



MONTHLY FACT SHEET

May 2012

INMATE/CO RATIO: 7.1:1

TOTAL STAFF 11983

Total Male Staff		8276
Caucasian	6897	
African American	1177	
Other	202	
Unknown	0	

Total Female Staff		3707
Caucasian	2624	
African American	1016	
Other	67	
Unknown	0	

**Total number of staff include 11,974 Permanent and 9 Temporary employees. 11,672 employees were on Active employee status, 311 employees were on Leave with Pay status (e.g., disability, military leave). This report does not include the nine employees at the private prisons.*

TOTAL CORRECTION OFFICERS (CO)* 6408

Total Male CO		5217
Caucasian	4425	
African American	680	
Other	112	
Unknown	0	

Total Female CO		1191
Caucasian	768	
African American	402	
Other	21	
Unknown	0	

**NOTE: The number of correction officers now includes External Interim employees who had previously been excluded in this report. For comparisons to previous reports, please note that data for May 2012 there were 2 External Interim employees who are correction officers (1 Caucasian male, and 1 African American female).*

TOTAL PAROLE OFFICERS (PO) 419

Total Male PO		246
Caucasian	213	
African American	32	
Other	1	

Total Female PO		173
Caucasian	124	
African American	46	
Other	3	

**NOTE: The number of parole officers now includes senior officers who were previously excluded in this report. The "Total Number of Parole Officers" now includes 40 Senior Parole officers. Also note, that there are 22 Parole Board Parole officers included in this number. Finally, the total number also includes 3 employees who are on leave with pay status (e.g., on military leave, out on disability).*

Monthly Fact Sheet

ODRC Workforce Composition - May 1, 2012

INSTITUTION STAFF																							
Institutions	Total Staff	Total CO	MALE STAFF					FEMALE STAFF					MALE CO					FEMALE CO					
			Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male CO	White	Black	Other	Male CO Unkwn Race	Total Female CO	White	Black	Other	Female CO Unkwn Race	
AOCI	489	286	352	289	53	10	0	137	93	43	1	0	236	196	35	5	0	50	23	27	0	0	
BECI	447	258	345	317	25	3	0	102	94	8	0	0	225	204	19	2	0	33	31	2	0	0	
CCI	521	313	396	369	21	6	0	125	112	12	1	0	266	252	12	2	0	47	41	6	0	0	
CRC	492	292	347	274	61	12	0	145	109	35	1	0	235	192	39	4	0	57	42	14	1	0	
DCI	283	152	178	92	84	2	0	105	32	73	0	0	106	57	48	1	0	46	10	36	0	0	
FMC	551	335	327	197	119	11	0	224	77	144	3	0	236	141	91	4	0	99	30	68	1	0	
GCI	338	181	232	185	31	16	0	106	78	26	2	0	140	113	15	12	0	41	27	12	2	0	
HCF	148	68	99	85	11	3	0	49	44	4	1	0	54	46	6	2	0	14	10	3	1	0	
LECI	515	312	403	338	58	7	0	112	74	36	2	0	271	230	36	5	0	41	24	15	2	0	
LOCI	383	204	307	247	51	9	0	76	56	19	1	0	188	154	29	5	0	16	13	3	0	0	
LORCI	401	240	274	204	51	19	0	127	96	26	5	0	182	132	38	12	0	58	36	19	3	0	
MACI	494	304	365	312	48	5	0	129	99	26	4	0	257	223	32	2	0	47	31	14	2	0	
MANCI	568	374	421	370	44	7	0	147	123	21	3	0	306	274	28	4	0	68	53	14	1	0	
MCI	448	260	319	283	28	8	0	129	110	13	6	0	217	201	12	4	0	43	37	3	3	0	
NCI	409	249	311	299	12	0	0	98	94	2	2	0	215	209	6	0	0	34	33	1	0	0	
NEPRC	155	73	63	37	23	3	0	92	47	45	0	0	32	17	13	2	0	41	23	18	0	0	
ORW	489	246	247	213	27	7	0	242	186	51	5	0	156	143	9	4	0	90	69	21	0	0	
OSP	382	250	271	194	70	7	0	111	61	50	0	0	191	131	54	6	0	59	24	35	0	0	
PCI	452	225	336	264	66	6	0	116	66	48	2	0	197	159	35	3	0	28	16	12	0	0	
RCI	497	308	386	359	23	4	0	111	101	9	1	0	268	255	10	3	0	40	39	1	0	0	
RICI	409	231	274	236	30	8	0	135	102	31	2	0	177	158	13	6	0	54	32	20	2	0	
SCI	339	178	267	251	13	3	0	72	61	9	2	0	162	158	3	1	0	16	14	2	0	0	
SOCF	637	428	526	492	20	14	0	111	105	5	1	0	390	367	12	11	0	38	37	1	0	0	
TCI	340	203	246	188	55	3	0	94	52	40	2	0	162	127	33	2	0	41	20	20	1	0	
TOCI	341	226	219	159	46	14	0	122	82	34	6	0	164	121	33	10	0	62	37	23	2	0	
WCI	355	212	277	245	30	2	0	78	52	25	1	0	184	165	19	0	0	28	16	12	0	0	
Total	10883	6408	7788	6499	1100	189	0	3095	2206	835	54	0	5217	4425	680	112	0	1191	768	402	21	0	

***NOTE: ACI/OCF and CMC/FEPRC prison mergers have administratively occurred. The former is now known as Allen/Oakwood Correctional Institution, and is referred to in this report as AOCI; The latter is now Franklin Medical Center, and referred to as FMC.*

	Total DP&CS Staff	Total PO	MALE STAFF					FEMALE STAFF					MALE PO					FEMALE PO				
			Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male PO	White	Black	Other	Male PO Unkwn Race	Total Female PO	White	Black	Other	Female PO Unkwn Race
DP&CS	699	419	323	269	51	3	0	376	263	104	9	0	246	213	32	1	0	173	124	46	3	0

OPERATION SUPPORT CENTER STAFF											
	Total Central Office Staff	MALE STAFF					FEMALE STAFF				
		Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race
OSC	401	165	129	26	10	0	236	155	77	4	0

TOTAL DEPARTMENT STAFF																						
	Total Staff	Total Officers CO/PO	MALE STAFF					FEMALE STAFF					MALE OFFICERS CO/PO					FEMALE OFFICERS CO/PO				
			Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male CO/PO	White	Black	Other	Male CO/PO Unkwn Race	Total Female PO	White	Black	Other	Female CO/PO Unkwn Race
Department Totals	11983	6827	8276	6897	1177	202	0	3707	2624	1016	67	0	5463	4638	712	113	0	1364	892	448	24	0

*This report does not include the number of employees at the private prisons (n=9)

**Inmate to staff ratio calculation excludes private prison populations (LAECI 1,732 & NCCC 2,667; remaining population = 45,453 from the 4/30/2012 Bureau of Classification inmate count obtained from ODRC Intranet). Data for EEO comes from OAKS data downloaded from Cognos on 4/30/12).