request for Probation Improvement programs in May/June 2013.

Justice Reinvestment - Probation Improvement and Incentive Grants FY12-13

Probation Improvement and Incentive Grants FY12/FY13	
FY12/FY13 Funding Available	\$10,000,000
Probation Improvement Total	\$6,500,984
Technology and Training Total	\$1,729,753
Incentive Funding Total	\$1,817,877
Funding Total	\$10,048,614
*** The CCA 407 funding line will cover the \$48,614 over the \$10,000,000 if all incentive funds are achieved.	
Probation Incentive Funding Breakout	
Incentive Funding Amount for Prison Commitment Reduction	\$1,542,400
Incentive Funding Amount for Supportive Goals	\$275,476
Probation Improvement Funding Substance Abuse and Mental Health Breakout	
Total for Mental Health	\$461,796
Total for Substance Abuse	\$697,504
Total Budgeted to Substance Abuse & Mental Health Treatment (14% of \$8,230,737)	\$1,159,300

Technology and Training Grants		
Common Pleas Probation Grantee	Amount Requested	Final Funding Amount
Franklin County Common Pleas**	\$805,000	\$1,060,000
Cuyahoga County Common Pleas	\$149,469	\$149,469
Adams County Common Pleas	\$37,000	\$37,000
Summit County Common Pleas	\$126,000	\$199,100
Scioto County Common Pleas	\$33,200	\$30,110
Sandusky County Common Pleas	\$50,000	\$50,000
Montgomery County Common Pleas	\$50,000	\$29,571
Richland County Common Pleas	\$29,050	\$29,850
Hancock County Common Pleas	\$41,500	\$41,500
Wayne County Common Pleas	\$69,400	\$65,653
Butler County Common Pleas	\$37,500	\$37,500
Total	\$1,428,119	\$1,729,753

Justice Reinvestment - Probation Improvement and Incentive Grants - Mid Point Data FY12-13

Grantee	Incentive Funding Amount by goal	Total Funding - Initial Grant + Possible Incentive	Performance Measures	Mid Point Performance Data	Projected Year End Achievement Level	Projected Incentive Award Amount
Adams County Common Pleas Court	\$30,600		To <i>decrease</i> the number of prison commitments by 20%, to 70 or fewer.	27 prison commitments	Projected to exceed goal - on pace to commit 54 offenders to prison, a 38% reduction	\$30,600
	\$9,000		To reduce the number of offenders sent to prison as a result of a probation revocation by 33%, to 10 or fewer.	10 probation revocations sent to prison	Projected to send 20 violators to prison, an increase of PV's from baseline data, 0% performance.	\$0
	\$2,000		To have all four probation staff trained in EPICS, Motivational Interviewing, ORAS and Thinking for Change.	4 for EPICS; 4 for Motivational; 2 for ORAS; 2 for T4C	Projected to achieve goal - all 4 staff will be trained in EPICS, Motivational Interviewing, ORAS and T4C	\$2,000
<u>Adams Total</u>	\$41,600	\$339,452				\$32,600

Justice Reinvestment - Probation Improvement and Incentive Grants - Mid Point Data FY12-13

Grantee	Incentive Funding Amount by goal	Total Funding - Initial Grant + Possible Incentive	Performance Measures	Mid Point Performance Data	Projected Year End Achievement Level	Projected Incentive Award Amount
Allen County Common Pleas Court	\$3,940		To reduce the number of Community Control violation hearings by 35%, to 62 violation hearings or fewer.	27 violation hearings	Projected to exceed goal - on pace for 54 hearings, a 43% reduction in probation violation hearings	\$3,940
	\$16,200		To reduce the number of probation violators sentenced to prison by 25%, to 32 or fewer.	9 probation violators sent to prison	Projected to exceed goal - on pace for a 58% reduction in CC violators committed to prison	\$16,200
	\$3,940		To increase the number of offenders who successfully complete probation supervision by 10%, to 71% or more.	79 % successfully completing probation	Projected to exceed goal - on pace to increase successful completers by 20%, to 79%.	\$3,940
<u>Allen Total</u>	\$24,080	\$221,080				\$24,080

Justice Reinvestment - Probation Improvement and Incentive Grants - Mid Point Data FY12-13

