



MONTHLY FACT SHEET

May 2010

INMATE/CO RATIO: 7.0:1

TOTAL STAFF 13274

Total Male Staff 9064

Caucasian	7556
African American	1283
Other	224
Unknown	1

Total Female Staff 4210

Caucasian	2999
African American	1137
Other	71
Unknown	3

**Total number of staff include 13,274 Permanent and 13 Temporary employees. 12,859 employees were on Active employee status and 415 employees were on Leave with Pay status (e.g., disability, military leave). This report does not include the seven employees at the private prisons.*

TOTAL CORRECTION OFFICERS (CO)* 7021

Total Male CO 5655

Caucasian	4788
African American	738
Other	129
Unknown	0

Total Female CO 1366

Caucasian	887
African American	456
Other	23
Unknown	0

**NOTE: The number of correction officers now includes External Interim employees who had previously been excluded in this report. For comparisons to previous reports, please note that for PPE 4/10/10 there were 10 External Interim employees who are correction officers (2 Caucasian female; 1 African American female; 6 Caucasian male, and 1 African American male).*

TOTAL PAROLE OFFICERS (PO) 535

Total Male PO 305

Caucasian	258
African American	44
Other	3

Total Female PO 230

Caucasian	165
African American	61
Other	4

**NOTE: The number of parole officers now includes senior officers who were previously excluded in this report. The "Total Number of Parole Officers" now includes 61 Senior Parole officers. Also note, that there are 15 Parole Board Parole officers included in this number. Finally, the total number also includes 9 employees who are on leave with pay status (e.g., on military leave, out on disability).*

Monthly Fact Sheet

ODRC Workforce Composition - May 1, 2010

INSTITUTION STAFF																						
Institutions	Total Staff	Total CO	MALE STAFF					FEMALE STAFF					MALE CO					FEMALE CO				
			Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male CO	White	Black	Other	Male CO Unkwn Race	Total Female CO	White	Black	Other	Female CO Unkwn Race
ACI	357	190	251	204	39	8	0	106	78	27	1	0	158	131	23	4	0	32	16	16	0	0
BECI	479	284	366	332	31	3	0	113	106	7	0	0	246	220	24	2	0	38	36	2	0	0
CCI	533	306	405	375	22	8	0	128	115	13	0	0	265	248	13	4	0	41	35	6	0	0
CMC	485	273	297	163	125	9	0	188	70	116	2	0	201	116	82	3	0	72	22	49	1	0
CRC	486	293	337	277	52	8	0	149	115	33	0	1	229	190	36	3	0	64	45	19	0	0
DCI	190	96	118	55	63	0	0	72	16	56	0	0	70	37	33	0	0	26	4	22	0	0
FPRC	148	68	61	39	20	2	0	87	38	49	0	0	30	19	11	0	0	38	15	23	0	0
GCI	354	192	234	187	31	16	0	120	92	25	3	0	146	116	17	13	0	46	30	13	3	0
HCF	154	75	101	87	10	4	0	53	47	5	1	0	59	50	7	2	0	16	11	4	1	0
LECI	524	319	413	345	60	8	0	111	74	36	1	0	278	231	40	7	0	41	21	19	1	0
LOCI	423	237	337	284	46	7	0	86	67	18	1	0	210	177	29	4	0	27	21	6	0	0
LORCI	409	244	277	203	54	20	0	132	99	29	4	0	190	135	39	16	0	54	32	20	2	0
MACI	503	306	373	326	42	5	0	130	101	27	2	0	261	230	28	3	0	45	28	15	2	0
MANCI	568	379	423	365	51	7	0	145	119	22	4	0	307	270	34	3	0	72	53	17	2	0
MCI	451	272	329	296	24	9	0	122	106	16	0	0	226	213	10	3	0	46	39	7	0	0
MEPRC	122	76	77	48	27	2	0	45	17	27	1	0	52	33	18	1	0	24	10	14	0	0
NCI	414	254	308	296	12	0	0	106	101	3	2	0	214	207	7	0	0	40	38	2	0	0
NCCI	431	254	291	256	23	12	0	140	114	19	7	0	199	176	13	10	0	55	43	9	3	0
NEPRC	158	82	73	45	24	4	0	85	40	43	2	0	37	22	12	3	0	45	23	20	2	0
OCF	229	83	156	129	25	2	0	73	47	26	0	0	72	58	13	1	0	11	3	8	0	0
ORW	470	248	225	194	24	7	0	245	202	39	4	0	140	125	12	3	0	108	89	19	0	0
OSP	412	265	296	214	73	9	0	116	70	46	0	0	206	140	60	6	0	59	28	31	0	0
PCI	512	258	366	295	63	8	0	146	89	53	4	0	225	184	36	5	0	33	18	15	0	0
RCI	549	347	426	400	22	4	0	123	110	11	2	0	300	287	10	3	0	47	43	3	1	0
RICI	435	250	284	242	34	8	0	151	110	39	2	0	190	169	16	5	0	60	37	21	2	0
SCI	365	188	296	280	12	4	0	69	62	6	1	0	171	166	3	2	0	17	15	2	0	0
SOCF	695	477	574	537	24	13	0	121	114	7	0	0	423	398	13	12	0	54	52	2	0	0
TCI	376	232	264	203	57	3	1	112	61	50	1	0	179	139	38	2	0	53	25	28	0	0
TOCI	340	240	226	160	51	15	0	114	68	37	7	2	172	129	34	9	0	68	37	28	3	0
WCI	391	233	299	256	41	2	0	92	61	30	1	0	199	172	27	0	0	34	18	16	0	0
Total	11963	7021	8483	7093	1182	207	1	3480	2509	915	53	3	5655	4788	738	129	0	1366	887	456	23	0

PAROLE & COMMUNITY SERVICE STAFF

	Total DP&CS Staff	Total PO	MALE STAFF					FEMALE STAFF					MALE PO					FEMALE PO				
			Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male PO	White	Black	Other	Male PO Unkwn Race	Total Female PO	White	Black	Other	Female PO Unkwn Race
DP&CS	889	535	411	337	69	5	0	478	329	137	12	0	305	258	44	3	0	230	165	61	4	0

CENTRAL OFFICE STAFF											
	Total Central Office Staff	MALE STAFF					FEMALE STAFF				
		Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race
Central Office	422	170	126	32	12	0	252	161	85	6	0

TOTAL DEPARTMENT STAFF																						
	Total Staff	Total Officers CO/PO	MALE STAFF					FEMALE STAFF					MALE OFFICERS CO/PO					FEMALE OFFICERS CO/PO				
			Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male CO/PO	White	Black	Other	Male CO/PO Unkwn Race	Total Female PO	White	Black	Other	Female CO/PO Unkwn Race
Department Totals	13274	7556	9064	7556	1283	224	1	4210	2999	1137	71	3	5960	5046	782	132	0	1596	1052	517	27	0

*This report does not include the number of employees at the private prisons (n=7)

**Inmate to staff ratio calculation excludes private prison populations (LAECI 1,490 & NCTTF 688; remaining population = 48,853 from the 4/12/2010 Bureau of Classification inmate count obtained from ODRC Intranet). Data for EEO comes from the most recent OAKS data available which was PPE 4/10/10)