



MONTHLY FACT SHEET

January 2013

INMATE/CO RATIO: 7.2:1

TOTAL STAFF 11891

Total Male Staff		8208
Caucasian	6848	
African American	1153	
Other	207	
Unknown	0	

Total Female Staff		3683
Caucasian	2617	
African American	1002	
Other	64	
Unknown	0	

**Total number of staff include 11,883 Permanent and 8 Temporary employees. 11,583 employees were on Active employee status, 308 employees were on Leave with Pay status (e.g., disability, military leave) and one employee was suspended. This report does not include the four employees at the private prisons.*

TOTAL CORRECTION OFFICERS (CO)* 6279

Total Male CO		5116
Caucasian	4334	
African American	669	
Other	113	
Unknown	0	

Total Female CO		1163
Caucasian	750	
African American	392	
Other	21	
Unknown	0	

**NOTE: The number of correction officers now includes External Interim employees who had previously been excluded in this report. For comparisons to previous reports, please note that data for January 2013 there were 3 External Interim employees who are correction officers (2 Caucasian males and 1 Caucasian female).*

TOTAL PAROLE OFFICERS (PO) 430

Total Male PO		257
Caucasian	220	
African American	34	
Other	3	

Total Female PO		173
Caucasian	124	
African American	46	
Other	3	

**NOTE: The number of parole officers now includes senior officers who were previously excluded in this report. The "Total Number of Parole Officers" now includes 59 Senior Parole officers. Also note, that there are 21 Parole Board Parole officers included in this number. Finally, the total number also includes 10 employees who are on leave with pay status (e.g., on military leave, out on disability).*

Monthly Fact Sheet

ODRC Workforce Composition - January 1, 2013

INSTITUTION STAFF																							
Institutions	Total Staff	Total CO	MALE STAFF					FEMALE STAFF					MALE CO					FEMALE CO					
			Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male CO	White	Black	Other	Male CO Unkwn Race	Total Female CO	White	Black	Other	Female CO Unkwn Race	
AOCI	471	268	334	271	52	11	0	137	95	41	1	0	219	180	34	5	0	49	24	25	0	0	
BECI	454	262	355	332	20	3	0	99	92	6	1	0	228	212	15	1	0	34	31	2	1	0	
CCI	545	314	419	393	20	6	0	126	115	10	1	0	270	257	11	2	0	44	39	5	0	0	
CRC	494	289	350	274	64	12	0	144	108	35	1	0	235	189	41	5	0	54	37	16	1	0	
DCI	264	139	166	86	78	2	0	98	27	71	0	0	97	53	43	1	0	42	8	34	0	0	
FMC	550	325	325	194	121	10	0	225	79	142	4	0	226	135	88	3	0	99	30	68	1	0	
GCI	359	197	242	190	32	20	0	117	85	30	2	0	150	118	19	13	0	47	29	17	1	0	
HCF	135	66	91	80	10	1	0	44	38	5	1	0	52	46	6	0	0	14	10	3	1	0	
LECI	522	307	402	338	58	6	0	120	79	39	2	0	263	225	35	3	0	44	24	18	2	0	
LOCI	380	194	305	249	45	11	0	75	54	20	1	0	181	150	25	6	0	13	11	2	0	0	
LORCI	391	221	262	194	48	20	0	129	99	25	5	0	166	120	32	14	0	55	35	17	3	0	
MACI	470	293	351	302	45	4	0	119	92	24	3	0	246	215	29	2	0	47	29	16	2	0	
MANCI	532	344	395	349	41	5	0	137	116	18	3	0	282	253	27	2	0	62	50	11	1	0	
MCI	455	260	319	282	27	10	0	136	114	16	6	0	215	196	12	7	0	45	36	6	3	0	
NCI	398	240	301	289	11	1	0	97	94	2	1	0	206	199	6	1	0	34	33	1	0	0	
NEPRC	157	73	65	37	25	3	0	92	45	47	0	0	34	17	15	2	0	39	20	19	0	0	
ORW	467	223	236	206	23	7	0	231	181	44	6	0	142	129	9	4	0	81	63	18	0	0	
OSP	359	233	257	184	67	6	0	102	57	45	0	0	180	123	52	5	0	53	22	31	0	0	
PCI	455	227	341	269	65	7	0	114	71	41	2	0	202	159	40	3	0	25	17	8	0	0	
RCI	495	318	380	351	25	4	0	115	103	11	1	0	275	259	13	3	0	43	40	3	0	0	
RICI	407	234	267	232	28	7	0	140	105	33	2	0	176	159	11	6	0	58	36	20	2	0	
SCI	338	181	269	251	15	3	0	69	59	8	2	0	165	159	4	2	0	16	13	3	0	0	
SOCF	645	440	530	496	20	14	0	115	107	7	1	0	397	375	11	11	0	43	41	2	0	0	
TCI	328	200	237	183	51	3	0	91	53	37	1	0	159	125	32	2	0	41	21	19	1	0	
TOCI	332	222	223	159	49	15	0	109	75	28	6	0	166	119	37	10	0	56	37	17	2	0	
WCI	346	209	277	242	33	2	0	69	44	24	1	0	184	162	22	0	0	25	14	11	0	0	
Total	10749	6279	7699	6433	1073	193	0	3050	2187	809	54	0	5116	4334	669	113	0	1163	750	392	21	0	

***NOTE: ACI/OCF and CMC/FEPRC prison mergers have administratively occurred, however, due to various procedural and data processing requirements the changes are not yet reflected on the HCM side of OAKS and are therefore not apparent in this report.*

PAROLE & COMMUNITY SERVICE STAFF

	Total DP&CS Staff	Total PO	MALE STAFF					FEMALE STAFF					MALE PO					FEMALE PO				
			Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male PO	White	Black	Other	Male PO Unkwn Race	Total Female PO	White	Black	Other	Female PO Unkwn Race
DP&CS	703	430	336	280	52	4	0	367	254	105	8	0	257	220	34	3	0	173	124	46	3	0

OPERATION SUPPORT CENTER STAFF

	Total Central Office Staff	MALE STAFF					FEMALE STAFF				
		Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race
OSC	439	173	135	28	10	0	266	176	88	2	0

TOTAL DEPARTMENT STAFF

	Total Staff	Total Officers CO/PO	MALE STAFF					FEMALE STAFF					MALE OFFICERS CO/PO					FEMALE OFFICERS CO/PO				
			Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male CO/PO	White	Black	Other	Male CO/PO Unkwn Race	Total Female PO	White	Black	Other	Female CO/PO Unkwn Race
Department Totals	11891	6709	8208	6848	1153	207	0	3683	2617	1002	64	0	5373	4554	703	116	0	1336	874	438	24	0

*This report does not include the number of employees at the private prisons (n=4)

**Inmate to staff ratio calculation excludes private prison populations (LAECI 1,766 & NCCC 2614; remaining population = 45,491 from the 12/24/2012 Bureau of Classification inmate count obtained from ODRC Intranet). Data for EEO comes from OAKS data downloaded from Cognos on 12/27/12).