Grantee	Incentive Funding Amount by goal	Total Funding - Initial Grant + Possible Incentive	Performance Measures	Mid Point Performance Data	Projected Year End Achievement Level	Projected Incentive Award Amount
Butler County Common Pleas Court	\$73,800		To reduce the number of probation violators committed to prison from Butler County Common Pleas Court by 17%, to 200 offenders or less.	48 probation violators sent to prison	Projected to exceed goal - on pace to commit 96 probation violators a decrease of 60%	\$73,800
	\$18,000		To <i>decrease</i> the number of probationers sentenced to prison due to probation violation after successfully completing a CBCF by 25%, to 30 or fewer.	7 probation violators sent to prison after successful CBCF completion	Projected to exceed goal - on pace to decrease PV's committed to prison after CBCF by 65%, to 14 offenders.	\$18,000
	\$7,476		To increase the number of offenders who will be referred to COG groups as a result of technical violations by 75 offenders, to 217 or more.	120 offenders referred to COG groups	Projected to exceed goal - on pace to increase # of offenders receiving COG by to 240 offenders a 69% increase	\$7,476
	\$7,476		To increase the percentage of offenders who successfully complete probation supervision by 12%, to 60% or higher.	64% of offenders successfully completing probation	Projected to exceed goal - on pace to increase successful completion rate to 64%, which is a 33% increase.	\$7,476
<u>Butler Total</u>	\$106,752	\$480,552				\$106,752

Justice Reinvestment - Probation Improvement and Incentive Grants - Mid Point Data FY12-13

Grantee	Incentive Funding Amount by goal	Total Funding - Initial Grant + Possible Incentive	Performance Measures	Mid Point Performance Data	Projected Year End Achievement Level	Projected Incentive Award Amount
Clark County Common Pleas Court	\$2,000		To place more than 50 offenders into the Prosecutorial Diversion program.	21 offenders in program	Projected to achieve 84% of goal - 42 offenders placed in program	\$1,260
	\$2,000		To have more than 80% of the offenders who enter the Prosecutorial Diversion program complete the program successfully.	50% of offenders completing the program successfully	Projected to have 50% of offenders complete successfully, which is 64% toward the goal of 80% successful completions.	\$640
	\$2,000		To reduce the number of indictments in Clark County Common Pleas Court by 6%, to 840 or fewer.	468 indictments in Clark County	Projected to have 936 indictments, which is an increase of indictments from the prior year. 0% performance toward the goal of reducing indictments.	\$0
	\$54,000		To reduce the number of prison commitments from Clark County by 30, to 333 or less.	140 prison commitments	Projected to exceed the goal - on pace for 280 prison commitments, which is a reduction of 83 commitments, a 23% reduction	\$54,000
<u>Clark Total</u>	\$60,000	\$156,700				\$55,900

Justice Reinvestment - Probation Improvement and Incentive Grants - Mid Point Data FY12-13

Grantee	Incentive Funding Amount by goal	Total Funding - Initial Grant + Possible Incentive	Performance Measures	Mid Point Performance Data	Projected Year End Achievement Level	Projected Incentive Award Amount
Clermont County Common Pleas Court	\$52,200		To <i>decrease</i> the number of probationers sentenced to prison due to probation violations by 15%, to less than 195.	49 probation violators sent to prison	Projected to exceed goal - on pace to sentence 98 offenders to prison for violations, a reduction of 65 offenders, a 40% reduction.	\$52,200
	\$3,756		To <i>increase</i> the number of probationers who successfully complete community control by 5%, to 392 or more.	157 probationers successfully completed probation	Projected to have 314 probationers complete successfully, which is a 0% increase from last year's 370 successful completers.	\$0
	\$3,756		The QA Program will review and scrutinize 222 ORAS assessments and scores from February 1, 2012 to January 31 st , 2012.	88 ORAS assessments reviewed	Projected to complete 176 QA reviews of ORAS assessments, which is 79% of the goal of 222.	\$2,225
	\$3,756		70% of probationers referred to T4C groups will complete the program successfully.	92 % of probationers are completing T4C successfully	Projected to exceed goal - on pace for 92% of offenders to successfully complete T4C groups.	\$3,756
<u>Clermont Total</u>	\$63,468	\$251,264				\$58,181

Justice Reinvestment - Probation Improvement and Incentive Grants - Mid Point Data FY12-13

