



MONTHLY FACT SHEET

September 2012

INMATE/CO RATIO: 7.1:1

TOTAL STAFF 11946

Total Male Staff		8223
Caucasian	6857	
African American	1162	
Other	204	
Unknown	0	

Total Female Staff		3723
Caucasian	2643	
African American	1013	
Other	67	
Unknown	0	

**Total number of staff include 11,939 Permanent and 7 Temporary employees. 11,540 employees were on Active employee status, 406 employees were on Leave with Pay status (e.g., disability, military leave). This report does not include the three employees at the private prisons.*

TOTAL CORRECTION OFFICERS (CO)* 6330

Total Male CO		5145
Caucasian	4352	
African American	680	
Other	113	
Unknown	0	

Total Female CO		1185
Caucasian	768	
African American	396	
Other	21	
Unknown	0	

**NOTE: The number of correction officers now includes External Interim employees who had previously been excluded in this report. For comparisons to previous reports, please note that data for September 2012 there was 1 External Interim employee who is a correction officer (1 Caucasian male).*

TOTAL PAROLE OFFICERS (PO) 424

Total Male PO		251
Caucasian	217	
African American	32	
Other	2	

Total Female PO		173
Caucasian	124	
African American	46	
Other	3	

**NOTE: The number of parole officers now includes senior officers who were previously excluded in this report. The "Total Number of Parole Officers" now includes 53 Senior Parole officers. Also note, that there are 22 Parole Board Parole officers included in this number. Finally, the total number also includes 8 employees who are on leave with pay status (e.g., on military leave, out on disability).*

Monthly Fact Sheet

ODRC Workforce Composition - September 1, 2012

INSTITUTION STAFF																							
Institutions	Total Staff	Total CO	MALE STAFF					FEMALE STAFF					MALE CO					FEMALE CO					
			Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male CO	White	Black	Other	Male CO Unkwn Race	Total Female CO	White	Black	Other	Female CO Unkwn Race	
AOCI	481	278	345	281	54	10	0	136	94	41	1	0	228	188	35	5	0	50	24	26	0	0	
BECI	455	262	350	325	22	3	0	105	97	8	0	0	227	208	17	2	0	35	33	2	0	0	
CCI	535	309	410	384	20	6	0	125	114	10	1	0	264	251	11	2	0	45	41	4	0	0	
CRC	497	294	352	277	63	12	0	145	109	35	1	0	238	192	42	4	0	56	41	14	1	0	
DCI	269	144	170	89	79	2	0	99	28	71	0	0	101	54	46	1	0	43	9	34	0	0	
FMC	548	332	328	199	119	10	0	220	77	139	4	0	232	140	89	3	0	100	31	68	1	0	
GCI	357	200	243	191	34	18	0	114	83	30	1	0	154	121	19	14	0	46	28	17	1	0	
HCF	148	70	100	86	11	3	0	48	42	5	1	0	55	47	6	2	0	15	11	3	1	0	
LECI	513	303	397	333	57	7	0	116	78	36	2	0	261	222	35	4	0	42	25	15	2	0	
LOCI	374	196	297	239	48	10	0	77	54	22	1	0	180	146	28	6	0	16	11	5	0	0	
LORCI	400	230	270	199	52	19	0	130	99	26	5	0	176	127	37	12	0	54	34	17	3	0	
MACI	477	291	350	299	47	4	0	127	96	26	5	0	242	210	30	2	0	49	32	14	3	0	
MANCI	548	362	409	360	42	7	0	139	117	19	3	0	297	266	27	4	0	65	52	12	1	0	
MCI	451	252	316	279	28	9	0	135	114	15	6	0	209	192	12	5	0	43	35	5	3	0	
NCI	406	243	304	292	12	0	0	102	98	2	2	0	209	203	6	0	0	34	33	1	0	0	
NEPRC	153	76	63	37	23	3	0	90	45	45	0	0	34	18	14	2	0	42	22	20	0	0	
ORW	474	239	240	209	25	6	0	234	182	46	6	0	152	139	10	3	0	87	66	21	0	0	
OSP	374	242	265	189	69	7	0	109	60	49	0	0	185	125	54	6	0	57	23	34	0	0	
PCI	455	221	339	267	66	6	0	116	66	48	2	0	193	152	38	3	0	28	17	11	0	0	
RCI	495	321	380	353	23	4	0	115	106	8	1	0	277	262	12	3	0	44	43	1	0	0	
RICI	409	231	274	238	28	8	0	135	103	30	2	0	178	161	11	6	0	53	33	18	2	0	
SCI	335	174	264	247	14	3	0	71	62	7	2	0	158	154	3	1	0	16	14	2	0	0	
SOCF	639	433	528	495	19	14	0	111	104	6	1	0	393	372	10	11	0	40	38	2	0	0	
TCI	334	200	241	184	54	3	0	93	52	39	2	0	159	124	34	1	0	41	21	19	1	0	
TOCI	329	217	211	149	47	15	0	118	79	33	6	0	159	113	35	11	0	58	36	20	2	0	
WCI	351	210	281	249	30	2	0	70	46	23	1	0	184	165	19	0	0	26	15	11	0	0	
Total	10807	6330	7727	6450	1086	191	0	3080	2205	819	56	0	5145	4352	680	113	0	1185	768	396	21	0	

***NOTE: ACI/OCF and CMC/FEPRC prison mergers have administratively occurred. The former is now known as Allen/Oakwood Correctional Institution, and is referred to in this report as AOCI; The latter is now Franklin Medical Center, and referred to as FMC.*

	Total DP&CS Staff	Total PO	MALE STAFF					FEMALE STAFF					MALE PO					FEMALE PO				
			Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male PO	White	Black	Other	Male PO Unkwn Race	Total Female PO	White	Black	Other	Female PO Unkwn Race
DP&CS	704	424	331	278	50	3	0	373	259	105	9	0	251	217	32	2	0	173	124	46	3	0

OPERATION SUPPORT CENTER STAFF											
	Total Central Office Staff	MALE STAFF					FEMALE STAFF				
		Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race
OSC	435	165	129	26	10	0	270	179	89	2	0

TOTAL DEPARTMENT STAFF																						
	Total Staff	Total Officers CO/PO	MALE STAFF					FEMALE STAFF					MALE OFFICERS CO/PO					FEMALE OFFICERS CO/PO				
			Total Male	White	Black	Other	Male Unkwn Race	Total Female	White	Black	Other	Female Unkwn Race	Total Male CO/PO	White	Black	Other	Male CO/PO Unkwn Race	Total Female PO	White	Black	Other	Female CO/PO Unkwn Race
Department Totals	11946	6754	8223	6857	1162	204	0	3723	2643	1013	67	0	5396	4569	712	115	0	1358	892	442	24	0

*This report does not include the number of employees at the private prisons (n=4)

**Inmate to staff ratio calculation excludes private prison populations (LAECI 1,769 & NCCC 2,660; remaining population = 44,958 from the 8/27/2012 Bureau of Classification inmate count obtained from ODRC Intranet). Data for EEO comes from OAKS data downloaded from Cognos on 8/28/12).