Grantee	Incentive Funding Amount by goal	Total Funding - Initial Grant + Possible Incentive	Performance Measures	Mid Point Performance Data	Projected Year End Achievement Level	Projected Incentive Award Amount
Columbiana County Common Pleas Court	\$30,600		To reduce the number of prison commitments from Columbiana County by 15%, to 110 or fewer.	50 offenders sent to prison	Projected to exceed goal - on pace to commit 100 offenders, a 23% reduction	\$30,600
	\$9,000		To reduce the number of probation violators sentenced to prison from Columbiana County by 25%, to 20 or fewer.	8 probation violators sent to prison	Projected to exceed goal - on pace to commit 16 probation violators to prison, a 41% reduction	\$9,000
	\$2,000		To reduce misdemeanor probation revocations which result in jail incarcerations by 25%, to 312 or fewer.	130 misdemeanor probation violations resulting in jail	Projected to exceed goal - on pace to have 260 misd probation violators sent to jail, a 38% reduction	\$2,000
	\$2,167		To increase the number of offenders who successfully complete probation supervision by 25%, to 39 or more.	24 offenders successfully completed probation supervision	Projected to exceed goal - on pace to have 48 offenders complete probation successfully, a 54% increase	\$2,167
	\$2,167		To have a 70% or higher successful completion rate for offenders who enter the Thinking for Change program	0 completers	There have been 0 T4C classes, projected 0% performance	\$0
<u>Columbiana Total</u>	\$45,935	\$154,307				\$43,767

Justice Reinvestment - Probation Improvement and Incentive Grants - Mid Point Data FY12-13

Grantee	Incentive Funding Amount by goal	Total Funding - Initial Grant + Possible Incentive	Performance Measures	Mid Point Performance Data	Projected Year End Achievement Level	Projected Incentive Award Amount
Cuyahoga County Common Pleas Court	\$225,000		To <i>decrease</i> the number of probationers sentenced to prison due to technical probation violations by 3% (or 125 offenders), to less than 517.	344 probation violators sent to prison	Projected to sentence 688 probation violators to prison - an increase of PV violators - 0% performance	\$0
	\$14,731		To <i>increase</i> the number of probationers who successfully complete community control by 3%, from 71% to 74%.	71% successful completers	Projected to have 71% of terminations complete successfully - on pace for 0% improvement in successful completions	\$0
	\$14,731		To decrease the number of terminations as a result of an arrest for a new crime while under probation supervision by 3% to 15.6% or less.	14.8% of terminations are a result of a new arrest	Projected to exceed goal - Projected to have 14.8% of terminations a result of an arrest for new crimes - on pace for a 3.8% reduction (from 18.6% to 14.8%)	\$14,371
<u>Cuyahoga Total</u>	\$254,462	\$991,010				\$14,371

Justice Reinvestment - Probation Improvement and Incentive Grants - Mid Point Data FY12-13

Grantee	Incentive Funding Amount by goal	Total Funding - Initial Grant + Possible Incentive	Performance Measures	Mid Point Performance Data	Projected Year End Achievement Level	Projected Incentive Award Amount
Darke County Common Pleas Court	\$3,613		To <i>increase</i> the number of offenders who successfully complete Intervention in Lieu supervision to 71% or higher.	50% successful Terminations	Projected to have 50% ILC successful terminations - 0% performance	\$0
	\$3,613		To complete the ORAS assessment tool on 90% or more of the felony indictments.	68% of felony indictments have ORAS assessments	Projected to complete an ORAS assessment on 68% of Felony Indictments - a 76% performance toward the goal	\$2,059
	\$3,613		To place offenders on Electronic Monitoring for a total of 1200 days or more.	Offenders have been placed on 783 days of EM	Projected to exceed goal - on pace to have 1566 days of EM	\$3,613
	\$9,000		To <i>decrease</i> the number of offenders sentenced to prison by 10%, to 45 or fewer.	14 offenders have been sentenced to prison	Projected to exceed goal - on pace to committ 28 offenders, a 44% decrease	\$9,000
	\$3,613		To increase the number of probationers who are successfully terminated from probation supervision by 8%, to 66% or higher.	70% of probationers are successfully terminated	Projected to exceed goal - on pace for 70% successful term rate, a 21% increase	\$3,613
<u>Darke Total</u>	\$23,452	\$204,100				\$18,285

Justice Reinvestment - Probation Improvement and Incentive Grants - Mid Point Data FY12-13

Grantee	Incentive Funding Amount by goal	Total Funding - Initial Grant + Possible Incentive	Performance Measures	Mid Point Performance Data	Projected Year End Achievement Level	Projected Incentive Award Amount
Erie County Common Pleas Court	\$2,000		To reduce the number of probation violation hearings with the Erie Common Pleas Court by 25%, to 280 hearings or less.	137 probation violations hearings held	Projected to exceed goal - on pace for 274 violation hearings, a 27% decrease	\$2,000
	\$0		Additional performance measure resinded.	Performance measure resinded.	Additional performance measure resinded.	\$0
	\$28,800		To reduce the number of Erie County Common Pleas Court community control violations that result in a jail or prison commitment by 10%, to 139 or less.	37 offenders whose violations resulted in jail or prison	Projected to exceed goal - on pace for 74 violators resulting in jail or prison, a 52% decrease	\$28,800
	\$2,000		To have 70% of the offenders who enter the Thinking for Change program complete it successfully.	76% of offenders completing T4C successfully	Projected to exceed goal - on pace for 76% of offenders to successfully complete T4C	\$2,000
<u>Erie Total</u>	\$32,800	\$107,800				\$32,800

Justice Reinvestment - Probation Improvement and Incentive Grants - Mid Point Data FY12-13

Grantee	Incentive Funding Amount by goal	Total Funding - Initial Grant + Possible Incentive	Performance Measures	Mid Point Performance Data	Projected Year End Achievement Level	Projected Incentive Award Amount
Franklin County Common Pleas Court	\$14,860		To decrease the average amount of time a probationer waits to receive treatment from 7 weeks to 3 weeks or less.	Avg. amount of time an offenders waits for TX is 2.5 weeks	Projected to exceed goal - on pace to decrease wait time to 2.5 weeks.	\$14,860
	\$90,000		To <i>decrease</i> the number of probationers sentenced to prison due to probation violations by 50, to 330 or fewer.	221 probationers sent to prison for violations	Projected to commit 442 offenders to prison for PV, an increase in PV from the baseline. 0 % performance.	\$0
	\$14,860		To decrease the unsuccessful completion rate for probationers by 5%, to 36% or less.	The unsuccessful completion rate is 31%	Projected to exceed goal - on pace to decrease unsuccessful completion rate to 31%	\$14,860
	\$2,000		To reduce the number of Probation Administrative Hearings that involve positive drug screens by 75, to 825 or fewer.	379 hearings involved positive drug screens	Projected to exceed goal - on pace to have 758 hearings for pos drug screens, a reduction of 142 hearings (16% reduction)	\$2,000
	\$2,000		To reduce the # of eligible offenders denied acceptance to Fran Co. CBCF b/c of inability to pay for cost of medication to less than 17.	0 offenders denied into CBCF b/c of medication cost	Projected to exceed goal - on pace for 0 offenders to be denied access to CBCF due to medication costs	\$2,000
	\$2,000		To provide two cognitive behavioral clinical treatment service trainings to service providers in Franklin Co.	Two training sessions conducted	Projected to meet goal - two training sessions have been conducted.	\$2,000
Franklin Total	\$125,720	\$868,720				\$35,720

Justice Reinvestment - Probation Improvement and Incentive Grants - Mid Point Data FY12-13

Grantee	Incentive Funding Amount by goal	Total Funding - Initial Grant + Possible Incentive	Performance Measures	Mid Point Performance Data	Projected Year End Achievement Level	Projected Incentive Award Amount
Greene County Common Pleas Court	\$45,000		To <i>decrease</i> the commitments to prison from Greene County by 25, to 232 offenders or fewer.	143 prison commitments	Projected to commit 286 offenders to prison, an increase of prison commitments, 0% achievement toward the goal	\$0
	\$18,000		To reduce the number of offenders committed to prison as a result of a probation revocation by 10, to 46 or fewer.	25 probation violators sent to prison	Projected to have 50 PV offenders sentenced to prison, an 11% reduction from prior year data, and 60% toward the performance goal.	\$5,400
	\$2,000		To have 70% or more of the offenders referred to Thinking for a Change Program complete the program successfully.	80 % of offenders completing Thinking for a Change successfully	Projected to exceed goal - on pace to have 80% of offenders completethe program successfully	\$2,000
	\$4,500		To increase the number of offenders released from prison as a result of a judicial release by 7, to 20 offenders or more.	13 offenders released from prison on Judicial Release	Projected to excced goal - on pace to release 26 offenders on JR, a 100% increase	\$4,500
<u>Greene Total</u>	\$69,500	\$294,500				\$11,900

Justice Reinvestment - Probation Improvement and Incentive Grants - Mid Point Data FY12-13

Grantee	Incentive Funding Amount by goal	Total Funding - Initial Grant + Possible Incentive	Performance Measures	Mid Point Performance Data	Projected Year End Achievement Level	Projected Incentive Award Amount
Hamilton County Common Pleas Court	\$55,800		To <i>decrease</i> the number of probationers sentenced to prison due to probation violations after successfully completing a the River City CBCF by 30%, to 72 or fewer.	42 offenders sent to prison	Projected to have 84 probationers sentenced to prison, an 18% reduction and 61% achievement toward the goal.	\$17,298
	\$54,000		To decrease the number of probation revocations that result in prison commitments by 8%, to 345 or fewer. The measure is for all Hamilton county probationers.	203 probation revocations resulted in prison commitments	Projected to have 406 violators, an 8.2% Increase of violators committed to prison. On pace for 0% progress toward goal	\$0
	\$2,106		To have 75% of offenders receiving Aftercare services complete the program successfully.	36% of offenders are completing the program successfully	Projected to have 36% complete the program successfully, 52% achievement towards the goal	\$548
	\$2,106		To increase the number of probationers who successfully complete probation by 25%, to 141 or more. The measure is specific to probationers who previously completed the River City CBCF program successfully.	54 probationers successfully completed probation after completing River City CBCF	Projected to have 108 River City offenders complete probation successfully, a 0% increase.	\$0
<u>Hamilton Total</u>	\$114,011	\$219,293				\$17,846

Justice Reinvestment - Probation Improvement and Incentive Grants - Mid Point Data FY12-13

Grantee	Incentive Funding Amount by goal	Total Funding - Initial Grant + Possible Incentive	Performance Measures	Mid Point Performance Data	Projected Year End Achievement Level	Projected Incentive Award Amount
Hancock County Common Pleas Court	\$5,000		To reduce technical probation violation filings with the Court by 15%, to 42 filings or less.	6 technical violation filings	Projected to exceed goal - on pace to have 12 technical probation violation filings, a 76% reduction	\$5,000
	\$10,800		To reduce the number of community control violators that result in a prison commitments by 35%, to 12 committments or less.	2 probation violators sent to prison	Projected to exceed goal - on pace to send 4 probation violators to prison, a 78% reduction	\$10,800
	\$5,000		To increase the success rate of the Findlay Municipal Court Compliance Program by 4%, to 68% or higher.	62% of Findlay Muni Court cases were terminated successfully	Projected to have 62% successfully terminated, a reduction in termination rate from last year, 0 % performance	\$0
	\$5,000		To increase the percentage of offenders who successfully complete probation supervision by 5%, to 76% or higher.	67% succesfully completed probation supervision	Projected to have 67% complete probation successfully, a reduction in successful completion rate from last year, 0% performance	\$0
<u>Hancock Total</u>	\$25,800	\$275,800				\$15,800

Justice Reinvestment - Probation Improvement and Incentive Grants - Mid Point Data FY12-13

Grantee	Incentive Funding Amount by goal	Total Funding - Initial Grant + Possible Incentive	Performance Measures	Mid Point Performance Data	Projected Year End Achievement Level	Projected Incentive Award Amount
Jefferson County Common Pleas Court	\$21,600		To reduce the number of Jefferson County Common Pleas Court prison commitments by 15%, to 70 or less.	61 prison commitments	Projected to commit 122 offenders to prison, an increase of prison commits, 0% performance.	\$0
	\$2,000		To develop & implement a system of incentives & graduated sanctions for the Jefferson County CP & Steubenville Muni Court probation depts by September 2012.	The system of incentives and graduated sanctions has not been installed	The system has been installed, 0% performance.	\$0
	\$2,000		To complete an ORAS assessment on 98% of all felony convictions in Jefferson Common Pleas Court from Feb. 1, 2012 to Jan. 31, 2013	43 ORAS completed out of 55 convictions	Projected to have 78% of convictions have ORAS assessments, which is an 80% rate toward the goal	\$1,200
	\$2,000		To complete 50 or more ORAS assessments on M1 offenders from Steubenville Muni Court.	2 ORAS	On pace for 4 ORAS to be complete, 8% rate toward goal	\$0
	\$2,000		To have 70% of the offenders referred to the outpatient CBT groups complete the programming successfully.	Zero offenders have completed CBT groups successfully, 5 offenders	Zero offenders have completed CBT groups successfully, 5 offenders currently in group	\$0
	\$2,000		To have the Jefferson County CP & Steubenville Muni Court probation departments trained in "EPICS" by December 30 th , 2012.	No training completed	Program researching where these trainings are available. No training done to date.	\$0
<u>Jefferson Total</u>	\$31,600	\$118,474				\$1,200

Justice Reinvestment - Probation Improvement and Incentive Grants - Mid Point Data FY12-13

Grantee	Incentive Funding Amount by goal	Total Funding - Initial Grant + Possible Incentive	Performance Measures	Mid Point Performance Data	Projected Year End Achievement Level	Projected Incentive Award Amount
Licking County Common Pleas Court	\$90,000		To reduce the number of technical probation violators committed to prison from Licking County Common Pleas Court by 70%, to 21 offenders or less.	44 technical probation violators committed to prison	Projected to commit 88 probation violators to prison, an increase from last year, 0% performance	\$0
	\$8,481		To increase the percentage of offenders who successfully complete probation supervision by 12%, to 55% or higher.	40% successful completion rate.	Projected to have 40% of offenders successfully complete probation, 0% performance	\$0
	\$8,481		To decrease the number of probation revocation hearings by 25%, to 92 probation or fewer revocation hearings.	64 probation revocation hearings	Projected to have 128 probation revocation hearings, an increase of hearings, 0% performance	\$0
	\$8,481		To decrease the number of offenders sentenced for probation violations from Licking County Municipal Court to the Licking County Jail by 41%, to 125 offenders or less.	50 sentenced to jail from LCMC for probation violations	Projected to exceed goal - on pace to have 100 offenders sentence for probation violations from LCMC to jail, a 53% reduction	\$8,481
<u>Licking Total</u>	\$115,443	\$539,495				\$8,481

Justice Reinvestment - Probation Improvement and Incentive Grants - Mid Point Data FY12-13

Grantee	Incentive Funding Amount by goal	Total Funding - Initial Grant + Possible Incentive	Performance Measures	Mid Point Performance Data	Projected Year End Achievement Level	Projected Incentive Award Amount
Lucas County Common Pleas Court	\$28,800		To <i>decrease</i> the number of probationers sentenced to prison due to probation violations by 10%, to 147 or fewer.	44 probation revocations sent to prison	Project to exceed goal - on pace to send 88 probation violators to prison, a 46% reduction.	\$28,800
	\$95,400		To decrease the number of Felony 3, 4, and 5 offenders sentenced to prison from Lucas County by 10%, to 479 or fewer.	258 F3, F4 and F5 offenders sentenced to prison	Projected to commit 516 F3, F4, and F5 offenders to prison, a 3% reduction from prior year, 30% performance level.	\$0
	\$11,651		To decrease the number of Mental Health/Dual Diagnose offenders who violate their Probation by 10%. (to 39 or fewer)	13 Dual Diagnosed offenders violated community control	Projected to exceed goal - on pace to have 26 Dual diagnosed offenders violate, a reduction of 34%	\$11,651
	\$2,000		To complete more than 1000 ORAS assessments prior to sentencing Felony offenders for the Lucas County Court of Common Pleas.	378 Oras assessments have been completed	Projected to have 756 Oras assessments completed, a 76% performance rate.	\$1,140
<u>Lucas Total</u>	\$137,851	\$720,391				\$41,591

Justice Reinvestment - Probation Improvement and Incentive Grants - Mid Point Data FY12-13

Grantee	Incentive Funding Amount by goal	Total Funding - Initial Grant + Possible Incentive	Performance Measures	Mid Point Performance Data	Projected Year End Achievement Level	Projected Incentive Award Amount
Medina County Common Pleas Court	\$59,400		To reduce the number of direct sentence prison commitments from Medina County by 20%, to 131 or less.	73 direct sentence offenders committed to prison	Projected to have 146 offenders directly sentence to prison, a reduction of 11%, a 55% performance towards the goal	\$16,632
	\$21,600		To reduce the number of probation violators sentenced to prison from Medina County by 25%, to 33 or less.	20 probation violators sentenced to prison	Projected to have 40 probation violators sent to prison, a reduction of 11%, a 44% performance towards the goal	\$0
	\$5,036		To reduce the number of In-Court Probation Violation Hearings by 20%, to 219 or less.	149 "in-court" probation violation hearings held	Projected to have 298 "in-court" probation violation hearings, an increase of "in-court" hearings, 0% performance	\$0
	\$5,036		To increase number In-House Sanction Hearings heard by Probation Officer by 20%, to 130 or more.	89 "in-house" sanction hearings held	Projected to exceed goal - on pace to have 178 "in-house" sanction hearings	\$5,036
<u>Medina Total</u>	\$91,072	\$342,862				\$21,668

Justice Reinvestment - Probation Improvement and Incentive Grants - Mid Point Data FY12-13

Grantee	Incentive Funding Amount by goal	Total Funding - Initial Grant + Possible Incentive	Performance Measures	Mid Point Performance Data	Projected Year End Achievement Level	Projected Incentive Award Amount
Morrow County Common Pleas Court	\$16,200		To <i>decrease</i> the commitments to prison due to probation violations by 50%, to 9 or fewer.	3 probation violators sent to prison	Projected to exceed goal - on pace to send 6 probation violatros to prison	\$16,200
	\$2,000		To have 75% or more of the offenders referred to the Thinking for a Change Program complete the program successfully.	groups just starting	groups just beginning, employee was on maternity leave. 0% performance.	\$0
	\$2,000		To increase the number of probationers who are successfully terminated from probation supervision by 20%, to 67% or higher.	54 out of 72 terminations were successful completers	Projected to exceed goal - pn pace to have 75% of offenders complete probation successfully	\$2,000
<u>Morrow Total</u>	\$20,200	\$70,010				\$18,200

Justice Reinvestment - Probation Improvement and Incentive Grants - Mid Point Data FY12-13

Grantee	Incentive Funding Amount by goal	Total Funding - Initial Grant + Possible Incentive	Performance Measures	Mid Point Performance Data	Projected Year End Achievement Level	Projected Incentive Award Amount
Portage County Comon Pleas Court	\$2,000		To have 70% of the offenders referred to the "ROCIP" program complete the programming successfully.	89% of offenders have completed the ROCIP group successfully	Projected to exceed goal - on pace to have 89% of offenders complete the ROCIP program successfully	\$2,000
	\$2,000		To have a 25% improvement in criminal attitude scores from pre to post testing on the PICTS (Psychological Inventory of Criminal Thinking Scales) for offenders who participate in the "ROCIP" programming.	10 offenders have completed the program - showed a 2% increase criminal attitude scores on the Post Test	10 offenders have completed the program - showed a 2% increase criminal attitude scores on the Post Test - 0% performance	\$0
	\$45,000		To reduce the number of probation violators committed to prison from Portage County Common Pleas Court by 20%, to 38 offenders or less.	13 probation violators committed to prison	Projected to exceed goal - on pace to commit 26 probation violators, a 45% reduction.	\$45,000
<u>Portage Total</u>	\$49,000	\$126,730				\$47,000

Justice Reinvestment - Probation Improvement and Incentive Grants - Mid Point Data FY12-13

Grantee	Incentive Funding Amount by goal	Total Funding - Initial Grant + Possible Incentive	Performance Measures	Mid Point Performance Data	Projected Year End Achievement Level	Projected Incentive Award Amount
Sandusky County Common Pleas Court	\$1,560		To have 70% of the offenders who enter the Cognitive Behavior and other programs complete these programs successfully.	21% of offenders have been terminated from group unsuccessfully	Projected to exceed goal - on pace for 79% of offenders to complete CBT programming successfully.	\$1,560
	\$37,800		To reduce Sandusky County's overall ratio of the number of prison commitments-to-county filings (indictments) level by 10%, to 34.5% or less.	The # of prison commits (43) / total indictments (169) = 25.4% ratio	Projected to exceed goal - on pace to have a 25.4% commitments-to-county filings (indictments) rate.	\$37,800
	\$16,000		To reduce the ratio of the number of probation violators sentenced to prison to the number of probation violation hearings filed by 10% for Sandusky Common Pleas Court, to 25% or lower.	16 violators sent to prison / 77 violation hearings = 21%	Projected to exceed goal - on pace to have a 21% probation violator sentenced to prison ratio versus number of violation hearings held	\$16,000
<u>Sandusky Total</u>	\$55,360	\$133,360				\$55,360

Justice Reinvestment - Probation Improvement and Incentive Grants - Mid Point Data FY12-13

Grantee	Incentive Funding Amount by goal	Total Funding - Initial Grant + Possible Incentive	Performance Measures	Mid Point Performance Data	Projected Year End Achievement Level	Projected Incentive Award Amount
Scioto County Common Pleas Court	\$36,000		To reduce the number of offenders sent to prison as a result of a probation revocation by 33%, to 40 or fewer.	16 probation violators sent to prison	Projected to exceed goal - on pace to have 32 probation revocation sent to prison, a 47% reduction	\$36,000
	\$5,908		To have 70% of offenders successfully complete the Scioto County Common Pleas Court Treatment program.	83% of offenders have successfully completed the Treatment programs	Projected to exceed goal - on pace to have 83% of offenders successfully complete the Treatment program	\$5,908
	\$5,908		To <i>increase</i> the number of offenders who successfully complete probation supervision by 60%, to 126 or more.	54 offenders have successfully completed probation	Projected to have 108 offenders successfully complete probation, 86% performance towards the goal	\$3,811
<u>Scioto Total</u>	\$47,816	\$343,204				\$45,719

Justice Reinvestment - Probation Improvement and Incentive Grants - Mid Point Data FY12-13

Grantee	Incentive Funding Amount by goal	Total Funding - Initial Grant + Possible Incentive	Performance Measures	Mid Point Performance Data	Projected Year End Achievement Level	Projected Incentive Award Amount
Trumbull County Common Pleas Court (CB-SAT)	\$3,936		To reduce the number of violations hearing in Trumbull County Common Pleas Court by 40%, to 120 or fewer.	68 violation hearings held	Projected to have 136 violations hearings, a 32% reduction, 80% performance towards the goal	\$2,362
	\$36,000		To reduce the number of probation violators sentenced to prison from Trumbull County Common Pleas Court by 44%, to 25 or fewer.	32 probation violators sent to prison	Projected to send 64 probation violators to prison, an increase in probation violators, 0% performance	\$0
	\$3,936		To increase the number of offenders who successfully complete probation supervision by 20%, to 329 or more.	124 offenders have successfully completed probation	Projected to have 248 offenders complete probation successfully, a decrease in the number of successful completers, 0% performance	\$0
<u>Trumbull (CB-Sat) Total</u>	\$43,873	\$240,687				\$2,362

Justice Reinvestment - Probation Improvement and Incentive Grants - Mid Point Data FY12-13

Grantee	Incentive Funding Amount by goal	Total Funding - Initial Grant + Possible Incentive	Performance Measures	Mid Point Performance Data	Projected Year End Achievement Level	Projected Incentive Award Amount
Trumbull County Common Pleas Court**	\$8,238		To reduce the number of probation violation hearings in Trumbull, Lake, Portage, Geauga, and Ashtabula counties by 30%, to 360 or fewer.	226 probation violation hearings in Ashtabula, Geauga, Lake, Portage & Trumbull	Projected to have 452 violation hearings, a 12% reduction in hearings, and 40% performance towards the goal.	\$0
	\$86,400		To reduce the number of probation violators sentenced to prison from Trumbull, Lake, Portage, Geauga, and Ashtabula Counties by 30%, to 113 or fewer.	93 probation violators	Projected to have 186 probation violators sent to prison, an increase of violators sent to prison, 0% performance.	\$0
	\$8,238		To increase the number of offenders who successfully complete probation supervision by 20%, to 784 or more.	395 offenders have completed probation successfully	Projected to exceed goal - on pace to have 790 offenders complete probation successfully, a 20% increase.	\$8,238
<u>Trumbull (PAR) Total</u>	\$102,875	\$514,753				\$8,238

Justice Reinvestment - Probation Improvement and Incentive Grants - Mid Point Data FY12-13

Grantee	Incentive Funding Amount by goal	Total Funding - Initial Grant + Possible Incentive	Performance Measures	Mid Point Performance Data	Projected Year End Achievement Level	Projected Incentive Award Amount
Union County Common Pleas Court*	\$72,000		To <i>decrease</i> the number of prison commitments from Union, Champaign and Logan Counties by 20%, to 161 or fewer.	116 offenders sent to prison from Union, Champaign and Logan county	Projected to commit 232 offenders to prison, an increase of prison commitments, 0% performance	\$0
	\$19,800		To reduce the number of Community Control revocations for Union, Champaign and Logan Counties by 20%, to 42 or fewer.	33 community control revocations for Union, Champaign and Logan county	Projected to commit 66 offenders community control revocations to prison, an increase in offenders committed to prison, 0% performance	\$0
	\$10,278		To increase the number of probationers who are successfully terminated from probation supervision in Union, Logan and Champaign counties by 6%, to 78% or higher.	85 successful completers out of 124 terminations a 69% successful completion rate	Projected to have a 69% successful completion rate, a reduction in successful completion rate, 0% performance.	\$0
<u>Union Total</u>	\$102,078	\$444,690				\$0

Justice Reinvestment - Probation Improvement and Incentive Grants - Mid Point Data FY12-13

Grantee	Incentive Funding Amount by goal	Total Funding - Initial Grant + Possible Incentive	Performance Measures	Mid Point Performance Data	Projected Year End Achievement Level	Projected Incentive Award Amount
Williams County Common Pleas Court	\$12,600		To reduce the ratio of the number of probation violators sentenced to prison for a technical violation to less than 5% of the total number of active cases in Williams County.	6 probation violators sent to prison, average active cases for timeperiod was 289	Projected to Exceed goal - on pace to have the number of probation violators to active cases ratio = 2%	\$12,600
	\$18,000		To reduce the number of prison commitments from Williams County by 10%, to 82 or less.	28	Projected to Exceed goal - on pace to commit 56 offenders to prison, a reduction of 39%	\$18,000
	\$2,530		To increase the number of offenders who successfully complete probation supervision by 5%, to 82% or more.	88%	Projected to Exceed goal - on pace to have 88% of offenders complete probation successfully	\$2,530
<u>Williams Total</u>	\$33,130	\$159,628				\$33,130
	Total Incentive Funds	Total Amount of Initial Grants and Incentive Funds		Percentage of Incentive Dollars Projected to be Achieved	Total Projected Amount of Incentive Dollars Achieved	\$750,951
Total ALL Programs	\$1,817,876	\$8,318,861		41.31%	Projected Balance of Incentive Dollars (Un-awarded incentive funds)	\$1,066,925